

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

ENERO-2024

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DESPACHO SIS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE			F	FIJO	800,000.00	184,477.85	25.00	10,734.95	5,685.41 .00	13,259.72	26,556.84	822.89	.00	.00 .00	200,923.21	599,076.79
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR			M	FIJO	222,300.00	41,141.58	25.00	6,380.01	5,685.41 .00	13,259.72	15,783.30	822.89	.00	.00 .00	53,232.00	169,068.00
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	100.00	.00 .00	13,725.56	71,274.44
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA			F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	822.89	.00	.00 .00	12,153.94	67,846.06
NESTOR ADOLFO MATEO DISHMEY ASISTENTE/DESPACHO			M		75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	822.89	.00	.00 .00	10,766.85	64,233.15
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00 .00	7,293.32	47,706.68
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MIGUEL CASTILLO CHOFER			M	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	100.00	.00 .00	9,389.79	30,610.21
YOLANDA ANTONIA OVANDO DE DIAZ SECRETARIA			F	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	.00	.00 .00	4,289.79	35,710.21
MOISES GALVA ACOSTA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
Empleados en servicio:		10	Total		1,467,300.00	252,433.80	250.00	29,886.46	30,045.20 5,146.38	58,069.94	73,935.14	6,369.45	300.00	.00 .00	318,915.46	1,148,384.54

INTENDENCIA DE SEGUROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	84,477.85	25.00	10,734.95	5,685.41 .00	13,259.72	26,556.84	822.89	100.00	.00 .00	101,023.21	298,976.79
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		14	Total		1,968,800.00	340,398.30	350.00	43,534.46	38,816.21 5,146.38	78,526.01	107,698.48	8,308.84	500.00	.00 .00	429,598.97	1,539,201.03

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION JURIDICA			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ANTONIA MERCEDES DE LA CRUZ DE ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00.00	3,545.00	3,550.00	550.00	100.00	.00.00	9,934.00	40,066.00
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.461,715.46	3,545.00	3,550.00	550.00	100.00	.00.00	11,392.14	38,607.86
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,339.36	25.00	1,435.00	4,950.923,430.92	3,545.00	3,550.00	550.00	.00	.00.00	12,750.28	37,249.72
SHOLANYI MASSIEL ARIAS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00.00	3,545.00	3,550.00	550.00	.00	.00.00	4,834.00	45,166.00
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00.00	1,772.50	1,775.00	275.00	.00	.00.00	1,502.50	23,497.50
ELAINE ALVAREZ GARCIA SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00.00	1,772.50	1,775.00	275.00	.00	.00.00	6,502.50	18,497.50
RAIMON RODRIGUEZ GUZMAN MENSAJERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00.00	1,772.50	1,775.00	275.00	.00	.00.00	1,502.50	23,497.50
Empleados en servicio:		21	Total		2,243,800.00	347,042.34	525.00	51,426.96	52,322.5910,292.76	98,023.51	127,223.48	11,333.84	700.00	.00.00	478,016.89	1,765,783.11
DEPTO. DE REVISION Y ANALISIS DE OPERACIONES			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00.00	8,153.50	8,165.00	822.89	.00	.00.00	22,455.31	92,544.69
ROSA BAUTISTA DE RINCON AUDITORA			F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.461,715.46	3,545.00	3,550.00	550.00	.00	.00.00	13,717.14	36,282.86
JORGE MENDEZ MELLA INSPECTOR			M	FIJO	40,960.00	.00	25.00	1,175.55	6,391.565,146.38	2,904.06	2,908.16	450.56	.00	.00.00	7,592.11	33,367.89
FRANCHESCA ROMERO GRULLON SECRETARIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20.00	1,630.70	1,633.00	253.00	.00	.00.00	1,384.30	21,615.70
HIPOLITO CORDERO AUXILIAR			M	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	.00	.00.00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	100.00	.00.00	1,898.00	28,102.00
LESLIE REYES PEREZ MENSAJERO INTERNO			F	FIJO	18,000.00	.00	25.00	516.60	547.20.00	1,276.20	1,278.00	198.00	.00	.00.00	1,088.80	16,911.20
Empleados en servicio:		28	Total		2,550,760.00	364,272.83	700.00	60,236.71	68,516.0117,154.60	119,786.97	149,017.64	14,268.29	800.00	.00.00	527,950.55	2,022,809.45

