GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DESPACHO SIS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE	800,000.00	185,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	.00	.00 .00	199,316.79	600,683.21
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR	222,300.00	41,326.98	25.00	6,380.01	4,943.80 .00	11,530.11	15,783.30	715.55	.00	.00 .00	52,675.79	169,624.21
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	100.00	.00 .00	13,725.56	71,274.44
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00 .00	8,294.05	56,705.95
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
LEDA JACQUELINE TORRES DE BERROA ENCARGADA DE ASUNTOS INTERNACIONALES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MIGUEL CASTILLO CHOFER	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
YOLANDA ANTONIA OVANDO DE DIAZ SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MOISES GALVA ACOSTA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 9 **Total**	1,362,300.00	243,495.56	225.00	25,472.68	20,223.60 .00	47,166.22	63,016.05	4,951.65	300.00	.00 .00	289,716.84	1,072,583.16

INTENDENCIA DE SEGUROS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE	400,000.00	85,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	100.00	.00 .00	99,416.79	300,583.21
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANABEL PAYANO MUESES AUXILIAR ADMINISTRATIVO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EUGENIO MATOS MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 14 **Total**	1,885,800.00	331,995.53	350.00	38,351.80	28,921.80 .00	67,452.48	94,877.30	7,025.70	500.00	.00 .00	400,119.13	1,485,680.87

GOBIERNO DE LA
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DICIEMBRE-2022

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION JURIDICA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado – S. Social	S.F.S./Dep.	Empleador – S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,718.26	71,281.74
LINDA REYES DE DE LA CRUZ ABOGADA	55,000.00	2,332.81	25.00	1,578.50	3,184.45 1,512.45	3,899.50	3,905.00	605.00	.00	.00 .00	7,120.76	47,879.24
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLARIBEL EVANS ESPINAL ABOGADA	50,000.00	1,627.13	25.00	1,435.00	3,032.45 1,512.45	3,545.00	3,550.00	550.00	100.00	.00 .00	6,219.58	43,780.42
JENNY FELIZ BAEZ ABOGADA	50,000.00	1,627.13	25.00	1,435.00	3,032.45 1,512.45	3,545.00	3,550.00	550.00	.00	.00 .00	6,119.58	43,880.42
ANDREA MAIRENI PINEDA VERA SECRETARIA	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JORGE FREDERLY MEDINA CUEVAS MENSAJERO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 21 Total	2,217,800.00	348,013.66	525.00	47,880.20	43,551.95 4,537.35	90,991.28	118,449.30	10,458.25	800.00	.00 .00	440,863.51	1,776,936.49

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE REVISION Y ANALISIS DE OPERACIONES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	.00	.00 .00	22,455.31	92,544.69
ROSA BAUTISTA DE RINCON AUDITORA	50,000.00	1,627.13	25.00	1,435.00	3,032.45 1,512.45	3,545.00	3,550.00	550.00	.00	.00 .00	6,119.58	43,880.42
JORGE MENDEZ MELLA INSPECTOR	40,960.00	.00	25.00	1,175.55	5,782.53 4,537.35	2,904.06	2,908.16	450.56	.00	.00 .00	6,983.08	33,976.92
CLAUDIA VIRGEN MORENO AUDITORA	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95
RAMONA ALT. VARGAS VARGAS SECRETARIA	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78
HIPOLITO CORDERO AUXILIAR	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
FRANCHESCA ROMERO GRULLON AUXILIAR	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
LESLIE REYES PEREZ MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio: 30 Total	2,594,460.00	365,274.60	750.00	58,690.34	61,052.21 10,587.15	117,696.47	145,192.16	14,052.06	900.00	.00 .00	486,759.85	2,107,700.15

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Tesoreria de la Seguridad Social – Empleado: S.F.S./Dep.	Tesoreria de la Seguridad Social – Empleador: S.F.S.	Tesoreria de la Seguridad Social – Empleador: S. Social	Tesoreria de la Seguridad Social – Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
VICTOR M. PEREZ ESCOTTO	187,000.00	32,377.15	25.00	5,366.90	6,456.25	11,530.11	13,277.00	715.55	.00	.00	44,225.30	142,774.70
DIRECTOR DE INFORMATICA					1,512.45					.00		
EGGARD ALEXANDER SANTOS VASQUEZ	90,000.00	9,375.07	25.00	2,583.00	4,248.45	6,381.00	6,390.00	715.55	100.00	.00	16,331.52	73,668.48
ENCARGADO DE TEGNOLOGIA					1,512.45					.00		
LUIS MARTINEZ ORTIZ	80,000.00	7,400.94	25.00	2,296.00	2,432.00	5,672.00	5,680.00	715.55	100.00	.00	12,253.94	67,746.06
COORDINADOR OPERACIONES					.00					.00		
DUANNE EDUARDO GIL VILLAR	75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	715.55	.00	.00	10,766.85	64,233.15
ANALISTA PROGRAMADOR II					.00					.00		
DESAL PEREZ CASTILLO	64,000.00	4,239.37	25.00	1,836.80	1,945.60	4,537.60	4,544.00	704.00	100.00	.00	8,146.77	55,853.23
ANALISTA PROGRAMADORES					.00					.00		
WILKINS DECENA ESPINAL	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
COORDINADOR DE TECNOLOGIA TIC					.00					.00		
HANSEL ARGENIS FERNANDEZ TAVAREZ	55,000.00	2,332.81	25.00	1,578.50	3,184.45	3,899.50	3,905.00	605.00	.00	.00	7,120.76	47,879.24
COORDINADOR DE SEGURIDAD Y MONITOREO TIC					1,512.45					.00		
PEDRO PABLO REYES TAVERAS	55,000.00	2,559.67	25.00	1,578.50	1,672.00	3,899.50	3,905.00	605.00	100.00	.00	5,935.17	49,064.83
COORDINADOR DE OPERACIONES TIC					.00					.00		
FELIX ESTALYN MATEO RODRIGUEZ	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
SOPORTE DE REDES					.00					.00		
IGNACIO CUEVAS MENDEZ	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
ADMINISTRADOR SEGURIDAD MONITOREO					.00					.00		
ALVARO LUIS GUZMAN MAÑON	45,000.00	1,148.32	25.00	1,291.50	1,368.00	3,190.50	3,195.00	495.00	100.00	.00	3,932.82	41,067.18
ADMINISTRADOR BASE DE DATOS					.00					.00		
EDWIN HERNANDEZ FIGUEROA	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
SOPORTE DE SEGURIDAD Y MONITOREO					.00					.00		
ISMAEL AYBAR	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
PROGRAMADOR JUNIOR					.00					.00		
RAFAEL DE JESUS PAULA	40,000.00	215.78	25.00	1,148.00	2,728.45	2,836.00	2,840.00	440.00	100.00	.00	4,217.23	35,782.77
SOPORTE TECNICO					1,512.45					.00		
DIORIS E. LANFRANCO MONTERO	39,000.00	301.51	25.00	1,119.30	1,185.60	2,765.10	2,769.00	429.00	.00	.00	2,631.41	36,368.59
SOPORTE DE REDES					.00					.00		
ANTONIO CABRERA PUELLO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
SOPORTE TECNICO					.00					.00		
BANYELIN PAREDES GABO	28,000.00	.00	25.00	803.60	2,363.65	1,985.20	1,988.00	308.00	.00	.00	3,192.25	24,807.75
SECRETARIA					1,512.45					.00		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Empleador Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleados en servicio:	47	Total	3,622,460.00	439,614.52	1,175.00	88,193.94	99,124.66 18,149.40	188,853.48	218,180.16	23,470.26	1,900.00	.00 .00	630,100.82	2,992,359.18

