

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DESPACHO SIS						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
JULIO CESAR VALENTIN JIMINIAN SUPERINTENDENTE						M	FIJO	800,000.00	184,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	.00	.00 .00	201,351.55	598,648.45
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR						M	FIJO	222,300.00	41,092.14	25.00	6,380.01	5,883.16 .00	13,720.92	15,783.30	851.51	.00	.00 .00	53,380.31	168,919.69
RAFIEL ELISA VASQUEZ JAVIER ASESOR TECNICO						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
FERNANDO MANUEL BONILLA MENDOZA COORDINADOR						M	FIJO	150,000.00	23,437.82	25.00	4,305.00	6,275.46 1,715.46	10,635.00	10,650.00	851.51	.00	.00 .00	34,043.28	115,956.72
ANNER ANTONIO BENCOSME TEJADA ASISTENTE/DESPACHO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	.00	.00 .00	18,040.44	81,959.56
OSCAR YVAN PEÑA BAEZ ASISTENTE/DESPACHO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	.00	.00 .00	18,040.44	81,959.56
JENNYFER SIME SEVERINO SECRETARIA EJECUTIVA						F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	.00	.00 .00	12,153.94	67,846.06
NESTOR ADOLFO MATEO DISHMEY ASISTENTE						M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
AURA MASSIEL CRUZ UREÑA SECRETARIA						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
FRANCISCO ALBERTO MARTINEZ FERNANDEZ CHOFER DEL SUPERINTENDENTE						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
RODOLFO ESTEBAN TEJADA BELTRAN CHOFER DEL SUPERINTENDENTE						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALEXIS DE JESUS TAVARZ REYES MENSAJERO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MOISES GALVA ACOSTA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		13	Total				1,904,300.00	324,918.20	325.00	42,801.74	40,294.58 1,715.46	89,975.64	105,885.85	8,875.57	100.00	.00 .00	408,439.52	1,495,860.48	

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO		
INTENDENCIA DE SEGUROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
														</	

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE REVISIÓN Y ANALISIS DE OPERACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ROSA BAUTISTA DE RINCON AUDITORA			F	FIJO	50,000.00	1,339.36	25.00	1,435.00	4,950.92 3,430.92	3,545.00	3,550.00	550.00	.00	.00 .00	7,750.28	42,249.72
JORGE MENDEZ MELLA AUDITOR			M	FIJO	40,960.00	.00	25.00	1,175.55	6,391.56 5,146.38	2,904.06	2,908.16	450.56	.00	.00 .00	7,592.11	33,367.89
FRANCHESCA ROMERO GRULLON SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
LESLIE REYES PEREZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		27	Total		2,838,760.00	431,517.19	675.00	69,249.07	72,718.08 12,008.22	141,589.77	171,313.06	15,357.65	600.00	.00 .00	574,759.34	2,264,000.66

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	Total Desc.
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA			M	FIJO	130,000.00	18,733.32	25.00	3,731.00	5,667.46 1,715.46	9,217.00	9,230.00	851.51	100.00	.00 .00	28,256.78	101,743.22
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	100.00	.00 .00	12,253.94	67,746.06
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00 .00	8,146.77	55,853.23
RAFAEL DE JESUS PAULA SOPORTE TECNICO			M	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	100.00	.00 .00	7,393.32	47,606.68
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ISMAEL AYBAR PROGRAMADOR JUNIOR			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00 .00	3,908.96	31,091.04
JUAN BAUTISTA PUJOLS RAMIREZ SOPORTE TECNICO			M	FIJO	31,500.00	.00	25.00	904.05	4,388.52 3,430.92	2,233.35	2,236.50	346.50	.00	.00 .00	5,317.57	26,182.43
BANYELIN PAREDES GABO SECRETARIA			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
JHONATAN DAVID PACHECO TEJADA SOPORTE TECNICO INFORMATICO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		41	Total		3,595,260.00	477,373.23	1,025.00	90,960.62	104,292.98 20,585.52	195,225.62	225,024.56	23,072.17	1,400.00	.00 .00	675,051.83	2,920,208.17