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	Total Desc.
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA			M	FIJO	187,000.00	32,141.15	25.00	5,366.90	7,400.26 1,715.46	13,258.30	13,277.00	822.89	.00	.00	44,933.31	142,066.69
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA			M	FIJO	90,000.00	9,324.32	25.00	2,583.00	4,451.46 1,715.46	6,381.00	6,390.00	822.89	100.00	.00	16,483.78	73,516.22
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	822.89	100.00	.00	12,253.94	67,746.06
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	822.89	.00	.00	10,766.85	64,233.15
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00	8,146.77	55,853.23
WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC			M	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00	7,293.32	47,706.68
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	14,934.00	35,066.00
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
ISMAEL AYBAR PROGRAMADOR JUNIOR			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00	3,932.82	41,067.18
EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
RAFAEL DE JESUS PAULA SOPORTE TECNICO			M	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	100.00	.00	11,019.22	28,980.78
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00	2,631.41	36,368.59
ANTONIO CABRERA PUELLO SOPORTE TECNICO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
BANYELIN PAREDES GABO SECRETARIA			F	FIJO	28,000.00	.00	25.00	803.60	2,566.66 1,715.46	1,985.20	1,988.00	308.00	.00	.00	3,395.26	24,604.74
Empleados en servicio:		44	Total		3,533,760.00	437,116.78	1,100.00	88,448.81	106,976.51 25,731.90	189,481.67	218,810.64	23,620.85	1,700.00	.00	685,396.53	2,848,363.47

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	4,831.65	35,168.35
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURIS GARCIA MEJIA FOTOGRAFO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE ANTONIO CASTILLO CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	3,593.50	31,406.50
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	3,798.00	26,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	3,654.20	23,912.71
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	5,002.50	19,997.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RUTH ESTHER SOSA VALDEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO						M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	5,425.20	16,574.80

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DIRECCION DE COMUNICACIONES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	.00	.00	2,922.46	17,077.54
ROBERTO MEDINA ASISTENTE DE PRENSA			M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,643.17	17,276.83
Empleados en servicio: 63		Total			4,253,114.22	472,163.06	1,575.00	109,094.27	130,560.34 27,447.36	240,483.88	269,884.79	30,299.64	2,000.00	.00	780,947.10	3,472,167.12

JUNTA CONSULTIVA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS			F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00	10,877.73	60,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA			F	FIJO	65,000.00	4,084.46	25.00	1,865.50	3,691.46 1,715.46	4,608.50	4,615.00	715.00	.00	.00	9,666.42	55,333.58
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	28,543.95	.00	25.00	819.21	2,583.20 1,715.46	2,023.77	2,026.62	313.98	100.00	.00	3,527.41	25,016.54
DAYSI SATURRIA RINCON SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
JOSE GARCIA URIDE MENSAJERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
DIOGENES GONZALEZ LAGAREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	6,707.00	13,293.00
FRANCISCO DIAZ MORONTA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	2,707.00	17,293.00
Empleados en servicio: 71		Total			4,542,658.17	481,804.15	1,775.00	117,404.18	142,793.40 30,878.28	261,012.55	290,442.41	33,484.62	2,200.00	.00	821,531.16	3,721,127.01

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CAP.	SUB-CAP	DAF.	UE.		PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE PROTOCOLO Y EVENTOS			Sexo		Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
									Empleado		Empleador					
									S. Social	S.F.S./Dep.	S.F.S.	S. Social				
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	9,530.45	60,469.55
LUZ MERCEDES MARTINEZ DE PEREZ SECRETARIA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ANA MARIA CASTILLO ORTEGA AUXILIAR DE PROTOCOLO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
ROBERTO EMILIO HENRIQUEZ CELEDONIO CAMARERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,002.50	21,997.50
WENDY DE LOS SANTOS DE TEJEDA AUXILIAR DE TRANSPORTACION			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DIANA LUCITANIA BARGALLO PIMENTEL GESTOR DE PROTOCOLO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
ANABEL MARTINEZ ORTIZ AUXILIAR DE PROTOCOLO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ARACELIS GIRON PEÑA SECRETARIA			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MILEYDI NAYELIS DIAZ ROJAS GESTOR DE PROTOCOLO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
ROSALIA ORTIZ AUXILIAR DE PROTOCOLO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
Empleados en servicio:		83	Total		4,864,658.17	487,615.25	2,075.00	126,645.58	154,297.66 32,593.74	283,842.35	313,304.41	37,026.62	2,700.00	.00 .00	850,887.92	4,013,770.25

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO				
DIRECCION DE PLANIFICACION Y DESARROLLO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO			F	FIJO	160,000.00	25,790.07	25.00	4,592.00	6,579.46 1,715.46	11,344.00	11,360.00	822.89	100.00	.00 .00	47,086.53	112,913.47	
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00	
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	13,656.64	36,343.36	
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	5,431.65	34,568.35	
JUAN FRANCISCO PEREZ DIAZ MENSAJERO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	8,120.15	8,379.85	
Empleados en servicio:		88	Total			5,181,158.17	517,555.97	2,200.00	135,729.13	165,634.72 34,309.20	306,282.20	335,775.91	39,571.01	3,200.00	.00 .00	930,116.89	4,251,041.28

DIRECCION DE ESTUDIOS DEL SECTOR SEGURO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	822.89	100.00	.00 .00	35,799.94	124,200.06	
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	75,000.00	5,966.26	25.00	2,152.50	3,995.46 1,715.46	5,317.50	5,325.00	822.89	.00	.00 .00	12,139.22	62,860.78	
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	100.00	.00 .00	5,033.42	19,966.58	
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70	
Empleados en servicio:		93	Total			5,494,158.17	549,741.17	2,325.00	144,712.23	180,296.30 39,455.58	328,473.90	357,998.91	42,074.79	3,500.00	.00 .00	986,371.77	4,507,786.40

