

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.3.01

| CAP.                                                 | SUB-CAP | DAF. | UE.   | PROG. | SUB-PROG. | PROY.                            | ACT.        | FUNCION    |           |                  |                                                         |                 | OBJETO    |           |        |     |           |            |            |
|------------------------------------------------------|---------|------|-------|-------|-----------|----------------------------------|-------------|------------|-----------|------------------|---------------------------------------------------------|-----------------|-----------|-----------|--------|-----|-----------|------------|------------|
| DIRECCIÓN DE COMUNICACIONES                          |         |      |       |       |           | Tesorería de la Seguridad Social |             |            |           |                  | Sav. Funda Pec<br>Optica<br><br>Total Desc.<br><br>Neto |                 |           |           |        |     |           |            |            |
| Empleado/Cargo                                       |         |      |       |       |           | Empleado                         |             | Empleador  |           |                  |                                                         |                 |           |           |        |     |           |            |            |
|                                                      |         |      |       |       |           | S. Social                        | S.F.S./Dep. | S.F.S.     | S. Social | Riesgo Lab.      |                                                         |                 |           |           |        |     |           |            |            |
| DARIO CAMINERO SANCHEZ<br>DIRECTOR DE COMUNICACIONES |         |      |       |       |           | M                                |             | 187,000.00 | 32,570.01 | 25.00            | 5,366.90                                                | 5,684.80<br>.00 | 13,258.30 | 13,277.00 | 851.51 | .00 | .00       | 43,646.71  | 143,353.29 |
| Empleados en servicio:                               |         | 1    | Total |       |           | 187,000.00                       | 32,570.01   | 25.00      | 5,366.90  | 5,684.80<br>.00  | 13,258.30                                               | 13,277.00       | 851.51    | .00       | .00    | .00 | 43,646.71 | 143,353.29 |            |
| DIRECCIÓN FINANCIERA                                 |         |      |       |       |           | Tesorería de la Seguridad Social |             |            |           |                  | Sav. Funda Pec<br>Optica<br><br>Total Desc.<br><br>Neto |                 |           |           |        |     |           |            |            |
| Empleado/Cargo                                       |         |      |       |       |           | Empleado                         |             | Empleador  |           |                  |                                                         |                 |           |           |        |     |           |            |            |
|                                                      |         |      |       |       |           | S. Social                        | S.F.S./Dep. | S.F.S.     | S. Social | Riesgo Lab.      |                                                         |                 |           |           |        |     |           |            |            |
| DOMINGO CASTRO CASTRO<br>DIRECTOR FINANCIERO         |         |      |       |       |           | M                                |             | 187,000.00 | 32,570.01 | 25.00            | 5,366.90                                                | 5,684.80<br>.00 | 13,258.30 | 13,277.00 | 851.51 | .00 | .00       | 43,646.71  | 143,353.29 |
| Empleados en servicio:                               |         | 2    | Total |       |           | 374,000.00                       | 65,140.02   | 50.00      | 10,733.80 | 11,369.60<br>.00 | 26,516.60                                               | 26,554.00       | 1,703.02  | .00       | .00    | .00 | 87,293.42 | 286,706.58 |            |