FEBRERO-2025

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE COMUNICACIONES Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ERIKA ALTAGRACIA PLASENCIA GESTOR DE REDES SOCIALES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
MAURIS GARCIA MEJIA FOTOGRAFO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CARLOS ALBERTO RODRIGUEZ DIAZ FOTOGRAFO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE GABRIEL SANTANA ROJAS CAMAROGRAFO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN CRISTOBAL HERNANDEZ VARGAS GESTOR DE REDES SOCIALES						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
NICAURY ROJAS RAMIREZ FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO						M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO						M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	3,217.96	21,782.04
RUTH ESTHER SOSA VALDEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO						
DIRECCIÓN DE COMUNICACIONES			Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
											Empleado		Empleador					
											S. Social	S.F.S./Dep.	S.F.S.	S. Social				
CARLOS JULIO ROSARIO OZUNA			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80		
MADELIN LAPAIX MORA			F		3,333.33	.00	25.00	95.67	101.33 .00	236.33	236.67	36.67	.00	.00 .00	222.00	3,111.33		
AUXILIAR ADMINISTRATIVO																		
ROBERTO MEDINA			M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,143.17	17,776.83		
ASISTENTE DE PRENSA																		
Empleados en servicio:		61	Total		4,185,080.24	480,818.20	1,525.00	107,888.46	123,938.97 22,300.98	237,043.87	266,901.80	29,560.20	1,600.00	.00 .00	715,770.63	3,469,309.61		
JUNTA CONSULTIVA			Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
		Empleado									Empleador							
		S. Social									S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
DALMA GARCIA ALMANZAR			F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00 .00	9,877.73	61,122.27		
ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS																		
ESMERLYN GARABITO GONZALEZ			F	FIJO	65,000.00	4,084.46	25.00	1,865.50	3,691.46 1,715.46	4,608.50	4,615.00	715.00	.00	.00 .00	9,666.42	55,333.58		
COORDINADORA DE LA JUNTA CONSULTIVA																		
RAFAEL PEGUERO DE LOS SANTOS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50		
SUPERVISOR DE MANTENIMIENTO																		
JOSE MARIA VALDEZ AQUINO			M	FIJO	28,543.95	.00	25.00	819.21	2,583.20 1,715.46	2,023.77	2,026.62	313.98	100.00	.00 .00	3,527.41	25,016.54		
AUXILIAR ADMINISTRATIVO																		
DAYSI SATURRIA RINCON			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50		
SECRETARIA																		
ANA DIGNA CEBALLOS GUZMAN			F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49		
SECRETARIA																		
DIOGENES GONZALEZ LAGAREZ			M		2,666.66	.00	25.00	76.53	81.07 .00	189.07	189.33	29.33	.00	.00 .00	182.60	2,484.06		
CONSERJE																		
FRANCISCO DIAZ MORONTA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00		
VIGILANTE																		
Empleados en servicio:		69	Total		4,453,500.85	490,459.29	1,725.00	115,592.13	135,529.88 25,731.90	256,074.90	285,959.66	32,512.82	1,900.00	.00 .00	745,206.30	3,708,294.55		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE PROTOCOLO Y EVENTOS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							

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SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.		PROG.	SUB-PROG.		PROY.	ACT.		FUNCION			OBJETO				
DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo				Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.	
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO				M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	100.00	.00 .00	43,746.71	143,253.29	
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO				M	FIJO	75,000.00	5,966.26	25.00	2,152.50	3,995.46 1,715.46	5,317.50	5,325.00	825.00	.00	.00 .00	12,139.22	62,860.78	
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO				F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35	
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO				M	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	100.00	.00 .00	5,033.42	19,966.58	
Empleados en servicio:				85	Total		5,319,500.85	571,818.01	2,125.00	140,446.33	168,718.12 32,593.74	317,474.30	347,445.66	39,627.84	2,800.00	.00 .00	885,907.46	4,433,593.39
DIVISIÓN DE DOCUMENTACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo				Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.	
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO				F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO				F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO				F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
Empleados en servicio:				88	Total		5,389,500.85	571,818.01	2,200.00	142,455.33	170,846.12 32,593.74	322,437.30	352,415.66	40,397.84	2,900.00	.00 .00	890,219.46	4,499,281.39
DIRECCIÓN DE RECURSOS HUMANOS							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo				Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.	
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS				F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29	
BERENICE DIAZ SECRETARIA				F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80	
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO				F	FIJO	32,000.00	.00	25.00	918.40	2,688.26 1,715.46	2,268.80	2,272.00	352.00	100.00	.00 .00	3,731.66	28,268.34	
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO				F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54	
Empleados en servicio:				92	Total		5,670,500.85	604,388.02	2,300.00	150,520.03	182,819.44 36,024.66	342,360.20	372,366.66	42,283.35	3,200.00	.00 .00	943,227.49	4,727,273.36