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO		
DIVISION DE DOCUMENTACION						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DEPTO. DE REGISTRO Y CONTROL DE NOMINA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA		F	FIJO	100,000.00	11,676.57	25.00	2,870.00	4,755.46 1,715.46	7,090.00	7,100.00	822.89	.00	.00 .00	19,327.03	80,672.97
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA		F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR		F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46	26,486.54
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		110	Total	6,204,368.17	597,917.05	2,750.00	165,095.26	210,463.98 48,032.88	378,827.79	408,423.82	48,375.88	4,200.00	.00 .00	1,089,723.36	5,114,644.81

DIRECCION FINANCIERA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO		M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	48,646.71	138,353.29
VICTOR SINILO ANALISTA FINANCIERO		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA		F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	6,707.00	13,293.00
Empleados en servicio:		114	Total	6,521,368.17	635,827.71	2,850.00	174,193.16	220,100.78 48,032.88	401,303.09	430,930.82	50,628.77	4,200.00	.00 .00	1,156,968.72	5,364,399.45

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO		
DEPARTAMENTO DE CONTABILIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE COBROS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS							F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
CAROLINA ELIZABETH REYES SEGURA AUXILIAR DE COBROS							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:		129	Total		7,189,118.17	669,085.96	3,225.00	193,357.59	247,262.22 54,894.72	448,646.57	478,341.07	57,472.69	5,500.00	.00 .00	1,241,913.24	5,947,204.93				

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION ADMINISTRATIVA Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
CESARIO RIGOBERTO SANTANA CRUZ DIRECTOR ADMINISTRATIVO			M	FIJO	187,000.00	32,141.15	25.00	5,366.90	7,400.26 1,715.46	13,258.30	13,277.00	822.89	100.00	.00 .00	45,033.31	141,966.69
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA			F	FIJO	70,000.00	5,025.36	25.00	2,009.00	3,843.46 1,715.46	4,963.00	4,970.00	770.00	.00	.00 .00	10,902.82	59,097.18
HECTOR RADHAMES ABREU DE JESUS SUPERVISOR DE OFICINAS EXTERNAS			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,557.65	52,442.35
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES			F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
ADRIANA TAINA ALONZO GERMAN AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
SAINÉ MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
TAMAR DEL ROSARIO DE TAVERAS RECEPCIONISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54
LUZ MARY CIVIL VENTURA RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
YESSENIA GONZALEZ RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	5,531.13	19,468.87
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELIZABETH LEBRON VALDEZ RECEPCIONISTA			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIEL ROJAS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	2,217.06 1,715.46	1,169.85	1,171.50	181.50	.00	.00 .00	2,715.61	13,784.39
Empleados en servicio:		143	Total		7,814,618.17	709,739.12	3,575.00	211,309.44	276,570.18 65,187.48	492,994.52	522,751.57	63,119.08	6,000.00	.00 .00	1,337,204.84	6,477,413.33

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES							M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	822.89	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS							F	FIJO	80,000.00	6,972.07	25.00	2,296.00	4,147.46 1,715.46	5,672.00	5,680.00	822.89	100.00	.00 .00	13,540.53	66,459.47
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES							M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO							F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DEYANIRA MONTAÑO CONCEPCION SECRETARIA							F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	3,798.00	26,202.00
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
Empleados en servicio:		150	Total		8,164,618.17	730,172.38	3,750.00	221,354.44	290,641.10 68,618.40	517,809.52	547,601.57	66,744.86	6,200.00	.00 .00	1,385,129.02	6,779,489.15				