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.3.01

| CAP.                                                                             | SUB-CAP | DAF.     | UE. | PROG.  | SUB-PROG.  | PROY.                            | ACT.   | FUNCION   |                      |             | OBJETO       |                          |             |            |           |            |
|----------------------------------------------------------------------------------|---------|----------|-----|--------|------------|----------------------------------|--------|-----------|----------------------|-------------|--------------|--------------------------|-------------|------------|-----------|------------|
| EMPLEADOS VIA PENSIÓN                                                            |         |          |     |        |            | Tesoreria de la Seguridad Social |        |           |                      |             | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto       |           |            |
| Empleado/Cargo                                                                   |         |          |     |        |            | Empleado                         |        | Empleador |                      | Riesgo Lab. |              |                          |             |            |           |            |
| Sexo                                                                             | Estatus | S. Bruto | ISR | Seguro | S. Social  | S.F.S./Dep.                      | S.F.S. | S. Social |                      |             |              |                          |             |            |           |            |
| JOAQUIN E. HURTADO<br>DIRECTOR TECNICO DE SEGUROS Y REASEGUROS                   |         |          | M   |        | 187,000.00 | 32,570.01                        | 25.00  | 5,366.90  | 5,684.80<br>.00      | 13,258.30   | 13,277.00    | 851.51                   | .00         | .00<br>.00 | 43,646.71 | 143,353.29 |
| DINORAH FRIAS DE PEREYRA<br>DIRECTOR(A)                                          |         |          | F   |        | 126,000.00 | 18,221.29                        | 25.00  | 3,616.20  | 3,830.40<br>.00      | 8,933.40    | 8,946.00     | 851.51                   | 100.00      | .00<br>.00 | 25,792.89 | 100,207.11 |
| CARMEN ANTONIA PEÑA FELIZ<br>ENCARGADA DE CONTABILIDAD                           |         |          | F   |        | 100,300.00 | 12,176.00                        | 25.00  | 2,878.61  | 3,049.12<br>.00      | 7,111.27    | 7,121.30     | 851.51                   | 100.00      | .00<br>.00 | 18,367.78 | 81,932.22  |
| ASCANIO CASADO ALCANTARA<br>SUB. ENC. DEL ANTEDESPACHO                           |         |          | M   |        | 85,000.00  | 8,148.20                         | 25.00  | 2,439.50  | 4,299.46<br>1,715.46 | 6,026.50    | 6,035.00     | 851.51                   | .00         | .00<br>.00 | 15,097.56 | 69,902.44  |
| CARLOS RAFAEL GONZALEZ HERNANDEZ<br>ABOGADO 1                                    |         |          | M   |        | 85,000.00  | 8,577.06                         | 25.00  | 2,439.50  | 2,584.00<br>.00      | 6,026.50    | 6,035.00     | 851.51                   | .00         | .00<br>.00 | 13,718.26 | 71,281.74  |
| GUSTAVO ADOLFO TERRERO<br>ASESOR                                                 |         |          | M   |        | 75,200.00  | 6,003.89                         | 25.00  | 2,158.24  | 4,001.54<br>1,715.46 | 5,331.68    | 5,339.20     | 827.20                   | .00         | .00<br>.00 | 12,188.67 | 63,011.33  |
| GLORIA ELIZABETH PERDOMO<br>ENCARGADA DE REVISION Y SUPERVISION                  |         |          | F   |        | 75,000.00  | 6,309.35                         | 25.00  | 2,152.50  | 2,280.00<br>.00      | 5,317.50    | 5,325.00     | 825.00                   | .00         | .00<br>.00 | 10,766.85 | 64,233.15  |
| CRUSITO BAUTISTA M.<br>ENCARGADO ORNATO DE PARQUEO                               |         |          | M   |        | 70,000.00  | 5,368.45                         | 25.00  | 2,009.00  | 2,128.00<br>.00      | 4,963.00    | 4,970.00     | 770.00                   | .00         | .00<br>.00 | 9,715.85  | 60,284.15  |
| JOANNY ALTAGRACIA GOMEZ<br>SUB-ENCARGADOS DE DEPTOS.                             |         |          | F   |        | 67,600.00  | 4,573.73                         | 25.00  | 1,940.12  | 3,770.50<br>1,715.46 | 4,792.84    | 4,799.60     | 743.60                   | .00         | .00<br>.00 | 10,309.35 | 57,290.65  |
| VENTURA A. VICTORINO CABRERA<br>ENCARGADO DEL DEPTO. DE VER. Y LIQ. DE IMPUESTOS |         |          | M   |        | 65,000.00  | 4,084.46                         | 25.00  | 1,865.50  | 3,691.46<br>1,715.46 | 4,608.50    | 4,615.00     | 715.00                   | 100.00      | .00<br>.00 | 9,951.82  | 55,048.18  |
| RAMON MATA CAMILO<br>ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO            |         |          | M   |        | 60,000.00  | 3,486.65                         | 25.00  | 1,722.00  | 1,824.00<br>.00      | 4,254.00    | 4,260.00     | 660.00                   | .00         | .00<br>.00 | 7,057.65  | 52,942.35  |
| CLARA VASQUEZ CRUZ<br>ABOGADO AYUDANTE                                           |         |          | F   |        | 55,400.00  | 2,621.02                         | 25.00  | 1,589.98  | 1,684.16<br>.00      | 3,927.86    | 3,933.40     | 609.40                   | 100.00      | .00<br>.00 | 6,020.16  | 49,379.84  |
| MERCEDES CABRAL PLASENCIA<br>SUB ENCARGADA DE SUMINISTRO                         |         |          | F   |        | 55,000.00  | 2,302.36                         | 25.00  | 1,578.50  | 3,387.46<br>1,715.46 | 3,899.50    | 3,905.00     | 605.00                   | 100.00      | .00<br>.00 | 7,578.72  | 47,421.28  |
| VICTOR MANUEL GERONIMO<br>SUB-ENCARGADO CLUB. DEP Y CULTURAL                     |         |          | M   |        | 55,000.00  | 2,559.67                         | 25.00  | 1,578.50  | 1,672.00<br>.00      | 3,899.50    | 3,905.00     | 605.00                   | 100.00      | .00<br>.00 | 5,935.17  | 49,064.83  |
| JUAN JULIO FERRERAS PEREZ<br>ENCARGADOS DE DEPTOS.                               |         |          | M   |        | 52,000.00  | 2,136.27                         | 25.00  | 1,492.40  | 1,580.80<br>.00      | 3,686.80    | 3,692.00     | 572.00                   | .00         | .00<br>.00 | 5,234.47  | 46,765.53  |
| NICASIO MATOS REYES<br>SUB-ENCARGADO DE CERTIFICACIONES                          |         |          | M   |        | 48,200.00  | 1,599.96                         | 25.00  | 1,383.34  | 1,465.28<br>.00      | 3,417.38    | 3,422.20     | 530.20                   | 100.00      | .00<br>.00 | 4,619.93  | 43,580.07  |
| EVA FERNANDEZ<br>ENCARGADOS DE DEPTOS.                                           |         |          | F   |        | 45,500.00  | 1,218.89                         | 25.00  | 1,305.85  | 1,383.20<br>.00      | 3,225.95    | 3,230.50     | 500.50                   | .00         | .00<br>.00 | 3,932.94  | 41,567.06  |

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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2024

