

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DESPACHO SIS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE			F	FIJO	800,000.00	184,477.85	25.00	10,734.95	5,685.41 .00	13,259.72	26,556.84	822.89	.00	.00 .00	200,923.21	599,076.79
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR			M	FIJO	222,300.00	41,141.58	25.00	6,380.01	5,685.41 .00	13,259.72	15,783.30	822.89	.00	.00 .00	53,232.00	169,068.00
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	100.00	.00 .00	13,725.56	71,274.44
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA			F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	822.89	.00	.00 .00	12,153.94	67,846.06
NESTOR ADOLFO MATEO DISHMEY ASISTENTE/DESPACHO			M		75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	822.89	.00	.00 .00	10,766.85	64,233.15
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,323.06	25.00	1,578.50	3,249.45 1,577.45	3,899.50	3,905.00	605.00	.00	.00 .00	7,176.01	47,823.99
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
LEDA JACQUELINE TORRES DE BERROA ENCARGADA DE ASUNTOS INTERNACIONALES			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MIGUEL CASTILLO CHOFER			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	7,931.65	32,068.35
YOLANDA ANTONIA OVANDO DE DIAZ SECRETARIA			F	FIJO	40,000.00	206.03	25.00	1,148.00	2,793.45 1,577.45	2,836.00	2,840.00	440.00	.00	.00 .00	4,172.48	35,827.52
MOISES GALVA ACOSTA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	5,307.00	14,693.00
Empleados en servicio:		11	Total		1,517,300.00	254,586.52	275.00	31,321.46	29,573.72 3,154.90	61,614.94	77,485.14	6,919.45	300.00	.00 .00	325,056.70	1,192,243.30

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JULIO-2023

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
INTENDENCIA DE SEGUROS			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	84,477.85	25.00	10,734.95	5,685.41 .00	13,259.72	26,556.84	822.89	100.00	.00 .00	101,023.21	298,976.79
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANABEL PAYANO MUESES AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		16	Total		2,040,800.00	342,551.02	400.00	45,600.86	39,013.53 3,154.90	83,630.81	112,810.48	9,100.84	500.00	.00 .00	437,065.41	1,603,734.59
DIRECCION JURIDICA			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	.00	.00 .00	18,718.26	66,281.74
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	9,934.00	40,066.00
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,617.38	25.00	1,435.00	3,097.45 1,577.45	3,545.00	3,550.00	550.00	100.00	.00 .00	11,274.83	38,725.17
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,617.38	25.00	1,435.00	3,097.45 1,577.45	3,545.00	3,550.00	550.00	.00	.00 .00	11,174.83	38,825.17
SHOLANYI MASSIEL ARIAS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANDREA MAIRENI PINEDA VERA SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JORGE FREDERLY MEDINA CUEVAS MENSAJERO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		24	Total		2,392,800.00	358,070.84	600.00	55,703.26	52,869.23 6,309.80	108,587.61	137,802.48	12,860.73	800.00	.00 .00	497,136.03	1,895,663.97

JULIO-2023

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE REVISION Y ANALISIS DE OPERACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			Sexo	Estatus	S. Bruto	ISR	Seguro									
	JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES		M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	822.89	.00	.00 .00	22,455.31	92,544.69
	ROSA BAUTISTA DE RINCON AUDITORA		F	FIJO	50,000.00	1,617.38	25.00	1,435.00	3,097.45 1,577.45	3,545.00	3,550.00	550.00	.00	.00 .00	8,174.83	41,825.17
	JORGE MENDEZ MELLA INSPECTOR		M	FIJO	40,960.00	104.90	25.00	1,175.55	4,400.08 3,154.90	2,904.06	2,908.16	450.56	.00	.00 .00	5,705.53	35,254.47
	RAMONA ALT. VARGAS VARGAS SECRETARIA		F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	3,046.22	31,153.78
	HIPOLITO CORDERO AUXILIAR		M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
	MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
	FRANCHESCA ROMERO GRULLON AUXILIAR		F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
	LESLIE REYES PEREZ MENSAJERO INTERNO		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
	Empleados en servicio:	32	Total		2,733,960.00	375,426.93	800.00	65,494.55	67,972.84 11,042.15	132,775.85	162,024.84	16,171.38	900.00	.00 .00	542,687.02	2,191,272.98

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
Empleado/Cargo							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA																
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA																
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES																
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II																
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES																
WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC																
HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC																
PEDRO PABLO REYES TAVERAS COORDINADOR DE OPERACIONES TIC																
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES																
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO																
ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS																
EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO																
ISMAEL AYBAR PROGRAMADOR JUNIOR																
RAFAEL DE JESUS PAULA SOPORTE TECNICO																
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES																
ANTONIO CABRERA PUELLO SOPORTE TECNICO																
BANYELIN PAREDES GABO SECRETARIA																