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE TRANSPORTACION Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION							M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	20,487.82	49,512.18
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	3,093.50	31,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	9,113.50	25,886.50
MAYRA MEJIA VALDEZ SECRETARIA							F	FIJO	33,900.00	.00	25.00	972.93	2,746.02 1,715.46	2,403.51	2,406.90	372.90	100.00	.00 .00	3,843.95	30,056.05
ARNALDO ANDRES LOPEZ GOMEZ CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	10,538.11	19,461.89
DECATER SANTIAGO SANTOS ANTIGUA CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR ADMINISTRATIVO							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
GEURY LUIS VALDEZ MENA CHOFER							M	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46	26,486.54
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION							M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,862.54	27,537.46
JAVISH ALEXADER ARIAS ARIAS CHOFER							M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
BERNARDO SANTOS ROSA CHOFER							M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ALGENNY DE JESUS MORENO CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	9,522.50	15,477.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
CHRISTOFER JAQUEZ HEREDIA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	5,102.50	19,897.50
JOSE DOLORES VICTORINO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	100.00	.00 .00	4,817.96	20,182.04
JOSE LUIS MANCEBO FELIZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO SUERO RAMIREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	10,360.68	14,639.32
LUIS MANUEL CHAVEZ FAÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
MARIO ANTONIO OLIVARES VARGAS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	16,602.50	8,397.50
MARTHA CARRION SANCHEZ AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAFAEL ANTONIO OZUNA THEVENE CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYES SUGILIO MARTINEZ AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYMI FRANCISCO GARCIA PEÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	3,217.96	21,782.04
ROBERT ANTONIO MENA BURGOS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DIVISION DE TRANSPORTACION Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
VICTOR LEONARDO CACERES NUÑEZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
WILMER ANDERSON REINOSO PEREZ CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
YEISON JEREMIA FAMILIA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	6,860.68	18,139.32
YONY HERRERA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	12,231.93	12,768.07
ALBENI SENA BATISTA MENSAJERO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
SUSANA DE LA CRUZ FLORES MENSAJERA							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	6,384.30	16,615.70
EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ							M	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	.00	.00 .00	3,040.66	18,959.34
FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
FRANCISCO PERDOMO SUAREZ CHOFER							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	5,025.20	16,974.80
MIGUEL ESTEBAN DEL POZO DE JESUS PINTOR AUTOMOTRIZ							M	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	4,140.66	17,859.34
JOAQUIN PEGUERO CHOFER							M	FIJO	20,680.00	.00	25.00	593.52	2,344.13 1,715.46	1,466.21	1,468.28	227.48	.00	.00 .00	2,962.65	17,717.35
ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
BIENVENIDO DE LA CRUZ CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOCHI MEJIA CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
JOSE JONEURY DURAN JIMINIAN CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIVISION DE TRANSPORTACION Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	3,307.00	16,693.00
PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RICARDO BIENVENIDO MARTINEZ CHOFER						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO						F	FIJO	19,800.00	.00	25.00	568.26	4,032.84 3,430.92	1,403.82	1,405.80	217.80	.00	.00 .00	4,626.10	15,173.90
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	2,000.15	14,499.85
JUAN TAPIA HERNANDEZ CHOFER						M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
Empleados en servicio:		211	Total			9,725,648.17	736,426.13	5,275.00	266,156.01	355,251.01 85,773.00	628,486.55	658,434.70	83,916.19	8,100.00		.00 .00	1,600,002.52	8,125,645.65	

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE ALMACEN Y SUMINISTRO						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto					
Empleado/Cargo						Empleado		Empleador		S. Social				Riesgo Lab.		
						S. Social	S.F.S./Dep.	S.F.S.	S. Social							
GELSON CORPORAN PAREDES ORTIZ CONTABLE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	3,193.50	31,806.50
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	5,924.59	24,525.41
CANDIDO VALENTIN MORALES AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,002.50	20,997.50
JUAN BENITO LEYBA AUXILIAR DE SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	7,137.74	17,862.26
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	7,022.32	17,977.68
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EUNICE RODRIGUEZ TAVAREZ SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	3,140.66	18,859.34
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	8,022.46	11,977.54
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	5,762.83	14,237.17
ROBERTO JAVIER ORTIZ MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		223	Total		10,031,098.17	736,426.13	5,575.00	274,922.42	367,967.61 89,203.92	650,142.96	680,121.65	87,276.14	8,700.00	.00 .00	1,650,996.42	8,380,101.75

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE CORRESPONDENCIA							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA			F	FIJO	60,000.00	3,143.56	25.00	1,722.00	3,539.46 1,715.46	4,254.00	4,260.00	660.00	100.00	.00 .00	8,530.02	51,469.98
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.94	322.25	100.00	.00 .00	1,856.34	27,438.66
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,002.50	20,997.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	12,242.61	12,757.39
NICOL YUDITH GARCIA ROSADO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	6,602.50	18,397.50
GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	22,000.00	.00	25.00	631.40	4,099.72 3,430.92	1,559.80	1,562.00	242.00	.00	.00 .00	4,756.12	17,243.88
TEILO PAULINO MADE MENSAJEROS EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELVINSON ZABALA REYES MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	4,244.63	13,755.37
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	3,600.15	12,899.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE CORRESPONDENCIA						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica					
						Empleado		Empleador								
						Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
Empleados en servicio:	240		Total		10,462,393.17	739,569.69	6,000.00	287,300.59	386,225.36	680,721.78	710,743.59	92,020.39	9,600.00	.00	1,709,896.84	8,752,496.33
													.00			

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
RICARDO DE LA ROSA ASESOR			M	FIJO	150,000.00	23,866.69	25.00	4,305.00	4,560.00 .00	10,635.00	10,650.00	822.89	.00	.00 .00	32,756.69	117,243.31
BIENVENIDO MENA ASESOR			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	.00	.00 .00	13,625.56	71,374.44
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
PLACIDO ESTEBAN VELOZ RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO			F	FIJO	30,030.00	.00	25.00	861.86	2,628.37 1,715.46	2,129.13	2,132.13	330.33	100.00	.00 .00	4,615.23	25,414.77
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MANUEL EMILIO SOSA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	2,798.00	27,202.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,398.00	26,602.00
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	6,503.98	23,496.02
ANDY KENDAL DE LEON LUISA AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	100.00	.00 .00	3,317.96	21,682.04

