

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DESPACHO SIS						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
JULIO CESAR VALENTIN JIMINIAN SUPERINTENDENTE						M	FIJO	800,000.00	183,345.37	25.00	12,441.34	8,508.92 1,919.78	15,367.43	30,778.22	953.69	.00	.00	204,320.63	595,679.37
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR						M	FIJO	222,300.00	40,915.65	25.00	6,380.01	6,589.14 .00	15,367.43	15,783.30	953.69	.00	.00	53,909.80	168,390.20
FERNANDO MANUEL BONILLA MENDOZA COORDINADOR						M	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	953.69	.00	.00	45,086.55	141,913.45
JORGE LUIS CEBALLOS PIMENTEL ASESOR						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00	43,746.71	143,253.29
LILLIAN GISELLE BAEZ UREÑA ASESOR						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00	43,646.71	143,353.29
RAFIEL ELISA VASQUEZ JAVIER ASESOR TECNICO						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00	43,646.71	143,353.29
ANNER ANTONIO BENCOSME TEJADA ASISTENTE/DESPACHO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	953.69	.00	.00	18,040.44	81,959.56
OSCAR YVAN PEÑA BAEZ ASISTENTE/DESPACHO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	953.69	100.00	.00	18,240.44	81,759.56
AURA MASSIEL CRUZ UREÑA ASISTENTE EJECUTIVA						F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00	13,725.56	71,274.44
MILAGROS DE JESUS VASQUEZ GUTIERREZ SECRETARIA EJECUTIVA						F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00	8,294.05	56,705.95
FRANCISCO ALBERTO MARTINEZ FERNANDEZ CHOFER DEL SUPERINTENDENTE						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
RODOLFO ESTEBAN TEJADA BELTRAN CHOFER DEL SUPERINTENDENTE						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
GABRIEL ALEXANDER GALAN SALAZAR AUXILIAR ADMINISTRATIVO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
ALEXIS DE JESUS TAVARZ REYES MENSAJERO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
DANIEL DANIEL CRISTOPHER COFRESI MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
Empleados en servicio:		15	Total																
					2,300,300.00	395,427.26	375.00	55,499.95	55,869.04 3,839.56	121,345.06	137,299.52	11,259.52	100.00	.00	507,671.25	1,792,628.75			

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
INTENDENCIA DE SEGUROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.01

Empleados en servicio:	38	Total	3,927,300.00	562,305.11	950.00	102,194.85	120,876.56 24,957.14	223,706.79	252,816.52	25,087.59	1,200.00	.00 .00	789,026.52	3,138,273.48
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ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE COMUNICACIONES Empleado/Cargo						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ERIKA ALTAGRACIA PLASENCIA GESTOR DE REDES SOCIALES						F	FIJO	50,000.00	1,566.03	25.00	1,435.00	3,439.78 1,919.78	3,545.00	3,550.00	550.00	100.00	.00 .00	6,565.81	43,434.19
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,932.82	41,067.18
CARLOS ALBERTO RODRIGUEZ DIAZ FOTOGRAFO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
JORGE GABRIEL SANTANA ROJAS CAMAROGRAFO						M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,013.28	30,986.72
JUAN CRISTOBAL HERNANDEZ VARGAS GESTOR DE REDES SOCIALES						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
NICAURY ROJAS RAMIREZ FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO						M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,754.20	25,812.71
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO						M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
RUTH ESTHER SOSA VALDEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE COMUNICACIONES Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ROBERTO MEDINA ASISTENTE DE PRENSA						M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,143.17	17,776.83
Empleados en servicio:		56	Total			4,473,786.91	565,019.46	1,400.00	117,879.02	143,249.10 30,716.48	262,452.71	291,617.09	31,098.95	1,500.00	.00	831,747.58	3,642,039.33		
JUNTA CONSULTIVA Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS						F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA						F	FIJO	65,000.00	4,043.59	25.00	1,865.50	3,895.78 1,919.78	4,608.50	4,615.00	715.00	.00	.00	9,829.87	55,170.13
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO						M	FIJO	28,543.95	.00	25.00	819.21	2,787.52 1,919.78	2,023.77	2,026.62	313.98	100.00	.00	3,731.73	24,812.22
DAYSI SATURRIA RINCON SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,602.50	23,397.50
ANA DIGNA CEBALLOS GUZMAN SECRETARIA						F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00	1,478.51	19,731.49
FRANCISCO DIAZ MORONTA VIGILANTE						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
Empleados en servicio:		63	Total			4,739,540.86	574,619.68	1,575.00	125,506.16	155,167.58 34,556.04	281,294.67	310,485.62	34,022.24	1,800.00	.00	861,668.42	3,877,872.44		