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica						
						Empleado		Empleador									
						Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
Empleados en servicio:	49		Total			3,761,960.00	449,529.60	1,225.00	94,998.15	107,111.29 18,929.40	205,661.05	235,012.84	26,018.94	1,900.00	.00 .00	690,856.74	3,071,103.26

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURIS GARCIA MEJIA FOTOGRAFO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE ANTONIO CASTILLO CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	3,798.00	26,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL MARIÑEZ SEGURA FOTOGRAFO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RUTH ESTHER SOSA VALDEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO						M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	5,425.20	16,574.80

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DIRECCION DE COMUNICACIONES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	.00	.00	2,784.45	17,215.55
ROBERTO MEDINA ASISTENTE DE PRENSA						M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,143.17	17,776.83
Empleados en servicio: 68						Total		4,481,314.22	484,575.88	1,700.00	115,643.61	130,557.11 20,506.85	256,663.26	286,086.99	32,697.73	2,200.00	.00	776,769.30	3,704,544.92
JUNTA CONSULTIVA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS						F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA						F	FIJO	65,000.00	4,112.06	25.00	1,865.50	3,553.45 1,577.45	4,608.50	4,615.00	715.00	.00	.00	9,556.01	55,443.99
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO						M	FIJO	28,543.95	.00	25.00	819.21	2,445.19 1,577.45	2,023.77	2,026.62	313.98	100.00	.00	3,389.40	25,154.55
DAYSI SATURRIA RINCON SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,502.50	18,497.50
JOSE GARCIA URIDE MENSAJERO						M		25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
DIOGENES GONZALEZ LAGAREZ CONSERJE						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
FRANCISCO DIAZ MORONTA VIGILANTE						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	2,707.00	17,293.00
Empleados en servicio: 76						Total		4,770,858.17	494,244.57	1,900.00	123,953.52	142,514.15 23,661.75	277,191.93	306,644.61	35,882.71	2,400.00	.00	813,604.94	3,957,253.23

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE PROTOCOLO Y EVENTOS			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	9,530.45	60,469.55
LUZ MERCEDES MARTINEZ DE PEREZ SECRETARIA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
ROBERTO EMILIO HENRIQUEZ CELEDONIO CAMARERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,002.50	21,997.50
WENDY DE LOS SANTOS DE TEJEDA AUXILIAR DE PROTOCOLO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DIANA LUCITANIA BARGALLO PIMENTEL GESTOR DE PROTOCOLO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO			F	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,884.45	17,115.55
ANABEL MARTINEZ ORTIZ AUXILIAR DE PROTOCOLO			F		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ARACELIS GIRON PEÑA SECRETARIA			F		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MILEYDI NAYELIS DIAZ ROJAS GESTOR DE PROTOCOLO			F		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ROSALIA ORTIZ AUXILIAR DE PROTOCOLO			F		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		88	Total		5,102,858.17	500,055.67	2,200.00	133,481.92	154,184.40 25,239.20	300,730.73	330,216.61	39,534.71	2,700.00	.00 .00	843,214.69	4,259,643.48

GOBIERNO DE LA

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SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:

51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE PLANIFICACION Y DESARROLLO			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO			F	FIJO	160,000.00	25,824.57	25.00	4,592.00	6,441.45 1,577.45	11,344.00	11,360.00	822.89	100.00	.00 .00	36,983.02	123,016.98
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	8,934.00	41,066.00
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JUAN FRANCISCO PEREZ DIAZ MENSAJERO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	3,100.15	13,399.85
Empleados en servicio: 93			Total		5,419,358.17	530,030.89	2,325.00	142,565.47	165,383.45 26,816.65	323,170.58	352,688.11	42,079.10	3,200.00	.00 .00	900,097.51	4,519,260.66

DIRECCION DE ESTUDIOS DEL SECTOR SEGURO			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	822.89	100.00	.00 .00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	75,000.00	5,993.86	25.00	2,152.50	3,857.45 1,577.45	5,317.50	5,325.00	822.89	.00	.00 .00	12,028.81	62,971.19
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
KARLA LIZBELL GUZMAN POLANCO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	3,914.90 3,154.90	1,772.50	1,775.00	275.00	100.00	.00 .00	4,757.40	20,242.60
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
Empleados en servicio: 99			Total		5,757,358.17	562,243.69	2,475.00	152,266.07	180,391.00 31,549.00	347,134.78	376,686.11	44,857.88	3,500.00	.00 .00	957,468.46	4,799,889.71