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DIVISION DE MANTENIMIENTO Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	21,602.50	3,397.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
HECTOR COLON ZAPATA AUXILIAR DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	4,602.50	20,397.50
JATNNA MARTINEZ GERMOSEN AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	9,237.74	15,762.26
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	5,502.50	19,497.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
NICOLAS VASQUEZ DEL ORBE AYUDANTE DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PABLO CASTRO AYUDANTE DE MANTENIMIENTO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	6,360.68	18,639.32
LOGAN ALCANTARA MENSAJERO INTERNO						M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO						M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JHONATAN YANES JOSE AYUDANTE DE MANTENIMIENTO						M	FIJO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	100.00	.00 .00	4,454.75	18,045.25
ANTONIO DE LEON PERIER AYUDANTE DE MANTENIMIENTO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	3,425.20	18,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	8,908.00	13,092.00
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MANTENIMIENTO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
MARIA YSABEL TERRERO SEGURA DE TORRES AUXILIAR DE MANTENIMIENTO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		285	Total		11,796,643.17	772,456.09	7,125.00	325,593.56	430,217.48 97,781.22	775,320.11	805,475.34	105,757.92	11,900.00	.00 .00	1,896,175.53	9,900,467.64

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	19,630.45	50,369.55
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	4,193.50	30,806.50
CONFESOR MORILLO DE LA ROSA SUPERV. DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	5,193.50	29,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
FIOR DALISA REYES SUPERV. DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	6,798.00	23,202.00
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	4,898.00	25,102.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	12,298.00	17,702.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	11,798.00	18,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	3,279.80	24,720.20
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	2,576.38	23,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
FRANCISCA DE JESUS GARCIA SUPERV. DE MAYORDOMIA			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ANA CECILIA RODRIGUEZ PEREZ CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FEDORA PEREZ DE FIGUEROO SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	3,102.50	21,897.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,602.50	22,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MIGUEL ANGEL DE LOS SANTOS PEREZ SUPERVISOR DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	6,384.30	16,615.70
DELFIN SANTANA ACEBEDO AUXILIAR ADMINISTRATIVO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	7,484.30	15,515.70
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	4,425.20	17,574.80
MERCEDES HEREDIA H. CONSERJES			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ANA MARIA LOPEZ FERMIN DE PION CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANGELA RODRIGUEZ DISLA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
ARIANA PIMENTEL CEDEÑO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
CANDIDA CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
CLAUDINA FRIAS CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	4,207.00	15,793.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	6,737.36	13,262.64
FELICITA HERNANDEZ REYES CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	4,307.00	15,693.00
GENARO ESPINAL CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOHANNA REYES EVANGELISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	9,807.00	10,193.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	Total Desc.	Neto		
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
MARCELL MONTERO CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARCOS ANTONIO MONTERO DE OLEO CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MAVEL CALZADO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RICARDO EUSEBIO ORTIZ VENTURA CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
TOMASA CORDERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VERONICA ALTAGRACIA BERROA PEREZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTORIA ROJAS CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
YAQUELIN PEÑA BATISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	8,050.81	11,949.19
MARGARITA PEREZ REYES CONSERJE			F	FIJO	19,800.00	.00	25.00	568.26	2,317.38 1,715.46	1,403.82	1,405.80	217.80	100.00	.00 .00	4,010.64	15,789.36
BIENVENIDA GARCIA DELGADO CONSERJE			F	FIJO	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	100.00	.00 .00	1,218.35	17,281.65
FRANCISCO JORAN CONSERJE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MAYORDOMIA				Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
MARILUZ CUEVA VENTURA CONSERJE				F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	9,724.04	8,275.96
ROSA GUERRERO CONSERJE				F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
MANUEL HERNANDO NOVA CONSERJES				M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES				F	FIJO	17,710.00	.00	25.00	508.28	2,253.84 1,715.46	1,255.64	1,257.41	194.81	.00	.00	2,787.12	14,922.88
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE				M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE				M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
ANGEL GABRIEL MEDINA RIVAS CONSERJE				M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	2,600.15	13,899.85
FAUSTINA OZUNA BAEZ CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
OLIVA MERCEDES VERAS CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
YANELI GARCIA GERALDINO CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
Empleados en servicio:		365	Total			13,649,883.17	777,824.54	9,100.00	378,781.56	491,702.35 102,927.60	906,714.84	937,055.38	126,143.56	16,000.00	.00	2,141,701.26	11,508,181.91 .00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOHNNY LOPEZ DE JESUS VIGILANTE			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JUNIOR RAMIREZ ROSADO SEGURIDAD CIVIL			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MANUEL ANTONIO PAYANO SEGURIDAD			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARTHA RAMONA ROSARIO VIGILANTE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RUBEN VASQUEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	6,217.96	18,782.04
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JORGE ALBERTO MENDEZ MEDINA SEGURIDAD CIVIL			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ADOLFO HERNANDEZ SEGURIDAD CIVIL			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MIGUEL OGANDO VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ROBERTO VARGAS ESTEVEZ VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
SAULO DIAZ CARVAJAL VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ALEJANDRO MORA DE LA ROSA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ANGEL LUIS SANCHEZ DE LOS SANTOS CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	.00	.00 .00	2,922.46	17,077.54
CLIDIO PEREZ CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DOMINGO FRIAS EUSEBIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
EDWARD ANTONIO SANTANA RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENRIQUE ROMERO CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHASON DE LA CRUZ ESPIRITU VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHONNI MICHEL CHANIS VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOSE RAMON ARAUJO PINALES VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN PAREDES DEL ROSARIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS ALFREDO ARIAS OSORIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARTINEZ CABRERA MEJIA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00	17,293.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
MIGUEL TAVERAS CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00	17,293.00
NICAURI CASTRO DE JESUS SEGURIDAD CIVIL			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YEFRY BAEZ BAEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
DIONICIO VILLA LUGO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ENRIQUE FERNANDEZ VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARIANO BERROA CANDELARIO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,588.80	16,411.20
RUFINO MORILLO DE LEON VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
JULIO CESAR MATOS VALDEZ SEGURIDAD CIVIL			M	FIJO	17,000.00	.00	25.00	487.90	516.80 .00	1,205.30	1,207.00	187.00	.00	.00 .00	1,029.70	15,970.30
GENARO ADAMES ESCOBOSA VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ADRIANO CUEVAS MENDEZ VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ESPERANZA ESPINOSA ROA AUXILIAR			F	FIJO	16,000.00	.00	25.00	459.20	486.40 .00	1,134.40	1,136.00	176.00	.00	.00 .00	970.60	15,029.40
BACILIO VICTORINO VIGILANTE			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
ANGEL MANUEL DUVERGE VILLAR SEGURIDAD CIVIL			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00 .00	1,011.50	13,988.50
VICTOR MANUEL CONCEPCION ACOSTA VIGILANTE			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00 .00	911.50	14,088.50
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE			M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE			F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio:		423	Total		14,843,043.17	778,267.19	10,550.00	413,025.25	531,405.34 106,358.52	991,309.89	1,021,769.74	139,268.32	17,700.00	.00 .00	2,229,740.59	12,613,302.58
DEPTO. DE SERVICIOS GENERALES			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES			F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	9,530.45	60,469.55
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	5,831.65	34,168.35
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	9,502.50	15,497.50
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	10,207.00	9,793.00
Empleados en servicio:		428	Total		15,038,043.17	784,520.94	10,675.00	418,621.75	537,333.34 106,358.52	1,005,135.39	1,035,614.74	141,413.32	17,800.00	.00 .00	2,267,743.84	12,770,299.33