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE PROTOCOLO Y EVENTOS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
														</		

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	100.00	.00 .00	43,746.71	143,253.29
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	75,000.00	5,925.39	25.00	2,152.50	4,199.78 1,919.78	5,317.50	5,325.00	825.00	.00	.00 .00	12,402.67	62,597.33
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
LUZ YANELISSA MATOS SEPULVEDA SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	100.00	.00 .00	5,442.06	19,557.94
Empleados en servicio: 80						Total		5,684,540.86	660,341.80	2,000.00	152,627.66	191,574.70 42,235.16	348,295.17	377,580.62	42,210.62	2,800.00	.00 .00	1,013,044.16	4,671,496.70
DIVISIÓN DE DOCUMENTACIÓN						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 83						Total		5,754,540.86	660,341.80	2,075.00	154,636.66	193,702.70 42,235.16	353,258.17	382,550.62	42,980.62	2,900.00	.00 .00	1,017,556.16	4,736,984.70
DIRECCIÓN DE RECURSOS HUMANOS						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00 .00	43,646.71	143,353.29
BERENICE DIAZ SECRETARIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO						F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
Empleados en servicio: 87						Total		6,035,540.86	692,911.81	2,175.00	162,701.36	204,164.88 44,154.94	373,181.07	402,501.62	44,968.31	3,200.00	.00 .00	1,069,053.05	4,966,487.81

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE REGISTRO Y CONTROL DE NÓMINA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	953.69	100.00	.00 .00	15,197.19	74,802.81
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,661.60	24,338.40
Empleados en servicio:		89	Total		6,151,540.86	702,665.00	2,225.00	166,030.56	207,691.28 44,154.94	381,405.47	410,737.62	46,208.00	3,300.00	.00 .00	1,085,911.84	5,065,629.02
DIRECCIÓN FINANCIERA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		91	Total		6,221,540.86	704,519.00	2,275.00	168,039.56	209,819.28 44,154.94	386,368.47	415,707.62	46,978.00	3,300.00	.00 .00	1,092,052.84	5,129,488.02
DEPARTAMENTO DE CONTABILIDAD						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	953.69	100.00	.00 .00	22,755.31	92,244.69
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,953.68	27,296.32
Empleados en servicio:		94	Total		6,400,790.86	720,152.81	2,350.00	173,184.04	215,268.48 44,154.94	399,077.30	428,434.37	48,638.44	3,600.00	.00 .00	1,119,055.33	5,281,735.53
DEPARTAMENTO DE TESORERÍA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	953.69	100.00	.00 .00	18,240.44	81,759.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
Empleados en servicio:		96	Total		6,532,790.86	732,258.25	2,400.00	176,972.44	219,281.28 44,154.94	408,436.10	437,806.37	49,944.13	3,800.00	.00 .00	1,139,411.97	5,393,378.89

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO				
DEPARTAMENTO DE PRESUPUESTO			Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO			F	FIJO	115,000.00	14,193.98	25.00	3,300.50	9,255.34 5,759.34	8,153.50	8,165.00	953.69	100.00	.00 .00	27,160.22	87,839.78	
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	100.00	.00 .00	4,213.28	30,786.72	
Empleados en servicio:		98	Total		6,682,790.86	746,452.23	2,450.00	181,277.44	231,520.40 51,834.06	419,071.10	448,456.37	51,282.82	4,000.00	.00 .00	1,170,785.47	5,512,005.39	
DIVISIÓN DE COBROS			Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95	
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
LUZ IVELY BENZAN CONTRERA AUXILIAR DE COBROS			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50	
Empleados en servicio:		102	Total		6,827,790.86	750,879.78	2,550.00	185,438.94	235,928.40 51,834.06	429,351.60	458,751.37	52,877.82	4,300.00	.00 .00	1,184,282.52	5,643,508.34	