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DIRECCION DE COMUNICACIONES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURIS GARCIA MEJIA FOTOGRAFO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN PABLO UREÑA VARGAS CAMARERO/DESPACHO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE ANTONIO CASTILLO CAMARERO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RUTH ESTHER SOSA VALDEZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75

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DIRECCION DE COMUNICACIONES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,719.45	17,280.55
ROBERTO MEDINA ASISTENTE DE PRENSA	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,143.17	17,776.83
Empleados en servicio: 67 **Total**	4,363,814.22	474,846.05	1,675.00	109,470.80	122,433.28 19,661.85	239,687.30	270,816.31	30,283.71	2,300.00	.00 .00	710,817.83	3,652,996.39

JUNTA CONSULTIVA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	715.55	100.00	.00 .00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA	65,000.00	4,125.06	25.00	1,865.50	3,488.45 1,512.45	4,608.50	4,615.00	715.00	.00	.00 .00	9,504.01	55,495.99
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO	28,543.95	.00	25.00	819.21	2,380.19 1,512.45	2,023.77	2,026.62	313.98	100.00	.00 .00	3,324.40	25,219.55
DAYSI SATURRIA RINCON SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANGEL ANTONIO MEDRANO GÓMEZ MENSAJERO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DIOGENES GONZALEZ LAGAREZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANCISCO DIAZ MORONTA VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 75 **Total**	4,648,358.17	484,527.74	1,875.00	117,637.21	134,108.32 22,686.75	259,861.47	291,018.93	33,348.24	2,500.00	.00 .00	740,740.97	3,907,617.20

GOBIERNO DE LA
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5127010100011103000001 2.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE PROTOCOLO Y EVENTOS Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	S.F.S./Dep.	Empleador S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
LUZ MERCEDES MARTINEZ DE PEREZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBERTO EMILIO HENRIQUEZ CELEDONIO CAMARERO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DIANA LUCITANIA BARGALLO PIMENTEL GESTOR DE PROTOCOLO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
Empleados en servicio: 82 **Total**	4,868,358.17	489,896.19	2,050.00	123,951.21	142,308.77 24,199.20	275,459.47	306,638.93	35,713.79	2,700.00	.00 .00	760,998.87	4,107,359.30

DIRECCION DE PLANIFICACION Y DESARROLLO Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	S.F.S./Dep.	Empleador S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO	160,000.00	25,840.82	25.00	4,592.00	6,376.45 1,512.45	11,344.00	11,360.00	715.55	100.00	.00 .00	36,934.27	123,065.73
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN FRANCISCO PEREZ DIAZ MENSAJERO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 87 **Total**	5,159,858.17	517,327.98	2,175.00	132,317.26	152,682.82 25,711.65	296,126.82	327,335.43	37,875.84	3,200.00	.00 .00	807,795.76	4,352,062.41

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5127010100011103000001 2.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE ESTUDIOS DEL SECTOR SEGURO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	 S.F.S./Dep.	 Empleador S.F.S.	 S. Social	 Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	100.00	.00 .00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO	75,000.00	6,006.86	25.00	2,152.50	3,792.45 1,512.45	5,317.50	5,325.00	715.55	.00	.00 .00	11,976.81	63,023.19
KARLA ISABEL MARCHENA MAÑON ANALISTA DE ESTUDIO DEL SECTOR SEGURO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
KARLA LIZBELL GUZMAN POLANCO SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	3,784.90 3,024.90	1,772.50	1,775.00	275.00	100.00	.00 .00	4,627.40	20,372.60
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
Empleados en servicio: 94 **Total**	5,527,858.17	549,553.78	2,350.00	142,878.86	168,407.37 30,249.00	322,218.02	353,463.43	40,769.94	3,600.00	.00 .00	866,882.71	4,660,975.46

DIVISION DE DOCUMENTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	 S.F.S./Dep.	 Empleador S.F.S.	 S. Social	 Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANA DIGNA CEBALLOS GUZMAN SECRETARIA	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO	20,076.92	.00	25.00	576.21	610.34 .00	1,423.45	1,425.46	220.85	.00	.00 .00	1,211.55	18,865.37
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 99 **Total**	5,639,145.09	549,553.78	2,475.00	146,072.80	171,790.49 30,249.00	330,108.26	361,364.80	41,994.10	3,800.00	.00 .00	873,784.77	4,765,360.32

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE RECURSOS HUMANOS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
NOEMI PIMENTEL FAMILIA DE LIVARI ANALISTA DE RECURSOS HUMANOS	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
SARAH ESMIRLA COLON GUI TECNICO DE RECURSOS HUMANOS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
BERENICE DIAZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
Empleados en servicio: 104 Total	5,966,145.09	585,795.69	2,600.00	155,457.70	182,502.74 31,761.45	351,564.37	384,581.80	44,249.65	4,100.00	.00 .00	930,548.83	5,035,596.26

DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ANNER DE JESUS VICTORIANO HERNANDEZ ENCARGADO DE EVALUACION DEL DESEMPEÑO Y CAPACITACI	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
LILLIAN M. HEREDIA PEREZ SECRETARIA	31,000.00	.00	25.00	889.70	942.40 .00	2,197.90	2,201.00	341.00	.00	.00 .00	1,857.10	29,142.90
ANNERIS MARTINEZ PEREZ DE CABRERA AUXILIAR ADMINISTRATIVO	30,000.00	.00	25.00	861.00	2,424.45 1,512.45	2,127.00	2,130.00	330.00	.00	.00 .00	3,310.45	26,689.55
YISSELL JOSEFINA AQUINO CASTRO SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROSA ANGELICA PEÑA RAMIREZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 110 Total	6,177,145.09	591,164.14	2,750.00	161,513.40	190,429.59 33,273.90	366,524.27	399,562.80	46,516.20	4,200.00	.00 .00	950,149.83	5,226,995.26

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE REGISTRO Y CONTROL DE NOMINA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado – S. Social	Empleado – S.F.S./Dep.	Empleador – S.F.S.	Empleador – S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA	100,000.00	11,727.32	25.00	2,870.00	4,552.45 1,512.45	7,090.00	7,100.00	715.55	.00	.00 .00	19,174.77	80,825.23
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
CHANTAL MENDOZA VILLA AUXILIAR	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 115 **Total**	6,379,145.09	603,334.11	2,875.00	167,310.80	198,082.84 34,786.35	380,846.07	413,904.80	48,353.75	4,300.00	.00 .00	975,995.45	5,403,149.64

DIRECCION FINANCIERA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado – S. Social	Empleado – S.F.S./Dep.	Empleador – S.F.S.	Empleador – S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
VICTOR SINILO ANALISTA FINANCIERO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 119 **Total**	6,696,145.09	641,430.02	2,975.00	176,408.70	206,978.64 34,786.35	401,593.18	436,411.80	50,499.30	4,300.00	.00 .00	1,032,185.06	5,663,960.03

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DEPARTAMENTO DE CONTABILIDAD

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	100.00	.00 .00	13,725.56	71,274.44
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA	35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	100.00	.00 .00	3,705.95	31,294.05
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA	35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	100.00	.00 .00	3,705.95	31,294.05
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ROBERT CASTILLO MARTE MENSAJERO EXTERNO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR DE COBROS	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 125 **Total**	6,940,395.09	650,007.08	3,125.00	183,418.68	217,428.74 37,811.25	418,910.51	453,753.55	52,966.60	4,800.00	.00 .00	1,058,872.20	5,881,522.89

DEPARTAMENTO DE TESORERIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	715.55	100.00	.00 .00	18,140.44	81,859.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
Empleados en servicio: 127 **Total**	7,072,395.09	662,112.52	3,175.00	187,207.08	221,441.54 37,811.25	428,269.31	463,125.55	54,034.15	5,000.00	.00 .00	1,079,028.84	5,993,366.25

DEPARTAMENTO DE PRESUPUESTO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO	85,000.00	8,198.95	25.00	2,439.50	4,096.45 1,512.45	6,026.50	6,035.00	715.55	100.00	.00 .00	15,045.30	69,954.70
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO	31,500.00	.00	25.00	904.05	2,470.05 1,512.45	2,233.35	2,236.50	346.50	100.00	.00 .00	3,499.10	28,000.90
Empleados en servicio: 129 **Total**	7,188,895.09	670,311.47	3,225.00	190,550.63	228,008.04 40,836.15	436,529.16	471,397.05	55,096.20	5,200.00	.00 .00	1,097,573.24	6,091,321.85

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE COBROS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio: 133 **Total**	7,338,895.09	674,739.02	3,325.00	194,855.63	232,568.04 40,836.15	447,164.16	482,047.05	56,746.20	5,600.00	.00 .00	1,111,365.79	6,227,529.30

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SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION ADMINISTRATIVA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CESARIO RIGOBERTO SANTANA CRUZ DIRECTOR ADMINISTRATIVO	187,000.00	32,377.15	25.00	5,366.90	6,456.25 1,512.45	11,530.11	13,277.00	715.55	100.00	.00 .00	44,325.30	142,674.70
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA	70,000.00	5,065.96	25.00	2,009.00	3,640.45 1,512.45	4,963.00	4,970.00	715.55	.00	.00 .00	10,740.41	59,259.59
HECTOR RADHAMES ABREU DE JESUS SUPERVISOR DE OFICINAS EXTERNAS	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES	40,000.00	.00	25.00	1,148.00	4,240.90 3,024.90	2,836.00	2,840.00	440.00	100.00	.00 .00	5,513.90	34,486.10
LORIAN MARIA REYES RODRIGUEZ SUPERVISORA DE MANTENIMIENTO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ADRIANA TAINA ALONZO GERMAN AUXILIAR ADMINISTRATIVO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
SAINE MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
TAMAR DEL ROSARIO DE TAVERAS RECEPCIONISTA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA	30,000.00	.00	25.00	861.00	3,936.90 3,024.90	2,127.00	2,130.00	330.00	100.00	.00 .00	4,922.90	25,077.10
LUZ MARY CIVIL VENTURA RECEPCIONISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YESSENIA GONZALEZ RECEPCIONISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELIZABETH LEBRON VALDEZ RECEPCIONISTA	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIEL ROJAS MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	2,014.05 1,512.45	1,169.85	1,171.50	181.50	.00	.00 .00	2,512.60	13,987.40
Empleados en servicio: 148 Total	8,004,395.09	716,111.43	3,700.00	213,955.48	262,645.39 51,423.30	492,619.92	529,297.55	62,670.80	6,200.00	.00 .00	1,202,890.40	6,801,504.69

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE COMPRAS Y CONTRATACIONES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	715.55	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS	70,000.00	5,065.96	25.00	2,009.00	3,640.45 1,512.45	4,963.00	4,970.00	715.55	100.00	.00 .00	10,840.41	59,159.59
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO	39,300.00	343.86	25.00	1,127.91	1,194.72 .00	2,786.37	2,790.30	432.30	.00	.00 .00	2,691.49	36,608.51
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
DEYANIRA MONTAÑO CONCEPCION SECRETARIA	26,250.00	.00	25.00	753.38	2,310.45 1,512.45	1,861.13	1,863.75	288.75	100.00	.00 .00	3,188.83	23,061.17
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 154 **Total**	8,276,445.09	731,274.44	3,850.00	221,763.32	273,940.61 54,448.20	511,908.27	548,613.10	65,334.45	6,400.00	.00 .00	1,237,506.47	7,038,938.62