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE DOCUMENTACION						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
	EVELIN PAREDES OZUNA		F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	3,502.50	21,497.50
	AUXILIAR ADMINISTRATIVO								.00				.00	.00		
	ANA DIGNA CEBALLOS GUZMAN		F	FIJO	21,210.00	.00	25.00	608.73	644.78	1,503.79	1,505.91	233.31	100.00	.00	1,378.51	19,831.49
	SECRETARIA								.00				.00	.00		
	YVEROZKA MILAGROS CORTIÑAS CALERO		F	FIJO	20,076.92	.00	25.00	576.21	610.34	1,423.45	1,425.46	220.85	.00	.00	1,211.55	18,865.37
	AUXILIAR ADMINISTRATIVO								.00				.00	.00		
	LARISSA INMACULADA NOBLE ORTEGA		F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
	AUXILIAR ADMINISTRATIVO								.00				.00	.00		
	Empleados en servicio:	103		Total	5,843,645.09	562,243.69	2,575.00	154,742.51	183,014.12	353,252.52	382,812.48	45,807.04	3,700.00	.00	964,868.02	4,878,777.07
									31,549.00					.00		
DIRECCION DE RECURSOS HUMANOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
	MARTHA JOSEFINA PERALLON REYES		F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80	13,258.30	13,277.00	822.89	.00	.00	43,646.71	143,353.29
	DIRECTORA DE RECURSOS HUMANOS								.00				.00	.00		
	NOEMI PIMENTEL FAMILIA DE LIVARI		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
	ANALISTA DE RECURSOS HUMANOS								.00				.00	.00		
	SARAH ESMIRLA COLON GUI		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
	TECNICO DE RECURSOS HUMANOS								.00				.00	.00		
	BERENICE DIAZ		F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	2,102.50	22,897.50
	AUXILIAR ADMINISTRATIVO								.00				.00	.00		
	LIDIA EVARISTA ORTIZ SANTOS		F	FIJO	25,000.00	.00	25.00	717.50	2,337.45	1,772.50	1,775.00	275.00	100.00	.00	3,179.95	21,820.05
	AUXILIAR ADMINISTRATIVO								1,577.45				.00	.00		
	Empleados en servicio:	108		Total	6,175,645.09	598,300.35	2,700.00	164,270.91	194,684.37	376,791.32	406,384.48	48,224.93	4,000.00	.00	1,024,048.33	5,151,596.76
									33,126.45					.00		
DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
	ANNERIS MARTINEZ PEREZ DE CABRERA		F	FIJO	30,000.00	.00	25.00	861.00	2,489.45	2,127.00	2,130.00	330.00	.00	.00	3,375.45	26,624.55
	AUXILIAR ADMINISTRATIVO								1,577.45				.00	.00		
	YISSELL JOSEFINA AQUINO CASTRO		M	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
	SECRETARIA								.00				.00	.00		
	Empleados en servicio:	110		Total	6,235,645.09	598,300.35	2,750.00	165,992.91	198,085.82	381,045.32	410,644.48	48,884.93	4,100.00	.00	1,029,321.78	5,206,323.31
									34,703.90					.00		

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DEPTO. DE REGISTRO Y CONTROL DE NOMINA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA						F	FIJO	100,000.00	11,711.07	25.00	2,870.00	4,617.45 1,577.45	7,090.00	7,100.00	822.89	.00	.00 .00	19,223.52	80,776.48
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		115	Total					6,447,645.09	610,454.07	2,875.00	172,077.31	206,108.07 36,281.35	396,076.12	425,696.48	50,939.82	4,200.00	.00 .00	1,055,807.15	5,391,837.94
DIRECCION FINANCIERA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
VICTOR SINILO ANALISTA FINANCIERO						M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,007.00	16,993.00
Empleados en servicio:		119	Total					6,764,645.09	648,364.73	2,975.00	181,175.21	215,744.87 36,281.35	418,551.42	448,203.48	53,192.71	4,200.00	.00 .00	1,114,352.51	5,650,292.58