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE REGISTRO Y CONTROL DE NÓMINA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	851.51	.00	.00 .00	15,097.19	74,902.81
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
KATHERINE SANCHEZ AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		97	Total		5,872,500.85	614,583.86	2,425.00	156,317.43	188,960.24 36,024.66	356,682.00	386,708.66	44,366.86	3,400.00	.00 .00	965,686.53	4,906,814.32
DIRECCIÓN FINANCIERA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		99	Total		5,942,500.85	616,437.86	2,475.00	158,326.43	191,088.24 36,024.66	361,645.00	391,678.66	45,136.86	3,400.00	.00 .00	971,727.53	4,970,773.32
DEPARTAMENTO DE CONTABILIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	851.51	100.00	.00 .00	22,555.31	92,444.69
YANET BATISTA FELIZ CONTADORA			F	FIJO	60,000.00	3,143.56	25.00	1,722.00	3,539.46 1,715.46	4,254.00	4,260.00	660.00	100.00	.00 .00	8,530.02	51,469.98
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
Empleados en servicio:		104	Total		6,216,750.85	635,215.23	2,600.00	166,197.41	201,140.90 37,740.12	381,089.33	411,150.41	47,740.12	3,900.00	.00 .00	1,009,053.54	5,207,697.31



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Capítulo y PROSUA de la institución Procesada:

51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE TESORERÍA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00.00	7,090.00	7,100.00	851.51	100.00	.00.00	18,140.44	81,859.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80.00	2,268.80	2,272.00	352.00	100.00	.00.00	2,016.20	29,983.80
Empleados en servicio:			106	Total	6,348,750.85	647,320.67	2,650.00	169,985.81	205,153.7037,740.12	390,448.13	420,522.41	48,943.63	4,100.00	.00.00	1,029,210.18	5,319,540.67
DEPARTAMENTO DE PRESUPUESTO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO			F	FIJO	115,000.00	14,347.22	25.00	3,300.50	8,642.385,146.38	8,153.50	8,165.00	851.51	100.00	.00.00	26,600.50	88,399.50
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.461,715.46	2,481.50	2,485.00	385.00	100.00	.00.00	3,908.96	31,091.04
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO			F	FIJO	31,500.00	.00	25.00	904.05	2,673.061,715.46	2,233.35	2,236.50	346.50	100.00	.00.00	3,702.11	27,797.89
Empleados en servicio:			109	Total	6,530,250.85	661,667.89	2,725.00	175,194.86	219,248.6046,317.42	403,316.48	433,408.91	50,526.64	4,400.00	.00.00	1,063,421.75	5,466,829.10
DIVISIÓN DE COBROS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00.00	4,608.50	4,615.00	715.00	100.00	.00.00	8,394.05	56,605.95
ELIZABETH JHOANNA BRITO GENAO AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	100.00	.00.00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	100.00	.00.00	1,898.00	28,102.00
LUZ IVELY BENZAN CONTRERA AUXILIAR DE COBROS			F	FIJO	25,000.00	.00	25.00	717.50	760.00.00	1,772.50	1,775.00	275.00	.00	.00.00	1,502.50	23,497.50
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00.00	1,772.50	1,775.00	275.00	100.00	.00.00	1,602.50	23,397.50
Empleados en servicio:			114	Total	6,705,250.85	666,095.44	2,850.00	180,217.36	224,568.6046,317.42	415,723.98	445,833.91	52,451.64	4,800.00	.00.00	1,078,716.80	5,626,534.05

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN ADMINISTRATIVA Empleado/Cargo						Tesorería de la Seguridad Social						Sav. Funda Pec Optica							
						Empleado		Empleador		S. Social	Riesgo Lab.								
						Sexo	Estatus	S. Bruto	ISR			Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social			
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA						F	FIJO	70,000.00	5,025.36	25.00	2,009.00	3,843.46 1,715.46	4,963.00	4,970.00	770.00	.00	.00	10,902.82	59,097.18
OBISPO SANCHEZ QUEZADA SUPERVISOR DE OFICINAS EXTERNAS						M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	9,630.45	60,369.55
ADRIANA TAINA ALONZO GERMAN SECRETARIA						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES						F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
SAINÉ MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54
CAROLINA ELIZABETH REYES SEGURA AUXILIAR						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUZ MARY CIVIL VENTURA RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELIZABETH LEBRON VALDEZ RECEPCIONISTA						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIEL ROJAS MENSAJERO INTERNO						M	FIJO	16,500.00	.00	25.00	473.55	2,217.06 1,715.46	1,169.85	1,171.50	181.50	.00	.00 .00	2,715.61	13,784.39
Empleados en servicio:		125	Total																
					7,108,750.85	678,343.25	3,125.00	191,797.81	245,412.30 54,894.72	444,332.13	474,482.41	56,890.14	5,300.00	.00	1,124,163.76	5,984,587.09			