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado - S. Social	Empleado - S.F.S./Dep.	Empleador - S.F.S.	Empleador - S. Social	Empleador - Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA	33,900.00	.00	25.00	972.93	2,543.01 1,512.45	2,403.51	2,406.90	372.90	100.00	.00 .00	3,640.94	30,259.06
ANTONIO JOSE MERCI JOSE MECANICO AUTOMOTRIZ	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARNALDO ANDRES LOPEZ G0MEZ CHOFER	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
DECATER SANTIAGO SANTOS ANTIGUA CHOFER	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
FELIPE DE JESUS PUELLO MECANICO AUTOMOTRIZ	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEURY LUIS VALDEZ MENA CHOFER	30,000.00	.00	25.00	861.00	2,424.45 1,512.45	2,127.00	2,130.00	330.00	.00	.00 .00	3,310.45	26,689.55
JUAN YSIDRO RAMIREZ SUPERVISOR DE TRANSPORTACION	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,862.54	27,537.46
BERNARDO SANTOS ROSA CHOFER	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
CARLOS EDWIN AGRAMONTE VALERIO PARQUEADOR	26,250.00	.00	25.00	753.38	2,310.45 1,512.45	1,861.13	1,863.75	288.75	.00	.00 .00	3,088.83	23,161.17

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

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5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ALGENNY DE JESUS MORENO CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CHRISTOFER JAQUEZ HEREDIA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELEODORO ROSARIO ZABALA AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
GILBERTO MANUEL MEJIA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
HECTOR JULIO MENDEZ ULLOA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE DOLORES VICTORINO CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE NOLBERTO RAMIREZ RUIZ AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO SUERO RAMIREZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUIS MANUEL CHAVEZ FAÑA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIO ANTONIO OLIVARES VARGAS CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARTHA CARRION SANCHEZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAFAEL ANTONIO OZUNA THEVENE CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
REYES SUGILIO MARTINEZ AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYMI FRANCISCO GARCIA PEÑA CHOFER	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,014.95	21,985.05
ROBERT ANTONIO MENA BURGOS CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
VICTOR LEONARDO CACERES NUÑEZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
WILMER ANDERSON REINOSO PEREZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YHONNY BIENVENIDO FERRERAS FELIZ AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YONY HERRERA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ALBENI SENA BATISTA MENSAJERO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	.00	.00 .00	2,837.65	19,162.35
FRANCISCO PERDOMO SUAREZ CHOFER	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MIGUEL ESTEBAN DEL POZO DE JESUS AUXILIAR DE TRANSPORTACION	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00 .00	2,937.65	19,062.35
JOAQUIN PEGUERO CHOFER	20,680.00	.00	25.00	593.52	2,141.12 1,512.45	1,466.21	1,468.28	227.48	.00	.00 .00	2,759.64	17,920.36

GOBIERNO DE LA
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DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
BIENVENIDO DE LA CRUZ CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FAUTINO DE LOS SANTOS SANCHEZ CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GREGORIO BATISTA AUXILIAR DE TRANSPORTACION	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOCHI MEJIA CHOFER	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
JOSE JONEURY DURAN JIMINIAN CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS MANUEL MORENO CHOFER	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VICTOR MANUEL PERALTA AUXILIAR DE TRANSPORTACION	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO	19,800.00	.00	25.00	568.26	3,626.82 3,024.90	1,403.82	1,405.80	217.80	.00	.00 .00	4,220.08	15,579.92
FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ	19,734.00	.00	25.00	566.37	599.91 .00	1,399.14	1,401.11	217.07	.00	.00 .00	1,191.28	18,542.72
ADERLI CALZADO AUXILIAR DE TRANSPORTACION	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
JUAN TAPIA HERNANDEZ CHOFER	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
Empleados en servicio: 224 Total	10,043,459.09	737,528.19	5,600.00	272,476.64	342,782.33 69,572.70	637,189.57	674,071.09	84,717.15	8,700.00	.00 .00	1,367,365.26	8,676,093.83

DIVISION DE ALMACEN Y SUMINISTRO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
GELSON CORPORAN PAREDES ORTIZ CONTABLE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41
LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EUNICE RODRIGUEZ TAVAREZ SECRETARIA	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00 .00	2,937.65	19,062.35
JUAN BENITO LEYBA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YERUDI FLORES MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ROBERTO JAVIER ORTIZ MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio: 236 Total	10,338,909.09	737,528.19	5,900.00	280,956.05	353,276.46 71,085.15	658,136.98	695,048.04	87,967.10	9,300.00	.00 .00	1,387,238.80	8,951,670.29

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE CORRESPONDENCIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA	60,000.00	3,184.16	25.00	1,722.00	3,336.45 1,512.45	4,254.00	4,260.00	660.00	100.00	.00 .00	8,367.61	51,632.39
ALEJANDRO LIRIA DURAN AUXILIAR DE CORRESPONDENCIA	35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	.00	.00 .00	3,605.95	31,394.05
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
AMADA G. MONTAÑO SECRETARIA	29,295.00	.00	25.00	840.77	2,403.02 1,512.45	2,077.02	2,079.94	322.25	100.00	.00 .00	3,368.79	25,926.21
JOCHY PALING SANCHEZ AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,014.95	21,985.05
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ROBERTO NOVA AUXILIAR ADMINISTRATIVO	24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	.00	.00 .00	1,464.67	22,895.33
GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	.00	.00 .00	2,837.65	19,162.35
TEILO PAULINO MADE MENSAJEROS EXTERNO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ELVINSON ZABALA REYES MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE CORRESPONDENCIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 256 **Total**	10,854,564.09	740,712.35	6,400.00	295,755.35	376,514.62 78,647.40	694,696.92	731,659.54	93,639.31	10,200.00	.00 .00	1,429,860.42	9,424,703.67