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| CAP.                  | SUB-CAP                                                           | DAF. | UE.     | PROG.    | SUB-PROG. | PROY.                            | ACT.      | FUNCION     |                      |           | OBJETO       |                          |             |            |             |           |
|-----------------------|-------------------------------------------------------------------|------|---------|----------|-----------|----------------------------------|-----------|-------------|----------------------|-----------|--------------|--------------------------|-------------|------------|-------------|-----------|
| EMPLEADOS VIA PENSIÓN |                                                                   |      |         |          |           | Tesorería de la Seguridad Social |           |             |                      |           | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto       |             |           |
| Empleado/Cargo        |                                                                   | Sexo | Estatus | S. Bruto | ISR       | Seguro                           | Empleado  |             | Empleador            |           |              |                          |             |            |             |           |
|                       |                                                                   |      |         |          |           |                                  | S. Social | S.F.S./Dep. | S.F.S.               | S. Social |              |                          |             |            | Riesgo Lab. |           |
|                       | ANGEL MA. SOTO T.<br>ASESOR TECNICO                               |      | M       |          | 43,994.79 | 1,006.45                         | 25.00     | 1,262.65    | 1,337.44<br>.00      | 3,119.23  | 3,123.63     | 483.94                   | .00         | .00<br>.00 | 3,631.54    | 40,363.25 |
|                       | BASILIA ALTAGRACIA FIGUEROE GERONIMO<br>INSPECTORA                |      | F       |          | 40,000.00 | 442.65                           | 25.00     | 1,148.00    | 1,216.00<br>.00      | 2,836.00  | 2,840.00     | 440.00                   | .00         | .00<br>.00 | 2,831.65    | 37,168.35 |
|                       | JUANA MARTINEZ<br>SECRETARIA ASISTENTE                            |      | F       |          | 40,000.00 | 442.65                           | 25.00     | 1,148.00    | 1,216.00<br>.00      | 2,836.00  | 2,840.00     | 440.00                   | 100.00      | .00<br>.00 | 2,931.65    | 37,068.35 |
|                       | RISELA SUAREZ RODRIGUEZ<br>ENC.FDO.AHORRO                         |      | F       |          | 40,000.00 | 442.65                           | 25.00     | 1,148.00    | 1,216.00<br>.00      | 2,836.00  | 2,840.00     | 440.00                   | .00         | .00<br>.00 | 2,831.65    | 37,168.35 |
|                       | ANTONIO TORRES AQUINO<br>ASESOR TECNICO                           |      | M       |          | 38,999.46 | 301.44                           | 25.00     | 1,119.28    | 1,185.58<br>.00      | 2,765.06  | 2,768.96     | 428.99                   | .00         | .00<br>.00 | 2,631.30    | 36,368.16 |
|                       | LUIS EMILIO BELTRE MESA<br>ENCARGADO                              |      | M       |          | 35,100.00 | .00                              | 25.00     | 1,007.37    | 1,067.04<br>.00      | 2,488.59  | 2,492.10     | 386.10                   | .00         | .00<br>.00 | 2,099.41    | 33,000.59 |
|                       | EOFRASIDE NOBELLE MELO PEÑA<br>INSPECTOR DE CONTROL Y SUPERVISION |      | F       |          | 35,000.00 | .00                              | 25.00     | 1,004.50    | 1,064.00<br>.00      | 2,481.50  | 2,485.00     | 385.00                   | .00         | .00<br>.00 | 2,093.50    | 32,906.50 |
|                       | ALTAGRACIA CHAVEZ SUAZO<br>SECRETARIA                             |      | F       |          | 31,500.00 | .00                              | 25.00     | 904.05      | 957.60<br>.00        | 2,233.35  | 2,236.50     | 346.50                   | .00         | .00<br>.00 | 1,886.65    | 29,613.35 |
|                       | JOSE FEDERICO PETIT BELLIARD<br>SUB-ENCARGADOS DE DEPTOS.         |      | M       |          | 31,273.16 | .00                              | 25.00     | 897.54      | 950.70<br>.00        | 2,217.27  | 2,220.39     | 344.00                   | .00         | .00<br>.00 | 1,873.24    | 29,399.92 |
|                       | MARINA ESTELA TEJADA<br>ASISTENTES                                |      | F       |          | 30,946.07 | .00                              | 25.00     | 888.15      | 940.76<br>.00        | 2,194.08  | 2,197.17     | 340.41                   | .00         | .00<br>.00 | 1,853.91    | 29,092.16 |
|                       | ELFA LUNA<br>ENCARGADA DE PROTOCOLO Y EVENTOS                     |      | F       |          | 30,610.13 | .00                              | 25.00     | 878.51      | 930.55<br>.00        | 2,170.26  | 2,173.32     | 336.71                   | .00         | .00<br>.00 | 1,834.06    | 28,776.07 |
|                       | FRANCISCA RUFINA LOPEZ DE TERRERO<br>ABOGADA INSPECTORA           |      | F       |          | 30,560.00 | .00                              | 25.00     | 877.07      | 929.02<br>.00        | 2,166.70  | 2,169.76     | 336.16                   | .00         | .00<br>.00 | 1,831.09    | 28,728.91 |
|                       | LINDA ESTHER NIN MENDEZ<br>INSPECTORA                             |      | F       |          | 30,360.00 | .00                              | 25.00     | 871.33      | 922.94<br>.00        | 2,152.52  | 2,155.56     | 333.96                   | .00         | .00<br>.00 | 1,819.27    | 28,540.73 |
|                       | JUAN YSIDRO RAMIREZ<br>SUPERVISOR DE TRANSPORTACION               |      | M       |          | 30,000.00 | .00                              | 25.00     | 861.00      | 912.00<br>.00        | 2,127.00  | 2,130.00     | 330.00                   | .00         | .00<br>.00 | 1,798.00    | 28,202.00 |
|                       | ROBERTO NOVA<br>AUXILIAR ADMINISTRATIVO                           |      | M       |          | 30,000.00 | .00                              | 25.00     | 861.00      | 912.00<br>.00        | 2,127.00  | 2,130.00     | 330.00                   | .00         | .00<br>.00 | 1,798.00    | 28,202.00 |
|                       | JOSE LUIS FEBRILLET<br>SUPERVISOR MANTENIMIENTO                   |      | M       |          | 29,385.72 | .00                              | 25.00     | 843.37      | 893.33<br>.00        | 2,083.45  | 2,086.39     | 323.24                   | .00         | .00<br>.00 | 1,761.70    | 27,624.02 |
|                       | MILAGROS OLLER DE LLADO<br>SUB-DIRECTORES DE AREA                 |      | F       |          | 28,412.77 | .00                              | 25.00     | 815.45      | 4,294.67<br>3,430.92 | 2,014.47  | 2,017.31     | 312.54                   | .00         | .00<br>.00 | 5,135.12    | 23,277.65 |