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica							
						Empleado		Empleador		Riesgo Lab.									
						Sexo	Estatus	S. Bruto	ISR			Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	S. Funerario	Total Desc.	Neto
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00			
DEYANIRA MONTAÑO CONCEPCION SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54			
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46	26,486.54			
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
Empleados en servicio:		129	Total					7,238,750.85	680,197.25	3,225.00	195,528.81	252,795.22 58,325.64	453,549.13	483,712.41	58,320.14	5,400.00	.00 .00	1,137,331.68	6,101,419.17

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISIÓN DE TRANSPORTACIÓN Empleado/Cargo						Tesorería de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
BERNARDO SANTOS ROSA SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JOAN GABRIEL SANCHEZ SUAREZ SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JONATHAN JOEL MATEO GONZALEZ SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULIAN ANTONIO HIRALDO MOREL SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE MAYORDOMIA						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA						F	FIJO	33,900.00	.00	25.00	972.93	2,746.02 1,715.46	2,403.51	2,406.90	372.90	100.00	.00 .00	3,843.95	30,056.05
ARNALDO ANDRES LOPEZ GOMEZ CHOFER						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEURY LUIS VALDEZ MENA CHOFER						M	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46	26,486.54
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION						M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,862.54	27,537.46
JAVISH ALEXADER ARIAS ARIAS CHOFER						M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20
FRANCISCO PERDOMO SUAREZ CHOFER						M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,720.70	25,279.30
JOCHI MEJIA CHOFER						M	FIJO	27,000.00	.00	25.00	774.90	2,536.26 1,715.46	1,914.30	1,917.00	297.00	100.00	.00 .00	3,436.16	23,563.84

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
							Empleado		Empleador								
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ALGENNY DE JESUS MORENO CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
BEATO DE LA CRUZ MAGALLANES CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDWIN RAFAEL BIENVENIDO PIMENTEL CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION			M		4,166.66		.00	25.00	119.58	126.67 .00	295.42	295.83	45.83	100.00	.00 .00	371.25	3,795.41
JOEL MEJIAS CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JUAN PABLO SUERO RAMIREZ CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	3,217.96	21,782.04
MARIO ANTONIO OLIVARES VARGAS CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PEDRO ANGEL BELTRE CACERES CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO PABLO CRUZ OZORIA CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SANTIAGO MATOS PEREZ CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
STEPHANY ALBERTINA ENCARNACION BAEZ SECRETARIA			F	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
WELLINGTON JESUS JIMENEZ CHOFER			M	FIJO	25,000.00		.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIVISIÓN DE TRANSPORTACIÓN						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIVISIÓN DE ALMACÉN Y SUMINISTRO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
BRENDY ALTAGRACIA RODRIGUEZ ALCANTARA AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
HECTOR FRANCISCO NOVA HIERRO AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
GREGORY SILVESTRE SANTOS ORTIZ AUXILIAR DE CORRESPONDENCIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	27,000.00	.00	25.00	774.90	4,251.72 3,430.92	1,914.30	1,917.00	297.00	.00	.00 .00	5,051.62	21,948.38
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
TEILO PAULINO MADE MENSAJEROS EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		203	Total		9,204,609.17	686,339.80	5,075.00	251,948.94	327,996.46 73,764.78	592,928.50	623,288.35	79,944.58	9,100.00	.00 .00	1,280,645.60	7,923,963.57