GOBIERNO DE LA

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SUPERINTENDENCIA DE SEGUROS

ENERO-2026

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN ADMINISTRATIVA			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA			F	FIJO	85,000.00	8,097.12	25.00	2,439.50	4,503.78 1,919.78	6,026.50	6,035.00	935.00	.00	.00 .00	15,065.40	69,934.60
OBISPO SANCHEZ QUEZADA SUPERVISOR DE OFICINAS EXTERNAS			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	9,730.45	60,269.55
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES			F	FIJO	60,000.00	2,718.74	25.00	1,722.00	5,663.56 3,839.56	4,254.00	4,260.00	660.00	100.00	.00 .00	10,329.30	49,670.70
ADRIANA TAINA ALONZO GERMAN SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
SAINÉ MARIELA FELIZ CUEVAS ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
FRANCHESCA ROMERO GRULLON SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
CAROLINA ELIZABETH REYES SEGURA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
LOREN GARCIA DE JESUS RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
LUZ MARY CIVIL VENTURA RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIZABETH LEBRON VALDEZ RECEPCIONISTA			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIEL ROJAS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	2,421.38 1,919.78	1,169.85	1,171.50	181.50	.00	.00 .00	2,919.93	13,580.07
Empleados en servicio:		115	Total		7,324,290.86	768,918.09	2,875.00	199,688.49	260,620.90 61,432.96	464,553.45	494,002.87	58,339.32	4,900.00	.00 .00	1,242,687.88	6,081,602.98

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION				OBJETO			
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		Total Desc.	Neto	
							Empleado		Empleador							
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.			S.F.S.
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
DEYANIRA MONTAÑO CONCEPCION SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	.00	.00 .00	3,717.78	26,282.22
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		119	Total		7,479,290.86	775,227.44	2,975.00	204,136.99	269,172.46 65,272.52	475,542.95	505,007.87	60,044.32	5,000.00	.00 .00	1,262,297.29	6,216,993.57

ENERO-2026

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE TRANSPORTACIÓN Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
BERNARDO SANTOS ROSA SUPERVISOR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
JOAN GABRIEL SANCHEZ SUAREZ SUPERVISOR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JONATHAN JOEL MATEO GONZALEZ SUPERVISOR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULIAN ANTONIO HIRALDO MOREL SUPERVISOR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
MAYRA MEJIA VALDEZ SECRETARIA			F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	100.00	.00 .00	4,563.46	35,436.54
DEURYS ARISMENDY LINARES APONTE CHOFER			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ARNALDO ANDRES LOPEZ G0MEZ CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION			M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,962.54	27,437.46
JAVISH ALEXADER ARIAS ARIAS CHOFER			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO			F	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,560.26	21,439.74
FRANCISCO PERDOMO SUAREZ CHOFER			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,820.70	25,179.30
JOCHI MEJIA CHOFER			M	FIJO	27,000.00	.00	25.00	774.90	2,740.58 1,919.78	1,914.30	1,917.00	297.00	100.00	.00 .00	3,640.48	23,359.52
ALEJANDRO PERALTA MERCEDES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALGENNY DE JESUS MORENO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DIVISIÓN DE TRANSPORTACIÓN Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
BEATO DE LA CRUZ MAGALLANES CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDWIN RAFAEL BIENVENIDO PIMENTEL CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JACOB ELIAS MARRERO PARRA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
JUAN PABLO SUERO RAMIREZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
LESLIE REYES PEREZ SECRETARIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
MARIO ANTONIO OLIVARES VARGAS CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PEDRO ANGEL BELTRE CACERES CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO PABLO CRUZ OZORIA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
STEPHANY ALBERTINA ENCARNACION BAEZ SECRETARIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
WELLINGTON JESUS JIMENEZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JOAQUIN PEGUERO CHOFER							M	FIJO	20,680.00	.00	25.00	593.52	2,548.45 1,919.78	1,466.21	1,468.28	227.48	.00	.00 .00	3,166.97	17,513.03
CARLOS JOSE ESTRELLA GARCIA MENSAJERO EXTERNO							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISIÓN DE TRANSPORTACIÓN						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
MOISES GALVA ACOSTA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
ROSALIA ORTIZ AUXILIAR						F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		156	Total			8,502,870.86	777,595.37	3,900.00	233,513.74	311,807.97 76,791.20	548,114.77	577,682.05	71,303.70	7,000.00	.00 .00	1,341,402.48	7,161,468.38		
DIVISIÓN DE ALMACÉN Y SUMINISTRO						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO						M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	2,024.59	28,425.41
JUAN BENITO LEYBA AUXILIAR DE SUMINISTRO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
LEANDRO SANTOS MUESES AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
EUNICE RODRIGUEZ TAVAREZ SECRETARIA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JARBEL FELIX VENTURA JIMENEZ AUXILIAR DE SUMINISTRO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
Empleados en servicio:		165	Total			8,737,320.86	777,595.37	4,125.00	240,242.45	318,935.25 76,791.20	564,737.28	594,328.00	73,882.65	7,400.00	.00 .00	1,356,383.47	7,380,937.39		