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| CAP.                                                    | SUB-CAP | DAF. | UE.     | PROG.     | SUB-PROG. | PROY.                            | ACT.      | FUNCION              |           |           | OBJETO       |                          |             |          |             |
|---------------------------------------------------------|---------|------|---------|-----------|-----------|----------------------------------|-----------|----------------------|-----------|-----------|--------------|--------------------------|-------------|----------|-------------|
| EMPLEADOS VIA PENSIÓN                                   |         |      |         |           |           | Tesorería de la Seguridad Social |           |                      |           |           | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto     |             |
| Empleado/Cargo                                          |         | Sexo | Estatus | S. Bruto  | ISR       | Seguro                           | Empleado  |                      | Empleador |           |              |                          |             |          |             |
|                                                         |         |      |         |           |           |                                  | S. Social | S.F.S./Dep.          | S.F.S.    | S. Social |              |                          |             |          | Riesgo Lab. |
| MARIA SERGIA GUEVARA CONTRERAS<br>ENCARGADA DE GRUPO    |         | F    |         | 26,752.34 | .00       | 25.00                            | 767.79    | 813.27<br>.00        | 1,896.74  | 1,899.42  | 294.28       | .00                      | .00<br>.00  | 1,606.06 | 25,146.28   |
| ANTONIO FELIZ ACOSTA<br>INSPECTOR                       |         | M    |         | 26,565.00 | .00       | 25.00                            | 762.42    | 807.58<br>.00        | 1,883.46  | 1,886.12  | 292.22       | .00                      | .00<br>.00  | 1,595.00 | 24,970.00   |
| CARMEN MARIA MONTAS SANTANA<br>INSPECTORA               |         | F    |         | 26,565.00 | .00       | 25.00                            | 762.42    | 807.58<br>.00        | 1,883.46  | 1,886.12  | 292.22       | .00                      | .00<br>.00  | 1,595.00 | 24,970.00   |
| RUT MARIBEL RAMIREZ SANTANA<br>INSPECTORA               |         | F    |         | 26,565.00 | .00       | 25.00                            | 762.42    | 807.58<br>.00        | 1,883.46  | 1,886.12  | 292.22       | 100.00                   | .00<br>.00  | 1,695.00 | 24,870.00   |
| SONIA ZAIRA REGLA BAEZ FIGUEROA<br>INSPECTORA           |         | F    |         | 26,565.00 | .00       | 25.00                            | 762.42    | 807.58<br>.00        | 1,883.46  | 1,886.12  | 292.22       | .00                      | .00<br>.00  | 1,595.00 | 24,970.00   |
| NORMA CELESTE BALBUENA GARCIA<br>INSPECTORES 3RA. CLASE |         | F    |         | 23,633.97 | .00       | 25.00                            | 678.29    | 718.47<br>.00        | 1,675.65  | 1,678.01  | 259.97       | .00                      | .00<br>.00  | 1,421.76 | 22,212.21   |
| ANA JULIA PEÑA ARZENO<br>INSPECTORA                     |         | F    |         | 22,696.03 | .00       | 25.00                            | 651.38    | 689.96<br>.00        | 1,609.15  | 1,611.42  | 249.66       | .00                      | .00<br>.00  | 1,366.34 | 21,329.69   |
| JOSE ANTONIO REYES<br>AUDITORES                         |         | M    |         | 22,522.20 | .00       | 25.00                            | 646.39    | 684.67<br>.00        | 1,596.82  | 1,599.08  | 247.74       | .00                      | .00<br>.00  | 1,356.06 | 21,166.14   |
| MODESTA ALCANTARA MOQUETE<br>ENCARGADA PRESUPUESTOS     |         | F    |         | 22,417.77 | .00       | 25.00                            | 643.39    | 681.50<br>.00        | 1,589.42  | 1,591.66  | 246.60       | .00                      | .00<br>.00  | 1,349.89 | 21,067.88   |
| NARCISO TORRES<br>AUXILIAR DE TRANSPORTACION            |         | M    |         | 22,000.00 | .00       | 25.00                            | 631.40    | 668.80<br>.00        | 1,559.80  | 1,562.00  | 242.00       | .00                      | .00<br>.00  | 1,325.20 | 20,674.80   |
| RAFAEL DE LOS SANTOS J.<br>VIGILANTES                   |         | M    |         | 22,000.00 | .00       | 25.00                            | 631.40    | 668.80<br>.00        | 1,559.80  | 1,562.00  | 242.00       | 100.00                   | .00<br>.00  | 1,425.20 | 20,574.80   |
| CRISTIAN GIL MALDONADO<br>INSPECTORA                    |         | F    |         | 21,735.00 | .00       | 25.00                            | 623.79    | 2,376.20<br>1,715.46 | 1,541.01  | 1,543.18  | 239.09       | .00                      | .00<br>.00  | 3,024.99 | 18,710.01   |
| MARISOL GOMEZ DE MORA<br>COORDINADORA DE EVENTOS        |         | F    |         | 21,449.70 | .00       | 25.00                            | 615.61    | 652.07<br>.00        | 1,520.78  | 1,522.93  | 235.95       | .00                      | .00<br>.00  | 1,292.68 | 20,157.02   |
| SANDRA FELICIA VOLQUEZ<br>INSPECTORA                    |         | F    |         | 21,378.50 | .00       | 25.00                            | 613.56    | 649.91<br>.00        | 1,515.74  | 1,517.87  | 235.16       | 100.00                   | .00<br>.00  | 1,388.47 | 19,990.03   |
| TEOFILO FELIZ MENDEZ<br>SUB-ENCARGADOS DE DEPTOS.       |         | M    |         | 21,155.08 | .00       | 25.00                            | 607.15    | 2,358.57<br>1,715.46 | 1,499.90  | 1,502.01  | 232.71       | .00                      | .00<br>.00  | 2,990.72 | 18,164.36   |
| MARIA ROSA SILVERIO PARRA<br>CONSERJE                   |         | F    |         | 20,000.00 | .00       | 25.00                            | 574.00    | 608.00<br>.00        | 1,418.00  | 1,420.00  | 220.00       | .00                      | .00<br>.00  | 1,207.00 | 18,793.00   |
| PETRONILA GARCIA<br>SUPERVISORA                         |         | F    |         | 19,800.00 | .00       | 25.00                            | 568.26    | 601.92<br>.00        | 1,403.82  | 1,405.80  | 217.80       | .00                      | .00<br>.00  | 1,195.18 | 18,604.82   |