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MANTENIMIENTO Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EURI JAVIER DIAZ FERRERA SUPERVISOR DE MANTENIMIENTO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
DOMINGO SANTO GUILLLEN LORENZO SUPERVISOR DE MANTENIMIENTO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
WILMY EZEQUIEL NOVA SIERRA SUPERVISOR DE MANTENIMIENTO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO			M		5,250.00	.00	25.00	150.68	159.60 .00	372.23	372.75	57.75	100.00	.00 .00	435.28	4,814.72
YLLENIM GUERRERO DE LA CRUZ SECRETARIA			F	FIJO	30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,899.77	28,130.23
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ELPIDIO REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISIÓN DE MANTENIMIENTO Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JUAN LINARES MILIAN TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	3,217.96	21,782.04
PABLO CASTRO AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ANTONIO DE LEON PERIER AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE MANTENIMIENTO						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica					
						Empleado		Empleador								
						Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
Empleados en servicio:	237		Total		10,082,109.17	689,079.10	5,925.00	277,133.19	356,387.92	655,143.26	685,590.85	89,597.08	10,800.00	.00	1,339,510.61	8,742,598.56
									75,480.24					.00		

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CONFESOR MORILLO DE LA ROSA SUPERV. DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
FIOR DALISA REYES SUPERV. DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	Total Desc.		Neto		
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MIGUEL ANGEL DE LOS SANTOS PEREZ SUPERVISOR DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ROSA LIZARDO SANTOS CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MERCEDES HEREDIA H. CONSERJES			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	Total Desc.
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ANA MARIA LOPEZ FERMIN DE PION CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANGELA RODRIGUEZ DISLA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIANA PIMENTEL CEDEÑO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
CLAUDINA FRIAS CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EURA SALVADOR DE LOS SANTOS CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FELICITA HERNANDEZ REYES CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOHANNA REYES EVANGELISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARCELL MONTERO CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,182.00	18,818.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto					
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
SILVIA KELLY GARGIA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
TOMASA CORDERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YAQUELIN PEÑA BATISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YIHMMY CHEVALIER PEREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARGARITA PEREZ REYES CONSERJE			F	FIJO	19,800.00	.00	25.00	568.26	2,317.38 1,715.46	1,403.82	1,405.80	217.80	100.00	.00 .00	3,010.64	16,789.36
FRANCISCO JORAN CONSERJE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARILUZ CUEVA VENTURA CONSERJE			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ROSA GUERRERO CONSERJE			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MANUEL HERNANDO NOVA CONSERJES			M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES			F	FIJO	17,710.00	.00	25.00	508.28	2,253.84 1,715.46	1,255.64	1,257.41	194.81	.00	.00 .00	2,787.12	14,922.88
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
FAUSTINA OZUNA BAEZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		304	Total		11,624,849.17	689,079.10	7,550.00	321,409.84	406,718.13 78,911.16	764,523.54	795,125.39	106,567.22	14,300.00	.00 .00	1,439,242.47	10,185,606.70

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE RADHAMES LORA RIVAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MANUEL ANTONIO PAYANO SEGURIDAD			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ADOLFO HERNANDEZ SEGURIDAD CIVIL			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
SAULO DIAZ CARVAJAL VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
DOMINGO FRIAS EUSEBIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANCISCO ANTONIO PINEDA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE RAMON ARAUJO PINALES VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN PAREDES DEL ROSARIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARTINEZ CABRERA MEJIA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
MIQUEAS MOISES ROSARIO RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DIONICIO VILLA LUGO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARIANO BERROA CANDELARIO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
RUFINO MORILLO DE LEON VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
GENARO ADAMES ESCOBOSA VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		333	Total		12,217,009.17	689,079.10	8,275.00	338,404.83	424,719.80 78,911.16	806,507.69	837,168.75	113,080.98	15,300.00	.00 .00	1,475,964.13	10,741,045.04

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPTO. DE SERVICIOS GENERALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.											
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIX OCTAVIO CABRERA PUNTIER SUPERVISOR DE SERVICIOS GENERALES							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAMON ANTONIO RODRIGUEZ CASTILLO CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
RAMON FRANCISCO RODRIGUEZ OSORIO CONSERJE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		339	Total		12,422,009.17	690,407.05	8,425.00	344,288.33	430,951.80 78,911.16	821,042.19	851,723.75	115,335.98	15,600.00	.00 .00	1,489,857.58	10,932,151.59				
DIRECCIÓN TÉCNICA DE SEGUROS Y REASEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.											
AMBAR QUIÑONEZ FERNANDEZ SECRETARIA EJECUTIVA							F	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA							F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
PAOLA SURIEL BARNICHTA SECRETARIA							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CARMEN MELANEA MOTA MARTES MENSAJERA							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:		345	Total		12,631,009.17	692,440.67	8,575.00	350,286.63	440,736.32 82,342.08	835,860.29	866,562.75	117,634.98	15,800.00	.00 .00	1,508,024.02	11,122,985.15				