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DIVISION DE MANTENIMIENTO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
RICARDO DE LA ROSA ASESOR	150,000.00	23,866.69	25.00	4,305.00	4,560.00 .00	10,635.00	10,650.00	715.55	.00	.00 .00	32,756.69	117,243.31
BIENVENIDO MENA ASESOR	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,625.56	71,374.44
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
PLACIDO ESTEBAN VELOZ RODRIGUEZ AYUDANTE DE MANTENIMIENTO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO	30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,899.77	28,130.23
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
MANUEL EMILIO SOSA TECNICO ELECTRICISTA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
NICOLAS MORENO NUÑEZ AUXILIAR ADMINISTRATIVO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANDY KENDAL DE LEON LUISA AYUDANTE DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	100.00	.00 .00	3,114.95	21,885.05
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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DIVISION DE MANTENIMIENTO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
HECTOR COLON ZAPATA AUXILIAR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JATNNA MARTINEZ GERMOSEN AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE ALFREDO VASQUEZ SUPERVISOR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,014.95	21,985.05
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOLAS VASQUEZ DEL ORBE AYUDANTE DE MANTENIMIENTO	23,073.37	.00	25.00	662.21	701.43 .00	1,635.90	1,638.21	253.81	.00	.00 .00	1,388.64	21,684.73
PABLO CASTRO AYUDANTE DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YANEYVY GARCIA NUÑEZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LOGAN ALCANTARA MENSAJERO INTERNO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JHONATAN YANES JOSE AYUDANTE DE MANTENIMIENTO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	100.00	.00 .00	1,454.75	21,045.25
ANTONIO DE LEON PERIER AYUDANTE DE MANTENIMIENTO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MANTENIMIENTO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENMANUEL ABEL ALVARADO LORA AUXILIAR DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA FRANCISCA PEREZ GARCIA AUXILIAR DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YOHAN MANUEL PEÑA RODRIGUEZ AYUDANTE DE MANTENIMIENTO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 304 **Total**	12,241,887.46	773,598.75	7,600.00	335,571.53	421,714.15 81,672.30	793,058.15	830,159.50	107,745.97	12,200.00	.00 .00	1,550,962.53	10,690,924.93

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
512701010001110300000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LIRIA BAUTISTA RAFAELITO SUPERVISOR DE MAYORDOMIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
ANA CECILIA RODRIGUEZ PEREZ CONSERJE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EDUARDO SABINO CORREA CONSERJE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
FEDORA PEREZ DE FIGUEREO SUPERVISORA DE MAYORDOMIA	23,073.37	.00	25.00	662.21	701.43 .00	1,635.90	1,638.21	253.81	.00	.00 .00	1,388.64	21,684.73
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JUAN JOSE SORIANO MEJIA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA	23,073.37	.00	25.00	662.21	701.43 .00	1,635.90	1,638.21	253.81	.00	.00 .00	1,388.64	21,684.73
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SOCRATE HERNANDEZ BURGOS AUXILIAR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
DELFIN SANTANA ACEBEDO AUXILIAR ADMINISTRATIVO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
EDUARDO ROSARIO CONSERJE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CARMEN MELANEA MOTA MARTES CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
CONFESORA VALERA CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
HILDA FRIAS CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ISIDRA LEON SUGILIO DE BORGE CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MERCEDES HEREDIA H. CONSERJES	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
PATRIA PIADOSA MARTE CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALTAGRACIA RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ANGELA RODRIGUEZ DISLA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIANA PIMENTEL CEDEÑO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CANDIDA CASTILLO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FELICITA HERNANDEZ REYES CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
GENARO ESPINAL CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOHANNA REYES EVANGELISTA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
KATERIN FERRERA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

GOBIERNO DE LA
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HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA				Tesoreria de la Seguridad Social								
				Empleado		Empleador						
Empleado/Cargo	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
LUISA HIERRO PEÑA CONSERJE	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
MARIA ELENA RINCON CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA ROSA SILVERIO PARRA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MAVEL CALZADO RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIREYA CABRAL ROSARIO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RICARDO EUSEBIO ORTIZ VENTURA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
TOMASA CORDERO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VERONICA ALTAGRACIA BERROA PEREZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTORIA ROJAS CASTILLO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YAQUELIN PEÑA BATISTA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARGARITA PEREZ REYES CONSERJE	19,800.00	.00	25.00	568.26	2,114.37 1,512.45	1,403.82	1,405.80	217.80	100.00	.00 .00	2,807.63	16,992.37
SANTA DOMINGUE PEREZ CONSERJE	19,000.00	.00	25.00	545.30	577.60 .00	1,347.10	1,349.00	209.00	.00	.00 .00	1,147.90	17,852.10
BIENVENIDA GARCIA DELGADO CONSERJE	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	100.00	.00 .00	1,218.35	17,281.65
FRANCISCO JORAN CONSERJE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARILUZ CUEVA VENTURA CONSERJE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MANUEL HERNANDO NOVA CONSERJES	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES	17,710.00	.00	25.00	508.28	2,050.83 1,512.45	1,255.64	1,257.41	194.81	.00	.00 .00	2,584.11	15,125.89
MARCOS ANTONIO MONTERO DE OLEO CONSERJE	17,600.00	.00	25.00	505.12	535.04 .00	1,247.84	1,249.60	193.60	100.00	.00 .00	1,165.16	16,434.84
JOSE LUIS DE LOS SANTOS C. CONSERJE	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANGEL GABRIEL MEDINA RIVAS CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
FAUSTINA OZUNA BAEZ CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MARIA ROA CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
OLIVA MERCEDES VERAS CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANELI GARCIA GERALDINO CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YOLANDA DEL CARMEN TORRES RODRIGUEZ CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 385 **Total**	14,051,874.20	775,452.75	9,600.00	387,518.17	481,275.09 86,209.65	921,386.22	958,668.56	127,655.83	15,800.00	.00 .00	1,669,924.11	12,381,950.09

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP. SUB-CAP DAF. UE. PROG. SUB-PROG. PROY. ACT. FUNCION OBJETO

DEPARTAMENTO DE SEGURIDAD Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	 S.F.S./Dep.	 Empleador S.F.S.	 S. Social	 Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
DARLIN OSCAR RINCON NOVA VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOHNNY LOPEZ DE JESUS VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTHA RAMONA ROSARIO VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RUBEN VASQUEZ DE JESUS VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DOMINGA MONTERO DE OLEO VIGILANTE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JORGE ALBERTO MENDEZ MEDINA SEGURIDAD CIVIL	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
MIGUEL OGANDO VIGILANTE	20,304.57	.00	25.00	582.74	617.26 .00	1,439.59	1,441.62	223.35	.00	.00 .00	1,225.00	19,079.57
ROBERTO VARGAS ESTEVEZ VIGILANTE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
SAULO DIAZ CARVAJAL VIGILANTE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALEJANDRO MORA DE LA ROSA VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,719.45	17,280.55
DOMINGO FRIAS EUSEBIO VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
EDWARD ANTONIO SANTANA RODRIGUEZ VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENRIQUE ROMERO CASTILLO VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHASON DE LA CRUZ ESPIRITU VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHONNI MICHEL CHANIS VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOSE RAMON ARAUJO PINALES VIGILANTE	18,458.70	.00	25.00	529.76	561.14 .00	1,308.72	1,310.57	203.05	.00	.00 .00	1,115.90	17,342.80
LUIS ALFREDO ARIAS OSORIO VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARTINEZ CABRERA MEJIA VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RAMON DOMINGO CONTRERAS VIGILANTE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
DIONICIO VILLA LUGO VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ENRIQUE FERNANDEZ VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARINO OTAÑO MONTERO VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
RUFINO MORILLO DE LEON VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
YEFRY BAEZ BAEZ MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Empleador: Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
FERNANDO TRINIDAD VIGILANTES	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90
ERNESTO ZORRILLA REGALADO VIGILANTES	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
GENARO ADAMES ESCOBOSA VIGILANTES	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
RAFAEL FELIZ FELIZ VIGILANTE	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
EULOGIO TORRES VIGILANTES	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ADRIANO CUEVAS MENDEZ VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALCIBIADES CASTILLO ROSARIO VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARCIDES GARCIA ENCARNACION VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO DIAZ ENCARNACION VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS RAMON CABRAL CABRERA VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
NARCISO FIGARO DISHMEY VIGILANTES	16,500.00	.00	25.00	473.55	2,014.05 1,512.45	1,169.85	1,171.50	181.50	.00	.00 .00	2,512.60	13,987.40
ROGELIO RINCON POLANCO VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
BACILIO VICTORINO VIGILANTE	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95