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
ALEJANDRO LIRIA DURAN AUXILIAR			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,113.28	30,886.72
BRENDY ALTAGRACIA RODRIGUEZ ALCANTARA AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
HECTOR FRANCISCO NOVA HIERRO AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
GREGORY SILVESTRE SANTOS ORTIZ AUXILIAR DE CORRESPONDENCIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,460.26	21,539.74
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ALBENI SENA BATISTA MENSAJERO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
GRECIA MILADYS FELIZ MATOS AUXILIAR DE CORRESPONDENCIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
TEILO PAULINO MADE MENSAJEROS EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA Empleado/Cargo						Tesorería de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,288.80	16,711.20
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
Empleados en servicio:		184	Total		9,278,115.86	781,082.02	4,600.00	255,763.27	341,134.76 82,550.54	603,079.65	632,724.45	79,831.40	8,600.00	.00 .00	1,400,165.45	7,877,950.41

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISIÓN DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
EURI JAVIER DIAZ FERRERA SUPERVISOR DE MANTENIMIENTO							M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
DOMINGO SANTO GUILLEN LORENZO SUPERVISOR DE MANTENIMIENTO							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
MARIO ROSARIO SUPERVISOR DE MANTENIMIENTO							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
YLLENIM GUERRERO DE LA CRUZ SECRETARIA							F	FIJO	30,030.00	.00	25.00	861.86	2,832.69 1,919.78	2,129.13	2,132.13	330.33	100.00	.00 .00	3,919.55	26,110.45
ANTONIO DE JESUS TECNICO DE REFRIGERACION							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ELPIDIO REYES AYUDANTE DE MANTENIMIENTO							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
PABLO CASTRO AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MANTENIMIENTO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
YSRAEL RUIZ MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		211	Total		10,008,365.86	783,821.32	5,275.00	276,721.44	367,173.92 86,390.10	654,854.38	684,572.20	87,864.15	10,100.00	.00 .00	1,453,677.08	8,554,688.78

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
RAUL DANIEL DE LA ROSA SUPERVISOR DE MAYORDOMIA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ALESANDRA VALDEZ PASCUAL SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CONFESOR MORILLO DE LA ROSA SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,168.50	32,831.50
REYES MARTINEZ CONSERJES			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	.00	.00 .00	1,916.20	30,083.80
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
FIOR DALISA REYES SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20
MERCEDES HEREDIA H. CONSERJES			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,779.80	26,220.20
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
ANA MARIA LOPEZ FERMIN DE PION CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador		Riesgo Lab.									
							S. Social	S.F.S./Dep.	S.F.S.	S. Social										
ANGELA RODRIGUEZ DISLA CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
ARIANA PIMENTEL CEDEÑO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
CAROLINA FELIZ GOMEZ CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
CLAUDINA FRIAS CASTRO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
DANIELITO LINAREZ CONSERJE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EURA SALVADOR DE LOS SANTOS CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FELICITA HERNANDEZ REYES CONSERJE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
KATERIN FERRERA CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUISA HIERRO PEÑA CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARCELL MONTERO CASTRO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
MARIA ELENA RINCON CONSERJE							F	FIJO	20,000.00	.00	.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,282.00	18,718.00
MIREYA CABRAL ROSARIO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA Empleado/Cargo							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
							Empleado		Empleador							
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
RAMON FRANCISCO RODRIGUEZ OSORIO CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
SILVIA KELLY GARGIA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
TOMASA CORDERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YAQUELIN PEÑA BATISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YIHMMY CHEVALIER PEREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARGARITA PEREZ REYES CONSERJE			F	FIJO	19,800.00	.00	25.00	568.26	2,521.70 1,919.78	1,403.82	1,405.80	217.80	100.00	.00 .00	3,314.96	16,485.04
FRANCISCO JORAN CONSERJE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARILUZ CUEVA VENTURA CONSERJE			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ROSA GUERRERO CONSERJE			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MANUEL HERNANDO NOVA CONSERJES			M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,113.15	15,606.85
FAUSTINA OZUNA BAEZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
Empleados en servicio:		276	Total		11,541,095.86	784,263.97	6,850.00	320,710.80	415,688.69 88,309.88	763,524.95	793,396.03	104,724.18	13,900.00	.00 .00	1,554,898.86	9,986,197.00