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FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO				
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social									
LINDA REYES DE DE LA CRUZ ABOGADA	F	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00 .00	7,293.32	47,706.68			
ALEJANDRO LIRIA DURAN AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	M	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	.00	.00 .00	3,808.96	31,191.04			
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50			
ANTONIO CABRERA PUELLO SOPORTE TECNICO	M		5,000.00	.00	25.00	143.50	152.00 .00	354.50	355.00	55.00	100.00	.00 .00	420.50	4,579.50			
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00			
YIRANNI ENCARNACION GUZMAN SECRETARIA	F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40			
GENARA BONILLA AUXILIAR ADMINISTRATIVO	F	FIJO	25,988.00	.00	25.00	745.86	2,505.50 1,715.46	1,842.55	1,845.15	285.87	100.00	.00 .00	3,376.36	22,611.64			
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50			
CLAUDIA LUCIA AGUILERA SALAS AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50			
DOMINGA REYES AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50			
OSVALDO JOSE SOTO SOTO AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
Empleados en servicio:	358		Total			12,987,997.17	694,743.03	8,900.00	360,532.19	456,735.14 87,488.46	861,170.74	891,908.90	121,561.85	16,600.00	.00 .00	1,537,695.76	11,450,301.41

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑÍAS						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
RAFAEL A. PEREZ ABREU SUB-ENCARGADO						M	FIJO	90,000.00	9,324.32	25.00	2,583.00	4,451.46 1,715.46	6,381.00	6,390.00	851.51	.00	.00 .00	16,569.18	73,430.82
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	11,052.25	63,947.75
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MILCIA REYES LACHAPEL CONTADORA						F	FIJO	33,000.00	.00	25.00	947.10	2,718.66 1,715.46	2,339.70	2,343.00	363.00	100.00	.00 .00	3,790.76	29,209.24
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE						M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
LUISA MARGARITA AQUINO VALLEJO SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA						F		5,000.00	.00	25.00	143.50	152.00 .00	354.50	355.00	55.00	.00	.00 .00	320.50	4,679.50
SCARLET MARLEY FELIX GARCIA SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	4,342.92 3,430.92	2,127.00	2,130.00	330.00	.00	.00 .00	5,228.92	24,771.08
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YINET MEJIA FERNÁNDEZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO						F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ESTEFANIA QUEZADA TORRES MENSAJERA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ROSA ORTIZ NUÑEZ SECRETARIA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
SONIA ALTAGRACIA ANTIGUA HERRERA ABOGADA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
YANELI GARCIA GERALDINO AUXILIAR			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ARABELLY DUARTE MENDEZ SECRETARIA			F	FIJO	20,460.00	.00	25.00	587.20	621.98 .00	1,450.61	1,452.66	225.06	100.00	.00 .00	1,334.18	19,125.82
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO			F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio:		379	Total		13,808,217.17	742,946.71	9,425.00	384,072.50	488,531.66 94,350.30	919,324.33	950,144.52	129,240.29	17,900.00	.00 .00	1,643,432.07	12,164,785.10
DEPTO. DE REASEGUROS Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
LEONTE ABAD ABAD ENCARGADO DE REASEGUROS			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	.00	.00 .00	4,933.42	20,066.58
Empleados en servicio:		382	Total		13,958,217.17	751,110.06	9,500.00	388,377.50	496,522.58 97,781.22	929,959.33	960,794.52	130,890.29	18,000.00	.00 .00	1,664,066.34	12,294,150.83