GOBIERNO DE LA
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DICIEMBRE-2022

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CLIDIO PEREZ CASTILLO VIGILANTE	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00 .00	911.50	14,088.50
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio: 439 Total	15,115,674.44	775,895.40	10,950.00	418,049.23	516,639.53 89,234.55	996,809.67	1,034,198.37	139,357.64	17,200.00	.00 .00	1,739,012.26	13,376,662.18

DEPTO. DE SERVICIOS GENERALES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 444 Total	15,307,674.44	782,149.15	11,075.00	423,559.63	522,476.33 89,234.55	1,010,422.47	1,047,830.37	141,415.19	17,300.00	.00 .00	1,756,838.21	13,550,836.23

DIRECCION TECNICA DE SEGUROS Y REASEGUROS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA	40,000.00	.00	25.00	1,148.00	4,240.90 3,024.90	2,836.00	2,840.00	440.00	100.00	.00 .00	5,513.90	34,486.10
Empleados en servicio: 447 Total	15,574,674.44	815,347.06	11,150.00	431,222.53	532,877.03 92,259.45	1,027,624.58	1,066,787.37	143,010.74	17,400.00	.00 .00	1,808,274.72	13,766,399.72

GOBIERNO DE LA
REPÚBLICA DOMINICANA
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SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
GEORGE ARIAS ENCARGADO DE EXPEDICION DE LICENCIAS	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
HENRY AMAURY ROMERO ROBLE INSPECTOR DE EXPEDICION Y RENOVACION DE LICENCIAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL SOLIS ENCARNACION INSPECTOR DE EXPEDICION Y RENOVACION DE LICENCIAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
DORIS REYES SEGURA ASISTENTE	30,885.49	.00	25.00	886.41	938.92 .00	2,189.78	2,192.87	339.74	100.00	.00 .00	1,950.33	28,935.16
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YIRANNI ENCARNACION GUZMAN SECRETARIA	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
GENARA BONILLA AUXILIAR ADMINISTRATIVO	25,988.00	.00	25.00	745.86	2,302.49 1,512.45	1,842.55	1,845.15	285.87	100.00	.00 .00	3,173.35	22,814.65
ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CLAUDIA LUCIA AGUILERA SALAS AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DOMINGA REYES AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
OSVALDO JOSE SOTO SOTO AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VALERIO GALVA ROMERO AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 460 Total	15,972,547.93	821,656.41	11,475.00	442,641.50	546,484.84 93,771.90	1,055,833.81	1,095,036.39	147,277.90	18,300.00	.00 .00	1,840,835.85	14,131,712.08

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE LIQUIDACION DE COMPAÑIAS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	.00	.00 .00	35,699.94	124,300.06
RAFAEL A. PEREZ ABREU SUB-ENCARGADO	80,000.00	7,022.82	25.00	2,296.00	3,944.45 1,512.45	5,672.00	5,680.00	715.55	.00	.00 .00	13,473.67	66,526.33
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,343.05	52,656.95
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLABEL LOPEZ GARCIA INSPECTORA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LUISA MARGARITA AQUINO VALLEJO SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ONELIA KARIMEL CONCEPCION HERNANDEZ INSPECTOR DE LIQUIDACION DE COMPAÑIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SCARLET MARLEY FELIX GARCIA SECRETARIA	30,000.00	.00	25.00	861.00	3,936.90 3,024.90	2,127.00	2,130.00	330.00	.00	.00 .00	4,822.90	25,177.10
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS	29,820.00	.00	25.00	855.83	2,418.98 1,512.45	2,114.24	2,117.22	328.02	100.00	.00 .00	3,399.81	26,420.19
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	100.00	.00 .00	1,661.60	24,338.40

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE LIQUIDACION DE COMPAÑIAS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
PAMELA NOVAS REYNOSO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SANDRA YAJAIDA TORRES PEÑA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YINET MEJIA FERNÁNDEZ AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MILCIA REYES LACHAPEL CONTADORA	24,488.10	.00	25.00	702.81	2,256.89 1,512.45	1,736.21	1,738.66	269.37	100.00	.00 .00	3,084.70	21,403.40
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
VICTOR ALEJANDRO MATEO DEL VALLE ASISTENTE TECNICO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
ROSA ORTIZ NUÑEZ SECRETARIA	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
SONIA ALTAGRACIA ANTIGUA HERRERA ABOGADA	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARABELLY DUARTE MENDEZ SECRETARIA	20,460.00	.00	25.00	587.20	3,646.88 3,024.90	1,450.61	1,452.66	225.06	100.00	.00 .00	4,359.08	16,100.92
ALTROY MATEY TOBAL HERNANDEZ MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio: 488 Total	16,976,126.03	860,238.82	12,175.00	471,444.19	587,580.76 104,359.05	1,126,987.50	1,166,290.44	157,108.36	20,100.00	.00 .00	1,952,187.67	15,023,938.36

DEPTO. DE REASEGUROS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
LEONTE ABAD ABAD ENCARGADO DE REASEGUROS	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
JUAN BAUTISTA PUJOLS RAMIREZ SUB-ENCARGADO DE REASEGUROS	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	3,784.90 3,024.90	1,772.50	1,775.00	275.00	.00	.00 .00	4,527.40	20,472.60
Empleados en servicio: 491 Total	17,107,626.03	866,548.17	12,250.00	475,218.24	594,603.26 107,383.95	1,136,310.85	1,175,626.94	158,445.41	20,100.00	.00 .00	1,969,368.57	15,138,257.46