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| CAP.                                                  | SUB-CAP | DAF. | UE.     | PROG.     | SUB-PROG. | PROY.                            | ACT.      | FUNCION              |           |           | OBJETO       |                          |             |          |             |
|-------------------------------------------------------|---------|------|---------|-----------|-----------|----------------------------------|-----------|----------------------|-----------|-----------|--------------|--------------------------|-------------|----------|-------------|
| EMPLEADOS VIA PENSIÓN                                 |         |      |         |           |           | Tesorería de la Seguridad Social |           |                      |           |           | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto     |             |
| Empleado/Cargo                                        |         | Sexo | Estatus | S. Bruto  | ISR       | Seguro                           | Empleado  |                      | Empleador |           |              |                          |             |          |             |
|                                                       |         |      |         |           |           |                                  | S. Social | S.F.S./Dep.          | S.F.S.    | S. Social |              |                          |             |          | Riesgo Lab. |
| ENEROLIZA MERCEDES DE PEREZ INSPECTORA                |         | F    |         | 19,223.79 | .00       | 25.00                            | 551.72    | 584.40<br>.00        | 1,362.97  | 1,364.89  | 211.46       | 100.00                   | .00<br>.00  | 1,261.12 | 17,962.67   |
| HERMINIO SALCEDO MEDINA INSPECTOR                     |         | M    |         | 19,223.79 | .00       | 25.00                            | 551.72    | 584.40<br>.00        | 1,362.97  | 1,364.89  | 211.46       | .00                      | .00<br>.00  | 1,161.12 | 18,062.67   |
| FERNANDO VALERIO CONTRERAS CONTRERAS JEFE DE MECANICA |         | M    |         | 18,089.50 | .00       | 25.00                            | 519.17    | 549.92<br>.00        | 1,282.55  | 1,284.35  | 198.98       | .00                      | .00<br>.00  | 1,094.09 | 16,995.41   |
| ANGEL MIGUEL DE ORBE CONSERJES                        |         | M    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| BARSOBIA ALTAGRACIA GARCIA CONSERJES                  |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| CARMEN DILIA TOLENTINO F. CONSERJES                   |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | 100.00                   | .00<br>.00  | 1,171.66 | 16,538.34   |
| FERMIN EUGENIO PEREZ PEREZ CONSERJES                  |         | M    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | 100.00                   | .00<br>.00  | 1,171.66 | 16,538.34   |
| JUANA MARIA MONTERO RAMIREZ CONSERJES                 |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| LUCIA DOMINGUEZ CONSERJES                             |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| LUISA HERNANDEZ ROJAS CONSERJES                       |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| LUZ MARIA MATEO SENA CONSERJES                        |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 538.38<br>.00        | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 1,071.66 | 16,638.34   |
| MARIA E. SANTANA RAMOS CONSERJES                      |         | F    |         | 17,710.00 | .00       | 25.00                            | 508.28    | 2,253.84<br>1,715.46 | 1,255.64  | 1,257.41  | 194.81       | .00                      | .00<br>.00  | 2,787.12 | 14,922.88   |
| PAULINO CASIANO GUZMAN CESPEDES PINTORES              |         | M    |         | 17,457.00 | .00       | 25.00                            | 501.02    | 530.69<br>.00        | 1,237.70  | 1,239.45  | 192.03       | .00                      | .00<br>.00  | 1,056.71 | 16,400.29   |
| MERCEDES LILIANA CASTILLO N. INSPECTORA               |         | F    |         | 17,200.23 | .00       | 25.00                            | 493.65    | 522.89<br>.00        | 1,219.50  | 1,221.22  | 189.20       | .00                      | .00<br>.00  | 1,041.54 | 16,158.69   |
| BELKIS DE LOS SANTOS AYUDANTE DE ARCHIVO              |         | F    |         | 16,940.00 | .00       | 25.00                            | 486.18    | 2,230.44<br>1,715.46 | 1,201.05  | 1,202.74  | 186.34       | .00                      | .00<br>.00  | 2,741.62 | 14,198.38   |
| ROBERTO JIMENEZ LAMA INSP. DE 2DA CLASE A             |         | M    |         | 16,846.60 | .00       | 25.00                            | 483.50    | 512.14<br>.00        | 1,194.42  | 1,196.11  | 185.31       | .00                      | .00<br>.00  | 1,020.64 | 15,825.96   |
| ALTAGRACIA CRUZ CONSERJE                              |         | F    |         | 16,500.00 | .00       | 25.00                            | 473.55    | 501.60<br>.00        | 1,169.85  | 1,171.50  | 181.50       | .00                      | .00<br>.00  | 1,000.15 | 15,499.85   |