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCIÓN DE CONTROL Y SUPERVISIÓN						Tesorería de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social											
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR						M	FIJO	70,200.00	5,406.09	25.00	2,014.74	2,134.08 .00	4,977.18	4,984.20	772.20	100.00	.00 .00	9,679.91	60,520.09
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
NERCIDA YOQUELIS NIN PEREZ SUP. DE COMPLIMIENTO DE DATOS DE CONTROL Y SUP.						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	50,000.00	1,339.36	25.00	1,435.00	4,950.92 3,430.92	3,545.00	3,550.00	550.00	100.00	.00 .00	7,850.28	42,149.72
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	50,000.00	1,339.36	25.00	1,435.00	4,950.92 3,430.92	3,545.00	3,550.00	550.00	100.00	.00 .00	7,850.28	42,149.72
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	50,000.00	1,339.36	25.00	1,435.00	4,950.92 3,430.92	3,545.00	3,550.00	550.00	100.00	.00 .00	7,850.28	42,149.72
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FRANCHELY TAMAR CAMPUSANO SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JENNY HEREDIA CRUZ SECRETARIA						F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
Empleados en servicio:		397	Total			14,806,667.17	807,936.19	9,875.00	412,728.02	534,323.68 109,789.44	990,114.44	1,021,034.47	139,017.75	19,200.00	.00 .00	1,784,619.09	13,022,048.08		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	851.51	100.00	.00 .00	22,555.31	92,444.69
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	.00	.00 .00	4,289.79	35,710.21
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS						F		7,000.00	.00	25.00	200.90	212.80 .00	496.30	497.00	77.00	.00	.00 .00	438.70	6,561.30

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CAP.	SUB-CAP	DAF.	UE.		PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE CERTIFICACIONES Y FIANZAS			Tesoreria de la Seguridad Social													
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
YOHANNA MARIA POZO DE BORGEN AUXILIAR DE CERTIFICACIONES Y FIANZAS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
AMAURYS SEPULVEDA CASTILLO DIGITADOR			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	.00	.00 .00	1,620.70	25,379.30
ROBERTO ORTIZ BRITO DIGITADOR			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,720.70	25,279.30
MARILIN TORRES RODRIGUEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RONNY DAVID SORIANO ROMAN AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YAMILKA JOANNE FRIAS SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
OMAR ALCANTARA CONTRERA MENSAJERO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:			422	Total	15,734,667.17	830,921.13	10,500.00	439,361.62	564,250.34 111,504.9C	1,055,909.64	1,086,922.47	148,812.26	20,600.00	.00 .00	1,866,189.29	13,868,477.88

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DEPTO. DE LIQUIDACIÓN Y VERIF. DE IMPUESTOS						Tesorería de la Seguridad Social					Sav. Funda Pec Optica							
						Empleado		Empleador										
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
ABRAHAM EDUARDO GARABITO GOMEZ			M			10,000.00	.00	25.00	287.00	304.00	709.00	710.00	110.00	100.00	.00	716.00	9,284.00	
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO											.00				.00			
FELICITA ALMONTE GUZMAN			F	FIJO		50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00	
SECRETARIA											.00				.00			
JULIO CESAR SANTANA			M	FIJO		40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35	
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO											.00				.00			
MARTINA VILLAR DE FELIZ			F	FIJO		40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35	
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO											.00				.00			
GUILLERMINA GUZMAN CRUZ			F	FIJO		36,504.00	.00	25.00	1,047.66	1,109.72	2,588.13	2,591.78	401.54	100.00	.00	2,282.38	34,221.62	
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST											.00				.00			
JOSE LUIS THEN MEJIAS			M	FIJO		35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50	
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST											.00				.00			
SULEYKA ESTHER LARA DE LA ROSA			F	FIJO		35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50	
CONTADORA											.00				.00			
JONATHAN ANDRES TEJADA NUÑEZ			M	FIJO		31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35	
LIQUIDADOR											.00				.00			
NIDIA EVELIN BATISTA A.			F	FIJO		31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35	
SECRETARIA											.00				.00			
JUAN JOSE FILPO			M	FIJO		30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91	
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST											.00				.00			
ROBERTO ANTONIO PEREZ EDMEAD			M	FIJO		30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	.00	.00	1,831.09	28,728.91	
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST											.00				.00			
GLORIA MARIA SANTANA OLIVAREZ			F	FIJO		30,360.00	.00	25.00	871.33	922.94	2,152.52	2,155.56	333.96	.00	.00	1,819.27	28,540.73	
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST											.00				.00			
RAMONA CESPEDES RAMIREZ			F	FIJO		26,800.00	.00	25.00	769.16	814.72	1,900.12	1,902.80	294.80	100.00	.00	1,708.88	25,091.12	
AUXILIAR ADMINISTRATIVO											.00				.00			
KISORIS M. RAMIREZ MOJICA			F	FIJO		26,460.00	.00	25.00	759.40	4,235.30	1,876.01	1,878.66	291.06	100.00	.00	5,119.70	21,340.30	
SECRETARIA										3,430.92					.00			
ADONI BERIGUETE AQUINO			M	FIJO		25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50	
AUXILIAR ADMINISTRATIVO										.00					.00			
Empleados en servicio:		437	Total			16,213,911.17	833,660.											