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO								
DEPARTAMENTO DE SEGURIDAD Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE RADHAMES LORA RIVAS VIGILANTE							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MANUEL ANTONIO PAYANO SEGURIDAD							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MIGUEL ANGEL MARTE ROSARIO VIGILANTE							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAMON DOMINGO CONTRERAS VIGILANTE							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DOMINGA MONTERO DE OLEO VIGILANTE							F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
SAULO DIAZ CARVAJAL VIGILANTE							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
BRAYAN MIGUEL MARTINEZ DUARTE VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DOMINGO FRIAS EUSEBIO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
FRANCISCO ANTONIO PINEDA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE RAMON ARAUJO PINALES VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN PAREDES DEL ROSARIO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARTINEZ CABRERA MEJIA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.		PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIANO BERROA CANDELARIO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
GENARO ADAMES ESCOBOSA VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		301	Total		12,055,255.86	784,263.97	7,475.00	335,467.19	431,319.16 88,309.88	799,978.90	829,901.39	110,379.94	15,000.00	.00 .00	1,587,510.72	10,467,745.14
DEPTO. DE SERVICIOS GENERALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIX OCTAVIO CABRERA PUNTIER SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
RAMON ANTONIO RODRIGUEZ CASTILLO CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
Empleados en servicio:		306	Total		12,240,255.86	785,591.92	7,600.00	340,776.69	436,943.16 88,309.88	813,095.40	843,036.39	112,414.94	15,200.00	.00 .00	1,600,297.17	10,639,958.69

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO				
DIRECCIÓN TÉCNICA DE SEGUROS Y REASEGUROS							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo				Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
KENIA ALTAGRACIA HERNANDEZ SECRETARIA				F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS				M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO				F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
CARMEN MELANEA MOTA MARTES MENSAJERA				F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:		310	Total		12,382,255.86	787,312.64	7,700.00	344,852.09	445,099.52 92,149.44	823,163.20	853,118.39	113,976.94	15,400.00	.00 .00	1,614,749.65	10,767,506.21	
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo				Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
CRISTIAN ARMANDO GRULLON LANTIGUA AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA				M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS				M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
RAFF JAY CAPELL CRUZ AUXILIAR				M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA				F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
GENARA BONILLA AUXILIAR ADMINISTRATIVO				F	FIJO	25,988.00	.00	25.00	745.86	2,709.82 1,919.78	1,842.55	1,845.15	285.87	100.00	.00 .00	3,680.68	22,307.32
ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO				M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
DOMINGA REYES AUXILIAR ADMINISTRATIVO				F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO				M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:		318	Total		12,613,243.86	787,312.64	7,900.00	351,481.45	454,041.34 94,069.22	839,540.25	869,518.54	116,517.81	16,200.00	.00 .00	1,632,120.83	10,981,123.03	