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION				OBJETO			
DIRECCION TECNICA DE SEGUROS Y REASEGUROS Empleado/Cargo							Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	3,831.65	36,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA			F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
CARMEN MELANEA MOTA MARTES MENSAJERA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:		432	Total		15,327,043.17	817,533.60	10,775.00	426,916.05	549,549.86 109,789.44	1,025,625.49	1,056,133.74	143,358.21	17,900.00	.00 .00	2,322,467.32	13,004,575.85

GOBIERNO DE LA

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								
ALEJANDRO LIRIA DURAN AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	.00	.00 .00	3,808.96	31,191.04
DORIS REYES SEGURA ASISTENTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
HENRY AMAURY ROMERO ROBLE TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,398.00	26,602.00
YIRANNI ENCARNACION GUZMAN SECRETARIA			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
GENARA BONILLA AUXILIAR ADMINISTRATIVO			F	FIJO	25,988.00	.00	25.00	745.86	2,505.50 1,715.46	1,842.55	1,845.15	285.87	100.00	.00 .00	3,376.36	22,611.64
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CLAUDIA LUCIA AGUILERA SALAS AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DOMINGA REYES AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
OSVALDO JOSE SOTO SOTO AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VALERIO GALVA ROMERO AUXILIAR ADMINISTRATIVO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		446	Total		15,714,031.17	817,533.60	11,125.00	438,022.61	564,745.22 113,220.36	1,053,062.94	1,083,609.89	147,615.08	18,900.00	.00 .00	2,351,619.24	13,362,411.93

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE LIQUIDACION DE COMPAÑIAS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	822.89	.00	.00 .00	35,699.94	124,300.06
RAFAEL A. PEREZ ABREU SUB-ENCARGADO			M	FIJO	80,000.00	6,972.07	25.00	2,296.00	4,147.46 1,715.46	5,672.00	5,680.00	822.89	.00	.00 .00	13,625.93	66,374.07
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,343.05	52,656.95
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LUISA MARGARITA AQUINO VALLEJO SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SCARLET MARLEY FELIX GARCIA SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	4,342.92 3,430.92	2,127.00	2,130.00	330.00	.00	.00 .00	12,270.95	17,729.05
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS			F	FIJO	29,820.00	.00	25.00	855.83	2,621.99 1,715.46	2,114.24	2,117.22	328.02	100.00	.00 .00	3,602.82	26,217.18
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	100.00	.00 .00	1,661.60	24,338.40
SANDRA YAJAIDA TORRES PEÑA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.					
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							
														</	