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SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	.00	.00 .00	18,040.44	81,959.56
Empleados en servicio:						438	Total	16,313,911.17	845,765.87	10,900.00	455,985.91	585,290.26 114,935.82	1,096,978.02	1,128,048.79	154,935.45	21,700.00	.00 .00	1,920,198.24	14,393,712.93
REGIONAL NORTE CIBAO Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											Empleado		Empleador						
											S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	100.00	.00 .00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO ALEJANDRO HERRERA ESTRELLA MENSAJERO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:						443	Total	16,500,911.17	857,871.31	11,025.00	461,352.81	590,975.06 114,935.82	1,110,236.32	1,141,325.79	156,743.96	22,000.00	.00 .00	1,943,780.38	14,557,130.79
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											Empleado		Empleador						
											S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ELAINE ALVAREZ GARCIA SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:						445	Total	16,545,911.17	857,871.31	11,075.00	462,644.31	592,343.06 114,935.82	1,113,426.82	1,144,520.79	157,238.96	22,000.00	.00 .00	1,946,489.88	14,599,421.29

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE ATENCIÓN A USUARIO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ALEX MOSQUEA MELENCIANO SUPERVISOR	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
MARIELY ANTONIA REYES FRANCO SECRETARIA	F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70	
FRANCIS EFRAIN POLANCO ABREU AUXILIAR DE ATENCION AL USUARIO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
Empleados en servicio:	450	Total		16,700,911.17	858,313.96	11,200.00	467,092.81	597,055.06 114,935.82	1,124,416.32	1,155,525.79	158,943.96	22,000.00	.00 .00	1,956,218.03	14,744,693.14
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50	
YANIT INMACULADA GONZALEZ DE LEONOR AUXILIAR ADMINISTRATIVO	F		4,166.66	.00	25.00	119.58	126.67 .00	295.42	295.83	45.83	100.00	.00 .00	371.25	3,795.41	
Empleados en servicio:	452	Total		16,730,077.83	858,313.96	11,250.00	467,929.89	597,941.73 114,935.82	1,126,484.24	1,157,596.62	159,264.79	22,200.00	.00 .00	1,958,191.78	14,771,886.05

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FEBRERO-2025

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	3,332.12	38,667.88
YENI MARIA MENDEZ NUÑEZ DOCTORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ANDREA ABREU TRINIDAD SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46	26,486.54
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		459	Total		16,968,577.83	862,525.53	11,425.00	474,774.84	606,907.59 116,651.28	1,143,393.89	1,174,530.12	161,888.29	22,700.00	.00 .00	1,978,889.16	14,989,688.67
DIVISIÓN DE CONTROL DE BIENES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
Empleados en servicio:		460	Total		17,008,577.83	862,968.18	11,450.00	475,922.84	608,123.59 116,651.28	1,146,229.89	1,177,370.12	162,328.29	22,700.00	.00 .00	1,981,720.81	15,026,857.02
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS			F	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	3,140.66	18,859.34
Empleados en servicio:		461	Total		17,030,577.83	862,968.18	11,475.00	476,554.24	610,507.85 118,366.74	1,147,789.69	1,178,932.12	162,570.29	22,800.00	.00 .00	1,984,861.47	15,045,716.36

FEBRERO-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION		OBJETO			
Total de empleados:	461			17,030,577.83	862,968.18	11,475.00	476,554.24	1,147,789.69	1,178,932.12	162,570.29	162,570.29	1,984,861.47	15,045,716.36

SIGEF	R N C	BENEFICIARIO	CONCEPTO		VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto	
11,475.00	40151707800	SAVICA	0.00	00000000000	VACUNA	
1,147,789.69	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	162,570.29	40100743600	RIESGO LABORAL	
610,507.85	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO	
1,178,932.12	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	22,800.00		SEGURO FUNERARIO SAVICA	
476,554.24	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	118,366.74		SALUD PADRES E INDEPENDIENTES	
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS	
862,968.18	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)				



Lic. Martha Perallon Reyes
Directora de Recursos Humanos
Rep. Dom