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.3.01

| CAP.                                                     | SUB-CAP | DAF. | UE. | PROG. | SUB-PROG. | PROY.                            | ACT.        | FUNCION   |           |             | OBJETO       |                          |             |          |        |        |            |          |           |
|----------------------------------------------------------|---------|------|-----|-------|-----------|----------------------------------|-------------|-----------|-----------|-------------|--------------|--------------------------|-------------|----------|--------|--------|------------|----------|-----------|
| EMPLEADOS VIA PENSIÓN                                    |         |      |     |       |           | Tesoreria de la Seguridad Social |             |           |           |             | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto     |        |        |            |          |           |
| Empleado/Cargo                                           |         |      |     |       |           | Empleado                         |             | Empleador |           |             |              |                          |             |          |        |        |            |          |           |
|                                                          |         |      |     |       |           | S. Social                        | S.F.S./Dep. | S.F.S.    | S. Social | Riesgo Lab. |              |                          |             |          |        |        |            |          |           |
| ARGENTINA RODRIGUEZ<br>CONSERJES                         |         |      |     |       |           | F                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| CRISTINO MARTIN SANTANA TAVERAS<br>LAVADOR DE VEHICULOS  |         |      |     |       |           | M                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| EMILIA BAUTISTA<br>CONSERJE                              |         |      |     |       |           | F                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| GERTRUDIS CARPIO DE E.<br>INSPECTORES 2DA. CLASE         |         |      |     |       |           | F                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| MARGARITA GONZALEZ<br>ASISTENTES                         |         |      |     |       |           | F                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 2,217.06<br>1,715.46     | 1,169.85    | 1,171.50 | 181.50 | 100.00 | .00<br>.00 | 2,815.61 | 13,684.39 |
| MARIA ANTONIA REYES<br>CONSERJES                         |         |      |     |       |           | F                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| ROGELIO RINCON POLANCO<br>VIGILANTES                     |         |      |     |       |           | M                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| SAMUEL ENCARNACION G.<br>MANTENIMIENTO                   |         |      |     |       |           | M                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| TONI DE LA ROSA<br>AUXILIAR DE CERTIFICACIONES Y FIANZAS |         |      |     |       |           | M                                |             | 16,500.00 | .00       | 25.00       | 473.55       | 501.60<br>.00            | 1,169.85    | 1,171.50 | 181.50 | .00    | .00<br>.00 | 1,000.15 | 15,499.85 |
| CARLOS M. LAJARA MATOS<br>AUXILIAR DE OFICINA            |         |      |     |       |           | M                                |             | 13,915.00 | .00       | 25.00       | 399.36       | 423.02<br>.00            | 986.57      | 987.97   | 153.07 | 100.00 | .00<br>.00 | 947.38   | 12,967.62 |
| YOLANDA OLIVERO GUZMAN<br>SECRETARIA                     |         |      |     |       |           | F                                |             | 13,474.70 | .00       | 25.00       | 386.72       | 409.63<br>.00            | 955.36      | 956.70   | 148.22 | .00    | .00<br>.00 | 821.35   | 12,653.35 |
| RAFAEL ANIBAL MORA NAVARRO<br>CARPTINTERO ALBAÑIL        |         |      |     |       |           | M                                |             | 13,246.41 | .00       | 25.00       | 380.17       | 402.69<br>.00            | 939.17      | 940.50   | 145.71 | .00    | .00<br>.00 | 807.86   | 12,438.55 |
| DOMINGA RAMOS<br>SUPERVISORA                             |         |      |     |       |           | F                                |             | 13,020.73 | .00       | 25.00       | 373.69       | 395.83<br>.00            | 923.17      | 924.47   | 143.23 | .00    | .00<br>.00 | 794.52   | 12,226.21 |
| ANGELICA VALERA MONTILLA<br>SUPERVISORA                  |         |      |     |       |           | F                                |             | 12,827.10 | .00       | 25.00       | 368.14       | 389.94<br>.00            | 909.44      | 910.72   | 141.10 | .00    | .00<br>.00 | 783.08   | 12,044.02 |
| BALDEMIRA SANCHEZ SANTANA<br>AUXILIAR                    |         |      |     |       |           | F                                |             | 12,827.10 | .00       | 25.00       | 368.14       | 389.94<br>.00            | 909.44      | 910.72   | 141.10 | .00    | .00<br>.00 | 783.08   | 12,044.02 |
| MELANIA M. LOPEZ<br>SUPERVISORA DE LIMPIEZA              |         |      |     |       |           | F                                |             | 12,827.10 | .00       | 25.00       | 368.14       | 389.94<br>.00            | 909.44      | 910.72   | 141.10 | 100.00 | .00<br>.00 | 883.08   | 11,944.02 |
| BENJAMIN PAYANO ROJAS<br>CHOFERES (M.P)                  |         |      |     |       |           | M                                |             | 12,252.06 | .00       | 25.00       | 351.63       | 372.46<br>.00            | 868.67      | 869.90   | 134.77 | .00    | .00<br>.00 | 749.09   | 11,502.97 |



DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.3.01

| CAP.                  | SUB-CAP                                                                   | DAF. | UE.     | PROG.    | SUB-PROG. | PROY.                            | ACT.      | FUNCION     |               |           | OBJETO       |                          |             |            |             |           |
|-----------------------|---------------------------------------------------------------------------|------|---------|----------|-----------|----------------------------------|-----------|-------------|---------------|-----------|--------------|--------------------------|-------------|------------|-------------|-----------|
| EMPLEADOS VIA PENSIÓN |                                                                           |      |         |          |           | Tesorería de la Seguridad Social |           |             |               |           | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto       |             |           |
| Empleado/Cargo        |                                                                           | Sexo | Estatus | S. Bruto | ISR       | Seguro                           | Empleado  |             | Empleador     |           |              |                          |             |            |             |           |
|                       |                                                                           |      |         |          |           |                                  | S. Social | S.F.S./Dep. | S.F.S.        | S. Social |              |                          |             |            | Riesgo Lab. |           |
|                       | FELIPE NOVAS<br>SUPERVISOR                                                |      | M       |          | 12,242.52 | .00                              | 25.00     | 351.36      | 372.17<br>.00 | 867.99    | 869.22       | 134.67                   | .00         | .00<br>.00 | 748.53      | 11,493.99 |
|                       | ROSA VITALINA ORTIZ WESSIN<br>SECRETARIA                                  |      | F       |          | 11,717.97 | .00                              | 25.00     | 336.31      | 356.23<br>.00 | 830.80    | 831.98       | 128.90                   | .00         | .00<br>.00 | 717.54      | 11,000.43 |
|                       | IGNACIO DE JESUS ESPINAL<br>MENSAJERO                                     |      | M       |          | 11,511.50 | .00                              | 25.00     | 330.38      | 349.95<br>.00 | 816.17    | 817.32       | 126.63                   | 100.00      | .00<br>.00 | 805.33      | 10,706.17 |
|                       | ERIBERTO ANTONIO MARTINEZ MORA<br>CONSERJES                               |      | M       |          | 11,233.43 | .00                              | 25.00     | 322.40      | 341.50<br>.00 | 796.45    | 797.57       | 123.57                   | .00         | .00<br>.00 | 688.90      | 10,544.53 |
|                       | MERCEDES MARIA RODRIGUEZ NUÑEZ<br>AUXILIAR DE COMPRAS                     |      | F       |          | 11,233.43 | .00                              | 25.00     | 322.40      | 341.50<br>.00 | 796.45    | 797.57       | 123.57                   | .00         | .00<br>.00 | 688.90      | 10,544.53 |
|                       | CESAR REYES PUJOLS<br>VIGILANTES                                          |      | M       |          | 11,190.96 | .00                              | 25.00     | 321.18      | 340.21<br>.00 | 793.44    | 794.56       | 123.10                   | .00         | .00<br>.00 | 686.39      | 10,504.57 |
|                       | EDARIO CASTILLO E.<br>VIGILANTES                                          |      | M       |          | 11,190.96 | .00                              | 25.00     | 321.18      | 340.21<br>.00 | 793.44    | 794.56       | 123.10                   | .00         | .00<br>.00 | 686.39      | 10,504.57 |
|                       | AIDA OGANDO ARIAS<br>CONSERJES                                            |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | FELIX JEREZ POLANCO<br>CONSERJES                                          |      | M       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | FRANCIA FELIZ<br>CONSERJES                                                |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | JOSEFINA BRITO DE CEPEDA<br>SUB-ENCARGADOS DE DEPTOS.                     |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | JUANA CONCEPCION<br>CONSERJE                                              |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | MARGARITA RAMIREZ MARTINEZ<br>CONSERJES                                   |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | MARIA ALT. DE LA CRUZ<br>CONSERJES                                        |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | 100.00      | .00<br>.00 | 716.00      | 9,284.00  |
|                       | MARIA DE REGLA FRANCO BODRE<br>CONSERJES                                  |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | MATILDE PELAEZ DE S<br>ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |
|                       | OLGA PAREDES ALMANZAR<br>SERCRETARIA CERTIFICACIONES                      |      | F       |          | 10,000.00 | .00                              | 25.00     | 287.00      | 304.00<br>.00 | 709.00    | 710.00       | 110.00                   | .00         | .00<br>.00 | 616.00      | 9,384.00  |