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑÍAS						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00 .00	43,846.71	143,153.29
RAFAEL A. PEREZ ABREU SUB-ENCARGADO						M	FIJO	90,000.00	9,273.24	25.00	2,583.00	4,655.78 1,919.78	6,381.00	6,390.00	953.69	.00	.00 .00	16,922.42	73,077.58
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	11,152.25	63,847.75
LINDA REYES DE DE LA CRUZ ABOGADA						F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,935.17	49,064.83
ALBA ANTONIA REYES MENA ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
MILCIA REYES LACHAPEL CONTADORA						F	FIJO	33,000.00	.00	25.00	947.10	2,922.98 1,919.78	2,339.70	2,343.00	363.00	100.00	.00 .00	4,095.08	28,904.92
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE						M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,968.92	29,231.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	2,042.91	28,717.09
LUISA MARGARITA AQUINO VALLEJO SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
SCARLET MARLEY FELIX GARCIA SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	4,751.56 3,839.56	2,127.00	2,130.00	330.00	.00	.00 .00	5,737.56	24,262.44
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO						F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
ESTEFANIA QUEZADA TORRES MENSAJERA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
ROSA ORTIZ NUÑEZ SECRETARIA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
YANELI GARCIA GERALDINO AUXILIAR						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
ARABELLY DUARTE MENDEZ SECRETARIA						F	FIJO	20,460.00	.00	25.00	587.20	621.98 .00	1,450.61	1,452.66	225.06	100.00	.00 .00	1,434.18	19,025.82
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO						F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,395.18	18,404.82
Empleados en servicio:		338	Total			13,476,463.86	838,467.56	8,400.00	376,255.86	487,962.34 101,748.34	900,742.54	930,807.16	124,873.61	17,500.00	.00 .00	1,746,341.96	11,730,121.90		
DEPTO. DE REASEGUROS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	.00	.00 .00	5,442.06	19,557.94
Empleados en servicio:		339	Total			13,501,463.86	838,467.56	8,425.00	376,973.36	492,561.90 105,587.90	902,515.04	932,582.16	125,148.61	17,500.00	.00 .00	1,751,784.02	11,749,679.84		
DEPTO. DE ANÁLISIS FINANCIERO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
LEONTE ABAD ABAD ANALISTA FINANCIERO						M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,625.56	71,374.44
Empleados en servicio:		340	Total			13,586,463.86	847,044.62	8,450.00	379,412.86	495,145.90 105,587.90	908,541.54	938,617.16	126,083.61	17,500.00	.00 .00	1,765,409.58	11,821,054.28		

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE CONTROL Y SUPERVISIÓN Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Optica	Pec	Total Desc.	Neto	
						Empleado		Empleador								
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	953.69	.00	.00 .00	43,846.71	143,153.29
JOSEFINA ALCANTARA E. SUPERVISOR DE INSPECTORES			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
NERCIDA YOQUELIS NIN PEREZ SUPERVISORA			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,725.56	71,274.44
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,197.63	41,802.37
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	5,034.00	44,966.00
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,808.88	24,991.12
JENNY HEREDIA CRUZ SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	2,527.78 1,919.78	1,418.00	1,420.00	220.00	100.00	.00 .00	3,226.78	16,773.22
Empleados en servicio:		352	Total		14,326,513.86	908,373.54	8,750.00	400,652.30	527,242.32 115,186.80	961,011.09	991,160.71	133,120.85	18,400.00	.00 .00	1,882,074.36	12,444,439.50

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	953.69	100.00	.00 .00	22,755.31	92,244.69
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	.00	.00 .00	4,563.46	35,436.54
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YAMILKA JOANNE FRIAS SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.		PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE CERTIFICACIONES Y FIANZAS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
YOHANNA MARIA POZO DE BORGEN AUXILIAR DE CERTIFICACIONES Y FIANZAS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
ROBERTO ORTIZ BRITO DIGITADOR			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,820.70	25,179.30
MARILIN TORRES RODRIGUEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
OMAR ALCANTARA CONTRERA MENSAJERO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:		375	Total		15,227,513.86	931,327.83	9,325.00	426,511.00	556,552.50 117,106.58	1,024,891.99	1,055,131.71	142,720.54	19,800.00	.00 .00	1,964,172.53	13,263,341.33



GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2026

Capitulo y PROSUA de la institución Procesada:

50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE LIQUIDACIÓN Y VERIF. DE IMPUESTOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
FELICITA ALMONTE GUZMAN SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	5,034.00	44,966.00
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
JOSE LUIS THEN MEJIAS INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
SULEYKA ESTHER LARA DE LA ROSA CONTADORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	2,086.65	29,413.35
NIDIA EVELIN BATISTA A. SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	2,086.65	29,413.35
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST			M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	2,031.09	28,528.91
KISORIS M. RAMIREZ MOJICA SECRETARIA			F	FIJO	26,460.00	.00	25.00	759.40	4,643.94 3,839.56	1,876.01	1,878.66	291.06	100.00	.00 .00	5,628.34	20,831.66
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:	384		Total		15,532,533.86	933,624.48	9,550.00	435,265.07	569,664.66 120,946.14	1,046,517.90	1,076,788.13	146,075.76	20,600.00	.00 .00	1,990,160.41	13,542,373.45
OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	953.69	.00	.00 .00	18,040.44	81,959.56
Empleados en servicio:	385		Total		15,632,533.86	945,729.92	9,575.00	438,135.07	572,704.66 120,946.14	1,053,607.90	1,083,888.13	147,029.45	20,600.00	.00 .00	2,008,200.85	13,624,333.01