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR						M	FIJO	70,200.00	5,062.99	25.00	2,014.74	3,849.54 1,715.46	4,977.18	4,984.20	772.20	100.00	.00 .00	11,052.27	59,147.73
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA						F	FIJO	48,000.00	1,314.41	25.00	1,377.60	3,174.66 1,715.46	3,403.20	3,408.00	528.00	100.00	.00 .00	5,991.67	42,008.33
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,500.00	.00	25.00	1,018.85	4,510.12 3,430.92	2,516.95	2,520.50	390.50	100.00	.00 .00	5,653.97	29,846.03
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
FRANCHELY TAMAR CAMPUSANO SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS THEN MEJIAS INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00 .00	2,163.95	32,336.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	34,500.00	.00	25.00	990.15	2,764.26 1,715.46	2,446.05	2,449.50	379.50	100.00	.00 .00	3,879.41	30,620.59
MARIELY ANTONIA REYES FRANCO SECRETARIA						F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	2,475.30	30,524.70
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	4,366.02 3,430.92	2,180.88	2,183.96	338.36	100.00	.00 .00	5,373.83	25,386.17
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	30,360.00	.00	25.00	871.33	4,353.86 3,430.92	2,152.52	2,155.56	333.96	100.00	.00 .00	5,350.19	25,009.81
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	30,360.00	.00	25.00	871.33	2,638.40 1,715.46	2,152.52	2,155.56	333.96	100.00	.00 .00	3,634.73	26,725.27
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JENNY HEREDIA CRUZ SECRETARIA						F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	8,927.46	11,072.54
Empleados en servicio:		498	Total					17,752,359.27	902,649.97	12,425.00	496,522.62	664,450.49 150,960.48	1,197,580.39	1,228,331.19	167,806.25	22,200.00	.00 .00	2,623,858.72	15,128,500.55

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DEPTO. DE CERTIFICACIONES Y FIANZAS Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	822.89	100.00	.00 .00	24,055.31	90,944.69
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,931.65	36,068.35
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	10,175.46	29,824.54
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO		
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
												</			

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ABRAHAM EDUARDO GARABITO GOMEZ			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	10,908.22	39,091.78
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
JULIO CESAR SANTANA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	3,331.65	36,668.35
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
MARTINA VILLAR DE FELIZ			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	3,931.65	36,068.35
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
GUILLERMINA GUZMAN CRUZ			F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72	2,588.13	2,591.78	401.54	100.00	.00	2,282.38	34,221.62
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
FELICITA ALMONTE GUZMAN			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
SECRETARIA									.00					.00		
MILAGROS DE MOYA GONZALEZ			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
SULEYKA ESTHER LARA DE LA ROSA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	3,193.50	31,806.50
CONTADORA									.00					.00		
JONATHAN ANDRES TEJADA NUÑEZ			M	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	2,986.65	28,513.35
LIQUIDADOR									.00					.00		
NIDIA EVELIN BATISTA A.			F	FIJO	31,500.00	.00	25.00	904.05	2,673.06	2,233.35	2,236.50	346.50	100.00	.00	3,702.11	27,797.89
SECRETARIA									1,715.46					.00		
JUAN JOSE FILPO			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
ROBERTO ANTONIO PEREZ EDMEAD			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	.00	.00	1,831.09	28,728.91
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
FRANK TAVAREZ			M	FIJO	30,360.00	.00	25.00	871.33	922.94	2,152.52	2,155.56	333.96	100.00	.00	2,919.27	27,440.73
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
GLORIA MARIA SANTANA OLIVAREZ			F	FIJO	30,360.00	.00	25.00	871.33	922.94	2,152.52	2,155.56	333.96	.00	.00	1,819.27	28,540.73
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
RAMONA CESPEDES RAMIREZ			F	FIJO	26,800.00	.00	25.00	769.16	814.72	1,900.12	1,902.80	294.80	100.00	.00	1,708.88	25,091.12
AUXILIAR ADMINISTRATIVO									.00					.00		
KISORIS M. RAMIREZ MOJICA			F	FIJO	26,460.00	.00	25.00	759.40	4,235.30	1,876.01	1,878.66	291.06	100.00	.00	5,619.70	20,840.30
SECRETARIA									3,430.92					.00		
DOLORES ALTAGRACIA FERNANDEZ PUELLO			F	FIJO	26,250.00	.00	25.00	753.38	2,513.46	1,861.13	1,863.75	288.75	100.00	.00	3,391.84	22,858.16
AUXILIAR ADMINISTRATIVO									1,715.46					.00		
ADONI BERIGUETE AQUINO			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
AUXILIAR ADMINISTRATIVO									.00					.00		



