

FEBRERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo							Empleado		Empleador			Optica			
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
			M	FIJO	800,000.00	183,005.54	25.00	13,330.00	8,979.57 1,919.78	16,465.11	32,976.66	1,021.81	.00	.00 .00	205,340.11 594,659.89
			M	FIJO	222,300.00	40,873.45	25.00	6,380.01	6,757.92 .00	15,761.07	15,783.30	1,021.81	.00	.00 .00	54,036.38 168,263.62
			M	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	1,021.81	.00	.00 .00	45,086.55 141,913.45
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,746.71 143,253.29
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71 143,353.29
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71 143,353.29
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,040.44 81,959.56
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44 81,759.56
			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,725.56 71,274.44
			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00 .00	8,294.05 56,705.95
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00 18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00 18,693.00
Empleados en servicio:			14	Total	2,260,300.00	394,602.58	350.00	55,240.61	55,292.47 3,839.56	120,000.38	136,657.96	11,364.48	100.00	.00 .00	505,985.66 1,754,314.34

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
INTENDENCIA DE SEGUROS						Tesoreria de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE						M	FIJO	400,000.00	83,947.99	25.00	11,480.00	7,059.79 .00	16,465.11	28,400.00	1,021.81	100.00	.00 .00	102,612.78	297,387.22	
PATRICIA AIMEE JANSEN DE CASTILLO COORDINADORA DE DESPACHO						F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,140.44	81,859.56	
NERIS MARIA FERRERA AUXILIAR						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
EUGENIO MATOS MENSAJERO INTERNO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85	
Empleados en servicio: 18						Total			2,798,800.00	490,656.01	450.00	70,695.56	66,562.66 3,839.56	146,285.14	174,891.46	13,831.60	300.00	.00 .00	629,264.23	2,169,535.77
DIRECCIÓN JURÍDICA						Tesoreria de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA						F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44	
PAOLA SURIEL BARNICHTA SECRETARIA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
Empleados en servicio: 20						Total			2,923,800.00	499,675.72	500.00	74,283.06	70,362.66 3,839.56	155,147.64	183,766.46	15,206.60	400.00	.00 .00	645,921.44	2,277,878.56
DEPTO. DE REVISIÓN Y ANALISIS DE OPERACIONES						Tesoreria de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JORGE MENDEZ MELLA ANALISTA FINANCIERO						M	FIJO	80,000.00	6,098.38	25.00	2,296.00	8,191.34 5,759.34	5,672.00	5,680.00	880.00	.00	.00 .00	16,710.72	63,289.28	
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
Empleados en servicio: 23						Total			3,073,800.00	506,216.75	575.00	78,588.06	80,682.00 9,598.90	165,782.64	194,416.46	16,856.60	500.00	.00 .00	667,361.81	2,406,438.19

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	130,000.00	18,682.24	25.00	3,731.00	5,871.78 1,919.78	9,217.00	9,230.00	1,021.81	100.00	.00 .00	28,510.02	101,489.98			
			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44			
			M	FIJO	80,000.00	6,920.99	25.00	2,296.00	4,351.78 1,919.78	5,672.00	5,680.00	880.00	100.00	.00 .00	13,793.77	66,206.23			
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15			
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00			
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00			
			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00			
			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41			
			F	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	100.00	.00 .00	4,213.28	30,786.72			
			M	FIJO	31,500.00	.00	25.00	904.05	4,797.16 3,839.56	2,233.35	2,236.50	346.50	.00	.00 .00	5,826.21	25,673.79			
			F	FIJO	28,000.00	.00	25.00	803.60	2,770.98 1,919.78	1,985.20	1,988.00	308.00	.00	.00 .00	3,699.58	24,300.42			
			Empleados en servicio: 34		Total			3,732,300.00	553,275.58	850.00	97,487.01	112,219.08 21,117.58	212,470.29	241,169.96	23,691.91	1,200.00	.00 .00	766,531.67	2,965,768.33