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
REGIONAL NORTE CIBAO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	953.69	100.00	.00 .00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO ALEJANDRO HERRERA ESTRELLA MENSAJERO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		390	Total		15,819,533.86	957,835.36	9,700.00	443,501.97	578,389.46 120,946.14	1,066,866.20	1,097,165.13	148,940.14	20,900.00	.00 .00	2,031,782.99	13,787,750.87
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ELAINE ALVAREZ GARCIA SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		392	Total		15,864,533.86	957,835.36	9,750.00	444,793.47	579,757.46 120,946.14	1,070,056.70	1,100,360.13	149,435.14	20,900.00	.00 .00	2,034,492.49	13,830,041.37

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2026

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DEPTO. DE ATENCIÓN A USUARIO			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo		Empleado						Empleador									
		S. Social						S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.		
ALEX MOSQUEA MELENCIANO SUPERVISOR			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
CLAUDIA YAMILEX OGANDO CABRERA AUXILIAR			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
DANEYRIS YIMEL ESTEVEZ TORRES AUXILIAR			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50	
MARIELY ANTONIA REYES FRANCO SECRETARIA			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	2,075.30	30,924.70	
FRANCIS EFRAIN POLANCO ABREU AUXILIAR DE ATENCION AL USUARIO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00	
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
Empleados en servicio:		399	Total			16,089,533.86	958,278.01	9,925.00	451,250.97	586,597.46 120,946.14	1,086,009.20	1,116,335.13	151,910.14	21,100.00	.00 .00	2,048,807.64	14,040,726.22
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo		Empleado						Empleador									
		S. Social						S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.		
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50	
ORQUIDEA DE OLEO MONTERO AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50	
Empleados en servicio:		402	Total			16,184,533.86	958,278.01	10,000.00	453,977.47	589,485.46 120,946.14	1,092,744.70	1,123,080.13	152,955.14	21,300.00	.00 .00	2,054,897.14	14,129,636.72

ENERO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
YENI MARIA MENDEZ NUÑEZ DOCTORA		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
CASME MARIA MARTES POZO MENSAJERO INTERNO		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:		406	Total	16,329,533.86	961,764.66	10,100.00	458,138.97	593,893.46 120,946.14	1,103,025.20	1,133,375.13	154,550.14	21,600.00	.00 .00	2,067,653.29	14,261,880.57
DIVISIÓN DE CONTROL DE BIENES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
YANET BATISTA FELIZ CONTADORA		F	FIJO	60,000.00	3,102.69	25.00	1,722.00	3,743.78 1,919.78	4,254.00	4,260.00	660.00	100.00	.00 .00	8,693.47	51,306.53
Empleados en servicio:		407	Total	16,389,533.86	964,867.35	10,125.00	459,860.97	597,637.24 122,865.92	1,107,279.20	1,137,635.13	155,210.14	21,700.00	.00 .00	2,076,346.76	14,313,187.10
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS		F	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	100.00	.00 .00	3,344.98	18,655.02
Empleados en servicio:		408	Total	16,411,533.86	964,867.35	10,150.00	460,492.37	600,225.82 124,785.70	1,108,839.00	1,139,197.13	155,452.14	21,800.00	.00 .00	2,079,691.74	14,331,842.12

ENERO-2026

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION		OBJETO			
Total de empleados:	408			16,411,533.86	964,867.35	10,150.00	460,492.37	1,108,839.00	1,139,197.13	155,452.14	155,452.14	2,079,691.74	14,331,842.12

SIGEF	R N C	BENEFICIARIO	CONCEPTO		VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto	
10,150.00	40151707800	SAVICA	0.00	00000000000	VACUNA	
1,108,839.00	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	155,452.14	40100743600	RIESGO LABORAL	
600,225.82	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO	
1,139,197.13	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,800.00		SEGURO FUNERARIO SAVICA	
460,492.37	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	124,785.70		SALUD PADRES E INDEPENDIENTES	
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS	
964,867.35	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)				



Lic. Martha Perallon Reyes
Directora de Recursos Humanos
Rep. Dom