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE CONTROL Y SUPERVISION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social — Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR	70,200.00	4,801.11	25.00	2,014.74	5,158.98 3,024.90	4,977.18	4,984.20	715.55	100.00	.00 .00	12,099.83	58,100.17
BRAULIO JOSE TORRES PEREYRA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA	48,000.00	1,344.86	25.00	1,377.60	2,971.65 1,512.45	3,403.20	3,408.00	528.00	100.00	.00 .00	5,819.11	42,180.89
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ANA MARIA PEÑA DOMINGUEZ SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION	35,500.00	.00	25.00	1,018.85	4,104.10 3,024.90	2,516.95	2,520.50	390.50	100.00	.00 .00	5,247.95	30,252.05
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS THEN MEJIAS INSPECTOR DE CONTROL Y SUPERVISION	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00 .00	2,163.95	32,336.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION	34,500.00	.00	25.00	990.15	2,561.25 1,512.45	2,446.05	2,449.50	379.50	100.00	.00 .00	3,676.40	30,823.60
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION	30,760.00	.00	25.00	882.81	3,960.00 3,024.90	2,180.88	2,183.96	338.36	100.00	.00 .00	4,967.81	25,792.19
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE CONTROL Y SUPERVISION

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION	30,360.00	.00	25.00	871.33	3,947.84 3,024.90	2,152.52	2,155.56	333.96	100.00	.00 .00	4,944.17	25,415.83
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION	30,360.00	.00	25.00	871.33	2,435.39 1,512.45	2,152.52	2,155.56	333.96	100.00	.00 .00	3,431.72	26,928.28
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JENNY HEREDIA CRUZ SECRETARIA	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
Empleados en servicio: 515 **Total**	18,122,876.03	909,516.65	12,850.00	504,355.91	642,875.24 125,533.35	1,206,563.87	1,247,709.69	168,215.06	22,100.00	.00 .00	2,092,346.70	16,030,529.33

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE CERTIFICACIONES Y FIANZAS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social Empleado S. Social	 S.F.S./Dep.	 Empleador S.F.S.	 S. Social	 Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	100.00	.00 .00	22,555.31	92,444.69
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JUNIOR ANTONIO PEREZ ALVAREZ SUB-ENCARGADO DE CERTIFICACIONES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS	36,360.00	.00	25.00	1,043.53	1,105.34 .00	2,577.92	2,581.56	399.96	100.00	.00 .00	2,273.87	34,086.13
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NICOLE VALERA BATISTA SECRETARIA	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS	30,960.00	.00	25.00	888.55	941.18 .00	2,195.06	2,198.16	340.56	.00	.00 .00	1,854.73	29,105.27
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91

GOBIERNO DE LA
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DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE CERTIFICACIONES Y FIANZAS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado S. Social	Empleado S.F.S./Dep.	Empleador S.F.S.	Empleador S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
DANIS SORELIS MANCEBO GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS	30,360.00	.00	25.00	871.33	3,947.84 3,024.90	2,152.52	2,155.56	333.96	.00	.00 .00	4,844.17	25,515.83
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ALFREDO GARRIDO MIRANDA DIGITADOR	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
GREIDIN REINARDO BAEZ MEJIA DIGITADOR	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RONNY DAVID SORIANO ROMAN AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YAMILKA JOANNE FRIAS SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
OMAR ALCANTARA CONTRERA MENSAJERO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ROBERTO ORTIZ BRITO DIGITADOR	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
AMAURYS SEPULVEDA CASTILLO MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 544 **Total**	19,138,226.03	930,629.06	13,575.00	533,496.45	676,766.76 128,558.25	1,278,552.17	1,319,799.54	178,834.46	23,400.00	.00 .00	2,178,516.17	16,959,709.86

GOBIERNO DE LA
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DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social — Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ABRAHAM EDUARDO GARABITO GOMEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
JULIO CESAR SANTANA ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GUILLERMINA GUZMAN CRUZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
FELICITA ALMONTE GUZMAN SECRETARIA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
SULEYKA ESTHER LARA DE LA ROSA CONTADORA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
NIDIA EVELIN BATISTA A. SECRETARIA	31,500.00	.00	25.00	904.05	2,470.05 1,512.45	2,233.35	2,236.50	346.50	100.00	.00 .00	3,499.10	28,000.90
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
NIURKA BASILIO ALCANTARA INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,560.00	.00	25.00	877.07	2,441.47 1,512.45	2,166.70	2,169.76	336.16	100.00	.00 .00	3,443.54	27,116.46
ROBERTO ANTONIO PEREZ EDMEAD INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
FRANK TAVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
GLORIA MARIA SANTANA OLIVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
MILAGROS DE MOYA GONZALEZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
KISORIS M. RAMIREZ MOJICA SECRETARIA	26,460.00	.00	25.00	759.40	3,829.28 3,024.90	1,876.01	1,878.66	291.06	100.00	.00 .00	4,713.68	21,746.32
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO	26,250.00	.00	25.00	753.38	2,310.45 1,512.45	1,861.13	1,863.75	288.75	100.00	.00 .00	3,188.83	23,061.17

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DICIEMBRE-2022

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 562 Total	19,725,000.03	933,368.36	14,025.00	550,336.85	702,166.91 136,120.50	1,320,154.42	1,361,460.49	185,288.97	24,700.00	.00 .00	2,225,246.02	17,499,754.01

OFICINA DE ACCESO A LA INFORMACION PUBLICA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
Empleados en servicio: 564 Total	19,805,000.03	935,222.36	14,075.00	552,632.85	704,598.91 136,120.50	1,325,826.42	1,367,140.49	186,168.97	24,700.00	.00 .00	2,231,878.02	17,573,122.01

REGIONAL NORTE CIBAO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ELENYS FELICIA VENTURA VIZCAINO MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARIA DE LA CRUZ CONSERJE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 570 Total	19,988,250.03	939,716.20	14,225.00	557,892.13	710,169.71 136,120.50	1,338,818.85	1,380,151.24	188,184.72	25,300.00	.00 .00	2,247,951.94	17,740,298.09

GOBIERNO DE LA
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DICIEMBRE-2022