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DIRECCIÓN DE COMUNICACIONES							Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo							Empleado		Empleador			Optica			
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
			F	FIJO	50,000.00	1,566.03	25.00	1,435.00	3,439.78 1,919.78	3,545.00	3,550.00	550.00	100.00	.00 .00	6,565.81 43,434.19
			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,932.82 41,067.18
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50 32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50 32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,013.28 30,986.72
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50 32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00 28,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00 28,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00 28,202.00
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80 26,120.20
			F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,754.20 25,812.71
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50 23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50 23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50 23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28 21,477.72
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50 23,397.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20 20,474.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	100.00	.00 .00	43,746.71	143,253.29
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	75,000.00	5,925.39	25.00	2,152.50	4,199.78 1,919.78	5,317.50	5,325.00	825.00	.00	.00 .00	12,402.67	62,597.33
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
LUZ YANELISSA MATOS SEPULVEDA SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	100.00	.00 .00	5,442.06	19,557.94
Empleados en servicio: 75						Total		5,464,540.86	651,312.27	1,875.00	147,202.32	182,157.22 38,395.60	335,286.17	364,159.06	40,676.18	2,700.00	.00 .00	988,946.81	4,475,594.05
DIVISIÓN DE DOCUMENTACIÓN						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 78						Total		5,534,540.86	651,312.27	1,950.00	149,211.32	184,285.22 38,395.60	340,249.17	369,129.06	41,446.18	2,800.00	.00 .00	993,458.81	4,541,082.05
DIRECCIÓN DE RECURSOS HUMANOS						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71	143,353.29
BERENICE DIAZ SECRETARIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO						F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
Empleados en servicio: 82						Total		5,815,540.86	683,882.28	2,050.00	157,276.02	194,747.40 40,315.38	360,172.07	389,080.06	43,501.99	3,100.00	.00 .00	1,044,955.70	4,770,585.16

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE REGISTRO Y CONTROL DE NÓMINA						Tesorería de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo						Empleado		Empleador			Optica			
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA	F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	990.00	100.00	.00 .00	15,197.19	74,802.81
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO	F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,661.60	24,338.40
Empleados en servicio:	84	Total	5,931,540.86	693,635.47	2,100.00	160,605.22	198,273.80 40,315.38	368,396.47	397,316.06	44,777.99	3,200.00	.00 .00	1,061,814.49	4,869,726.37
DIRECCIÓN FINANCIERA						Tesorería de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo						Empleado		Empleador			Optica			
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
ALBA SORAYA PERALTA ESPINAL SECRETARIA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:	86	Total	6,001,540.86	695,489.47	2,150.00	162,614.22	200,401.80 40,315.38	373,359.47	402,286.06	45,547.99	3,200.00	.00 .00	1,067,955.49	4,933,585.37
DEPARTAMENTO DE CONTABILIDAD						Tesorería de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo						Empleado		Empleador			Optica			
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD	M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	1,021.81	100.00	.00 .00	22,755.31	92,244.69
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD	M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,953.68	27,296.32
Empleados en servicio:	89	Total	6,180,790.86	711,123.28	2,225.00	167,758.70	205,851.00 40,315.38	386,068.30	415,012.81	47,276.55	3,500.00	.00 .00	1,094,957.98	5,085,832.88
DEPARTAMENTO DE TESORERÍA						Tesorería de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo						Empleado		Empleador			Optica			
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA	F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44	81,759.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA	F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
Empleados en servicio:	91	Total	6,312,790.86	723,228.72	2,275.00	171,547.10	209,863.80 40,315.38	395,427.10	424,384.81	48,650.36	3,700.00	.00 .00	1,115,314.62	5,197,476.24

FEBRERO-2026

Capítulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:			151	Total	8,212,870.86	760,468.72	3,775.00	226,079.40	298,342.71 71,031.86	530,142.77	559,290.49	69,308.05	6,900.00	.00 .00	1,303,151.23	6,909,719.63
DIVISIÓN DE ALMACÉN Y SUMINISTRO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	2,024.59	28,425.41
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
Empleados en servicio:			160	Total	8,447,320.86	760,468.72	4,000.00	232,808.11	305,469.99 71,031.86	546,765.28	575,936.44	71,887.00	7,300.00	.00 .00	1,318,132.22	7,129,188.64

FEBRERO-2026

Capítulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,113.28	30,886.72
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
			M	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,460.26	21,539.74
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

FEBRERO-2026

Capítulo y PROSUA de la institución Procesada:
5010010100011102000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN TÉCNICA DE SEGUROS Y REASEGUROS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:			303	Total	12,078,885.86	770,185.99	7,525.00	337,034.03	431,227.81 86,390.10	804,243.26	833,777.56	111,834.22	15,400.00	.00 .00	1,575,858.23	10,503,027.63
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	25,988.00	.00	25.00	745.86	2,709.82 1,919.78	1,842.55	1,845.15	285.87	100.00	.00 .00	3,680.68	22,307.32
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:			310	Total	12,274,873.86	770,185.99	7,700.00	342,658.89	439,105.63 88,309.88	818,138.81	847,692.71	113,990.09	16,100.00	.00 .00	1,590,935.91	10,683,937.95

FEBRERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00	43,846.71	143,153.29
			M	FIJO	90,000.00	9,273.24	25.00	2,583.00	4,655.78 1,919.78	6,381.00	6,390.00	990.00	.00	.00	16,922.42	73,077.58
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00	11,152.25	63,847.75
			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00	5,935.17	49,064.83
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	3,031.65	36,968.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
			F	FIJO	33,000.00	.00	25.00	947.10	2,922.98 1,919.78	2,339.70	2,343.00	363.00	100.00	.00	4,095.08	28,904.92
			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00	2,116.20	29,883.80
			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00	1,968.92	29,231.08
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	2,042.91	28,717.09
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	4,751.56 3,839.56	2,127.00	2,130.00	330.00	.00	.00	5,737.56	24,262.44
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	1,584.30	21,415.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,525.20	20,474.80

FEBRERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE CERTIFICACIONES Y FIANZAS							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00			
									.00					.00					
			M	FIJO	27,000.00	.00	25.00	774.90	820.80	1,914.30	1,917.00	297.00	100.00	.00	1,820.70	25,179.30			
									.00					.00					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,702.50	23,297.50			
									.00					.00					
			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,525.20	20,474.80			
									.00					.00					
			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,425.20	20,574.80			
									.00					.00					
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,407.00	18,593.00			
									.00					.00					
			Empleados en servicio: 369		Total			14,975,603.86	917,303.87	9,175.00	420,169.84	550,004.51	1,009,620.56	1,039,444.54	141,384.55	19,900.00	.00	1,937,309.42	13,038,294.44
										117,106.58				.00			.00		
DEPTO. DE LIQUIDACIÓN Y VERIF. DE IMPUESTOS							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	5,034.00	44,966.00			
									.00					.00					
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	3,031.65	36,968.35			
									.00					.00					
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
									.00					.00					
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,293.50	32,706.50			
									.00					.00					
			M	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	2,086.65	29,413.35			
									.00					.00					
			F	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	2,086.65	29,413.35			
									.00					.00					
			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	100.00	.00	2,031.09	28,528.91			
									.00					.00					
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,602.50	23,397.50			
									.00					.00					
			Empleados en servicio: 377		Total			15,254,163.86	919,600.52	9,375.00	428,164.51	558,472.73	1,029,370.46	1,059,222.30	144,448.71	20,600.00	.00	1,957,668.96	13,296,494.90
										117,106.58				.00			.00		

FEBRERO-2026

Capitulo y PROSUA de la institución Procesada:
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO												
OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA						Tesorería de la Seguridad Social																	
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Social	S. F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario							
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00				.00	.00	18,040.44	81,959.56
Empleados en servicio: 378						Total		15,354,163.86	931,705.96	9,400.00	431,034.51	561,512.73 117,106.58	1,036,460.46	1,066,322.30	145,470.52	20,600.00				.00	.00	1,975,709.40	13,378,454.46
REGIONAL NORTE CIBAO						Tesorería de la Seguridad Social																	
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Social	S. F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario							
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00				.00	.00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00				.00	.00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00				.00	.00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00				.00	.00	1,307.00	18,693.00
Empleados en servicio: 382						Total		15,521,163.86	943,811.40	9,500.00	435,827.41	566,589.53 117,106.58	1,048,300.76	1,078,179.30	147,229.33	20,900.00				.00	.00	1,998,084.54	13,523,079.32
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social																	
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Social	S. F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario							
ELAINE ALVAREZ GARCIA SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00				.00	.00	1,602.50	23,397.50
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00				.00	.00	1,207.00	18,793.00
Empleados en servicio: 384						Total		15,566,163.86	943,811.40	9,550.00	437,118.91	567,957.53 117,106.58	1,051,491.26	1,081,374.30	147,724.33	21,000.00				.00	.00	2,000,894.04	13,565,269.82

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE ATENCIÓN A USUARIO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00	2,075.30	30,924.70
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
Empleados en servicio:		391	Total		15,791,163.86	944,254.05	9,725.00	443,576.41	574,797.53 117,106.58	1,067,443.76	1,097,349.30	150,199.33	21,200.00	.00	2,015,209.19	13,775,954.67
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,702.50	23,297.50
Empleados en servicio:		394	Total		15,886,163.86	944,254.05	9,800.00	446,302.91	577,685.53 117,106.58	1,074,179.26	1,104,094.30	151,244.33	21,400.00	.00	2,021,298.69	13,864,865.17

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Capitulo y PROSUA de la institución Procesada:
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO	
Total de empleados: 400				16,113,163.86	950,843.39	9,950.00	452,817.81	1,090,273.56 1,120,211.30	153,741.33 153,741.33	2,046,093.29 14,067,070.57

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Concepto	
9,950.00	40151707800	SAVICA	0.00	00000000000 VACUNA	
1,090,273.56	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	153,741.33	40100743600 RIESGO LABORAL	
588,425.89	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800 REEMBOLSO	
1,120,211.30	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,900.00	SEGURO FUNERARIO SAVICA	
452,817.81	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	120,946.14	SALUD PADRES E INDEPENDIENTES	
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00	MULTAS A EMPLEADOS	
950,843.39	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			


 Lic. Martha Perallon Reyes
 Directora de Recursos Humanos
 Rep. Dom