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.3.01

| CAP.                                 | SUB-CAP | DAF.     | UE.   | PROG.  | SUB-PROG. |              | PROY.                            | ACT.      | FUNCION     |                         |            | OBJETO       |                          |             |            |            |              |            |        |          |
|--------------------------------------|---------|----------|-------|--------|-----------|--------------|----------------------------------|-----------|-------------|-------------------------|------------|--------------|--------------------------|-------------|------------|------------|--------------|------------|--------|----------|
| EMPLEADOS VIA PENSIÓN                |         |          |       |        |           |              | Tesoreria de la Seguridad Social |           |             |                         |            | S. Funerario | Sav. Funda Pec<br>Optica | Total Desc. | Neto       |            |              |            |        |          |
| Empleado/Cargo                       |         |          |       |        |           |              | Empleado                         |           | Empleador   |                         |            |              |                          |             |            |            |              |            |        |          |
| Sexo                                 | Estatus | S. Bruto | ISR   | Seguro | S. Social | S.F.S./Dep.  | S.F.S.                           | S. Social | Riesgo Lab. |                         |            |              |                          |             |            |            |              |            |        |          |
| RAMON ACEVEDO SANTANA<br>CHOFERES    |         |          |       |        |           |              | M                                |           | 10,000.00   | .00                     | 25.00      | 287.00       | 304.00<br>.00            | 709.00      | 710.00     | 110.00     | .00          | .00<br>.00 | 616.00 | 9,384.00 |
| RAMONA MORILLO ALMONTE<br>CONSERJES  |         |          |       |        |           |              | F                                |           | 10,000.00   | .00                     | 25.00      | 287.00       | 304.00<br>.00            | 709.00      | 710.00     | 110.00     | 100.00       | .00<br>.00 | 716.00 | 9,284.00 |
| ROSA ELENA PEGUERO<br>CONSERJES      |         |          |       |        |           |              | F                                |           | 10,000.00   | .00                     | 25.00      | 287.00       | 304.00<br>.00            | 709.00      | 710.00     | 110.00     | .00          | .00<br>.00 | 616.00 | 9,384.00 |
| TEODORO FLORIAN MEDINA<br>VIGILANTES |         |          |       |        |           |              | M                                |           | 10,000.00   | .00                     | 25.00      | 287.00       | 304.00<br>.00            | 709.00      | 710.00     | 110.00     | .00          | .00<br>.00 | 616.00 | 9,384.00 |
| Empleados en servicio:               |         | 108      | Total |        |           | 3,425,224.57 | 189,733.12                       | 2,700.00  | 98,303.98   | 124,712.31<br>20,585.52 | 242,848.45 | 243,190.97   | 33,107.77                | 2,000.00    | .00<br>.00 | 418,469.11 | 3,006,755.46 |            |        |          |
| Total de empleados:                  |         | 108      |       |        |           | 3,425,224.57 | 189,733.12                       | 2,700.00  | 98,303.98   |                         | 242,848.45 | 243,190.97   | 33,107.77                | 33,107.77   |            | 418,469.11 | 3,006,755.46 |            |        |          |

| SIGEF      | R N C       | BENEFICIARIO                             | CONCEPTO  |             | VALOR                         | NO. REF. |
|------------|-------------|------------------------------------------|-----------|-------------|-------------------------------|----------|
|            |             | Concepto                                 | Valor     | RNC         | Concepto                      |          |
| 2,700.00   | 40151707800 | SAVICA                                   | 0.00      | 00000000000 | VACUNA                        |          |
| 242,848.45 | 40151707800 | SEGURO FAMILIAR DE SALUD(EMPLEADOR)      | 33,107.77 | 40100743600 | RIESGO LABORAL                |          |
| 124,712.31 | 40151707800 | SEGURO FAMILIAR DE SALUD(EMPLEADO)       | 0.00      | 40151707800 | REEMBOLSO                     |          |
| 243,190.97 | 40151707800 | TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR) | 2,000.00  |             | SEGURO FUNERARIO SAVICA       |          |
| 98,303.98  | 40100743600 | TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS) | 20,585.52 |             | SALUD PADRES E INDEPENDIENTES |          |
| 1,019.70   | 10186442700 | SEGURO MEDICO ARS HUMANO                 | 0.00      |             | MULTAS A EMPLEADOS            |          |
| 189,733.12 | 49999998400 | IMPUESTO SOBRE LA RENTA (I.S.R.)         |           |             |                               |          |