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE PREVENCION DE LAVADO DE ACTIVO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DILCIA CONFESORA UREÑA DE LEON ENCARGADA DE PREVENCION DE LAVADO DE ACTIVO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	100.00	.00 .00	22,555.31	92,444.69
DIEGO MANUEL BAEZ CRISPIN ANALISTA DE PREVENCION DE LAVADO DE ACTIVO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JESUS ARLENYS VENTURA VALLEJO AUXILIAR ADMINISTRATIVO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 574 **Total**	20,186,250.03	955,792.66	14,325.00	563,574.73	716,188.91 136,120.50	1,352,857.05	1,394,209.24	189,813.27	25,600.00	.00 .00	2,276,130.20	17,910,119.83

DEPTO. DE CERTIFICACION Y FIANZA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
MARIA ISIDRA ESPINAL INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
Empleados en servicio: 575 **Total**	20,221,250.03	955,792.66	14,350.00	564,579.23	717,252.91 136,120.50	1,355,338.55	1,396,694.24	190,198.27	25,700.00	.00 .00	2,278,323.70	17,942,926.33

DEPTO. DE ATENCION A USUARIO

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social – Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
LARISSA LLIBRE TEJADA ENCARGADA DE ATENCION AL USUARIO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	100.00	.00 .00	9,862.20	60,137.80
FRANCISCA ALTAGRACIA GONZALEZ SOSA COORDINADORA DEL DEPTO. DE ATENCION AL USUARIO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCION AL CIUDADANO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LAURA MARIA SUNCAR DIAZ AUXILIAR DE ATENCION AL USUARIO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio: 582 **Total**	20,473,050.03	964,647.76	14,525.00	571,805.89	724,907.63 136,120.50	1,373,191.17	1,414,572.04	192,913.62	26,000.00	.00 .00	2,302,766.93	18,170,283.10

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000001 2.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

ESCUELA DE FORMACION DE LA SIS (ESFOSIS)

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec / Optica	Total Desc.	Neto
MARIELY ANTONIA REYES FRANCO SECRETARIA	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 586 **Total**	20,581,050.03	964,647.76	14,625.00	574,905.49	728,190.83 136,120.50	1,380,848.37	1,422,240.04	194,101.62	26,100.00	.00 .00	2,309,349.73	18,271,700.30

GOBIERNO DE LA
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HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
YUDELKA HERNANDEZ SILVERIO	70,000.00	4,763.47	25.00	2,009.00	5,152.90	4,963.00	4,970.00	715.55	100.00	.00	12,050.37	57,949.63
ENCARGADA DE SEGURO MEDICO Y VIDA					3,024.90					.00		
AILEEN MERCEDES GARCIA CONCEPCION	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
ENCARGADA DE RELACIONES LABORALES Y SOCIALES					.00					.00		
LESLIE NICOLE THEN YEPEZ	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
ANALISTA DE RELACIONES LABORALES Y SOCIALES					.00					.00		
CAROLYN ESTHER HERNANDEZ VARGAS	42,000.00	724.92	25.00	1,205.40	1,276.80	2,977.80	2,982.00	462.00	100.00	.00	3,332.12	38,667.88
MEDICO					.00					.00		
ANDREA ABREU TRINIDAD	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35
SECRETARIA					.00					.00		
THELMA PEREZ RAMIREZ	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
AUXILIAR ADMINISTRATIVO					.00					.00		
ANGELITA MIRELLA FAMILIA SANTANA	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
AUXILIAR					.00					.00		
CASME MARIA MARTES POZO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
MENSAJERO INTERNO					.00					.00		
YASMIN CONTRERAS	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
AUXILIAR ADMINISTRATIVO					.00					.00		
ESTANISLAO MARTE	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
AUXILIAR ADMINISTRATIVO					.00					.00		
FRANCISCO ALBERTO SANCHEZ FRANCO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
MENSAJERO INTERNO					.00					.00		
Empleados en servicio: 597 Total	20,972,550.03	977,109.45	14,900.00	586,141.54	743,117.33	1,408,605.72	1,450,036.54	198,353.67	26,800.00	.00	2,348,948.97	18,623,601.06
					139,145.40					.00		

DEPTO. DE LITIGIOS

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social: Empleado: S. Social	Empleado: S.F.S./Dep.	Empleador: S.F.S.	Empleador: S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ENMANUEL ACOSTA PEREZ	115,000.00	15,633.81	25.00	3,300.50	3,496.00	8,153.50	8,165.00	715.55	.00	.00	22,455.31	92,544.69
ENCARGADO DE LITIGIOS					.00					.00		
Empleados en servicio: 598 Total	21,087,550.03	992,743.26	14,925.00	589,442.04	746,613.33	1,416,759.22	1,458,201.54	199,069.22	26,800.00	.00	2,371,404.28	18,716,145.75
					139,145.40					.00		

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE CONTROL DE BIENES

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado - S. Social	Empleado - S.F.S./Dep.	Empleador - S.F.S.	Empleador - S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
Empleados en servicio: 600 **Total**	21,182,550.03	997,170.81	14,975.00	592,168.54	749,501.33 139,145.40	1,423,494.72	1,464,946.54	200,114.22	27,000.00	.00 .00	2,381,696.33	18,800,853.70

DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA

Empleado/Cargo	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social - Empleado - S. Social	Empleado - S.F.S./Dep.	Empleador - S.F.S.	Empleador - S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
ROMMEL MIGUEL SVELTI PEREZ ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST	85,000.00	8,198.95	25.00	2,439.50	4,096.45 1,512.45	6,026.50	6,035.00	715.55	100.00	.00 .00	14,859.90	70,140.10
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00 .00	2,937.65	19,062.35
Empleados en servicio: 602 **Total**	21,289,550.03	1,005,369.76	15,025.00	595,239.44	755,779.03 142,170.30	1,431,081.02	1,472,543.54	201,071.77	27,200.00	.00 .00	2,399,493.88	18,890,056.15
Total de empleados: 602	21,289,550.03	1,005,369.76	15,025.00	595,239.44		1,431,081.02	1,472,543.54	201,071.77	201,071.77		2,399,493.88	18,890,056.15

SIGEF	R N C	BENEFICIARIO Concepto	Valor	CONCEPTO RNC	Concepto	VALOR	NO. REF.
15,025.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,431,081.02	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	201,071.77	40100743600	RIESGO LABORAL		
755,779.03	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,472,543.54	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	27,200.00		SEGURO FUNERARIO SAVICA		
595,239.44	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	142,170.30		SALUD PADRES E INDEPENDIENTES		
880.65	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
1,005,369.76	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					

Lic. Martha Peralion Reyes
Directora de Recursos Humanos