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
Empleados en servicio:	542		Total			19,329,213.27	929,074.18	13,525.00	541,778.32	719,248.67	1,309,379.32	1,340,287.82	184,709.53	24,700.00	.00	2,781,513.02	16,547,700.25
									157,822.32					.00			
REGIONAL NORTE CIBAO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
GEORGE ARIAS			M	TEMPORAL		75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	822.89	.00	.00	10,766.85	64,233.15
COORDINADOR REGIONAL NORTECIBAO										.00				.00			
EUGENIO FRANCISCO D AZA TINEO			M	FIJO		60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
ENCARGADO REGIONAL NORTE-CIBAO										.00				.00			
MIGUEL ANTONIO DILONE CLEMENTE			M	FIJO		44,000.00	1,007.19	25.00	1,262.80	1,337.60	3,119.60	3,124.00	484.00	100.00	.00	3,732.59	40,267.41
DESARROLLADOR WEB										.00				.00			
NALIS LIRANZO LEON			F	FIJO		26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
AUXILIAR ADMINISTRATIVO										.00				.00			
MARIA DE LA CRUZ			F	FIJO		16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
CONSERJE										.00				.00			
MELVIN ANTONIO ROSARIO TRINIDAD			M	FIJO		16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
MENSAJEROS EXTERNO										.00				.00			
Empleados en servicio:	548		Total			19,567,463.27	939,877.37	13,675.00	548,616.10	726,491.47	1,326,271.25	1,357,203.57	187,328.17	25,200.00	.00	2,807,046.79	16,760,416.48
									157,822.32					.00			
DEPTO. DE PREVENCION DE LAVADO DE ACTIVO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
PILAR PERALES RICHARSON			F	FIJO		25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
AUXILIAR ADMINISTRATIVO										.00				.00			
ALBEX RICARDY GUILLERMO TEJADA			M	FIJO		20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MENSAJERO INTERNO										.00				.00			
Empleados en servicio:	550		Total			19,612,463.27	939,877.37	13,725.00	549,907.60	727,859.47	1,329,461.75	1,360,398.57	187,823.17	25,300.00	.00	2,809,856.29	16,802,606.98
									157,822.32					.00			

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DEPTO. DE ATENCION A USUARIO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo							Empleado		Empleador								
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	4,798.00	25,202.00			
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCION AL CIUDADANO	M	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12			
LAURA MARIA SUNCAR DIAZ AUXILIAR DE ATENCION AL USUARIO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80			
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO	F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20			
Empleados en servicio:	556		Total			19,761,263.27	939,877.37	13,875.00	554,178.16	732,382.99 157,822.32	1,340,011.67	1,370,963.37	189,459.97	25,400.00	.00 .00	2,821,900.37	16,939,362.90

ESCUELA DE FORMACION DE LA SIS (ESFOSIS)							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo							Empleado		Empleador								
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	3,102.50	21,897.50			
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50			
YANIT INMACULADA GONZALEZ DE LEONOR AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	7,346.31	17,653.69			
Empleados en servicio:	559		Total			19,836,263.27	939,877.37	13,950.00	556,330.66	734,662.99 157,822.32	1,345,329.17	1,376,288.37	190,284.97	25,600.00	.00 .00	2,836,851.68	16,999,411.59

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
YUDELKA HERNANDEZ SILVERIO ENCARGADA DE SEGURO MEDICO Y VIDA			F	FIJO	70,000.00	4,682.27	25.00	2,009.00	5,558.92 3,430.92	4,963.00	4,970.00	770.00	100.00	.00 .00	12,375.19	57,624.81
AILEEN MERCEDES GARCIA CONCEPCION ENCARGADA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	10,557.65	49,442.35
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	6,332.12	35,667.88
ANDREA ABREU TRINIDAD SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,102.50	22,897.50
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
ESTANISLAO MARTE AUXILIAR ADMINISTRATIVO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		569	Total		20,211,263.27	952,257.86	14,200.00	567,093.16	749,493.91 161,253.24	1,371,916.67	1,402,913.37	194,409.97	26,200.00	.00 .00	2,883,175.59	17,328,087.68
DIVISION DE CONTROL DE BIENES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES			M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	8,398.00	21,602.00
Empleados en servicio:		571	Total		20,306,263.27	956,685.41	14,250.00	569,819.66	752,381.91 161,253.24	1,378,652.17	1,409,658.37	195,454.97	26,400.00	.00 .00	2,899,967.64	17,406,295.63

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO						
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA Empleado/Cargo						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						Empleado		Empleador										
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS						F	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	3,140.66 18,859.34
Empleados en servicio:		572	Total			20,328,263.27	956,685.41	14,275.00	570,451.06	754,766.17 162,968.70	1,380,211.97	1,411,220.37	195,696.97	26,500.00	.00 .00	2,903,108.30	17,425,154.97	
Total de empleados:		572				20,328,263.27	956,685.41	14,275.00	570,451.06		1,380,211.97	1,411,220.37	195,696.97	195,696.97		2,903,108.30	17,425,154.97	

SIGEF	R N C	BENEFICIARIO	CONCEPTO			VALOR	NO. REF.
Concepto			Valor	RNC	Concepto		
14,275.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,380,211.97	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	195,696.97	40100743600	RIESGO LABORAL		
754,766.17	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,411,220.37	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	26,500.00		SEGURO FUNERARIO SAVICA		
570,451.06	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	162,968.70		SALUD PADRES E INDEPENDIENTES		
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
956,685.41	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					



Lic. Martha Perallon Reyes
Directora de Recursos Humanos