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE CONTABILIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD		M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	100.00	.00 .00	13,725.56	71,274.44	
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA		F	FIJO	35,000.00	.00	25.00	1,004.50	2,641.45 1,577.45	2,481.50	2,485.00	385.00	100.00	.00 .00	3,770.95	31,229.05	
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA		F	FIJO	35,000.00	.00	25.00	1,004.50	2,641.45 1,577.45	2,481.50	2,485.00	385.00	100.00	.00 .00	3,770.95	31,229.05	
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD		M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32	
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR DE COBROS		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
Empleados en servicio:		125	Total		7,008,895.09	656,941.79	3,125.00	188,185.19	226,324.97 39,436.25	435,868.75	465,545.23	55,767.35	4,700.00	.00 .00	1,141,169.65	5,867,725.44
DEPARTAMENTO DE TESORERIA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA		F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	822.89	100.00	.00 .00	19,640.44	80,359.56	
ADRIANA HERNANDEZ CASTILLO SECRETARIA		F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80	
Empleados en servicio:		127	Total		7,140,895.09	669,047.23	3,175.00	191,973.59	230,337.77 39,436.25	445,227.55	474,917.23	56,942.24	4,900.00	.00 .00	1,162,826.29	5,978,068.80
DEPARTAMENTO DE PRESUPUESTO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO		F	FIJO	85,000.00	8,182.70	25.00	2,439.50	4,161.45 1,577.45	6,026.50	6,035.00	822.89	100.00	.00 .00	15,094.05	69,905.95	
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO		F	FIJO	31,500.00	.00	25.00	904.05	2,535.05 1,577.45	2,233.35	2,236.50	346.50	100.00	.00 .00	3,564.10	27,935.90	
Empleados en servicio:		129	Total		7,257,395.09	677,229.93	3,225.00	195,317.14	237,034.27 42,591.15	453,487.40	483,188.73	58,111.63	5,100.00	.00 .00	1,181,484.44	6,075,910.65

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE COBROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:		133	Total		7,407,395.09	681,657.48	3,325.00	199,622.14	241,594.27 42,591.15	464,122.40	493,838.73	59,761.63	5,500.00	.00 .00	1,197,276.99	6,210,118.10

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DIRECCION ADMINISTRATIVA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo							Empleado		Empleador						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES						M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	822.89	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS						F	FIJO	80,000.00	7,006.57	25.00	2,296.00	4,009.45 1,577.45	5,672.00	5,680.00	822.89	100.00	.00 .00	13,437.02	66,562.98
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DEYANIRA MONTAÑO CONCEPCION SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	2,489.45 1,577.45	2,127.00	2,130.00	330.00	100.00	.00 .00	3,475.45	26,524.55
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		154	Total					8,382,895.09	742,840.50	3,850.00	227,618.99	283,869.07 55,210.75	533,285.35	563,099.23	69,033.80	6,200.00	.00 .00	1,330,456.66	7,052,438.43

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	9,530.45	60,469.55
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	4,093.50	30,906.50
MAYRA MEJIA VALDEZ SECRETARIA			F	FIJO	33,900.00	.00	25.00	972.93	2,608.01 1,577.45	2,403.51	2,406.90	372.90	100.00	.00 .00	3,705.94	30,194.06
ARNALDO ANDRES LOPEZ GOMEZ CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	4,798.00	25,202.00
DECATER SANTIAGO SANTOS ANTIGUA CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR ADMINISTRATIVO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
GEURY LUIS VALDEZ MENA CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	2,489.45 1,577.45	2,127.00	2,130.00	330.00	.00	.00 .00	3,375.45	26,624.55
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION			M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00 .00	1,862.54	27,537.46
BERNARDO SANTOS ROSA CHOFER			M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ALGENNY DE JESUS MORENO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CHRISTOFER JAQUEZ HEREDIA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE DOLORES VICTORINO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,337.45 1,577.45	1,772.50	1,775.00	275.00	100.00	.00 .00	4,679.95	20,320.05
JUAN PABLO SUERO RAMIREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	6,502.50	18,497.50
LUIS MANUEL CHAVEZ FAÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
MARIO ANTONIO OLIVARES VARGAS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	16,602.50	8,397.50
MARTHA CARRION SANCHEZ AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAFAEL ANTONIO OZUNA THEVENE CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYES SUGILIO MARTINEZ AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYMI FRANCISCO GARCIA PEÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,337.45 1,577.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,079.95	21,920.05
ROBERT ANTONIO MENA BURGOS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
VICTOR LEONARDO CACERES NUÑEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
WILMER ANDERSON REINOSO PEREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DIVISION DE TRANSPORTACION Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
YEISON JEREMIA FAMILIA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YHONNY BIENVENIDO FERRERAS FELIZ AUXILIAR DE TRANSPORTACION							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,602.50	22,397.50
YONY HERRERA CHOFER							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	6,602.50	18,397.50
ALBENI SENA BATISTA MENSAJERO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ							M	FIJO	22,000.00	.00	25.00	631.40	2,246.25 1,577.45	1,559.80	1,562.00	242.00	.00	.00 .00	2,902.65	19,097.35
FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
FRANCISCO PERDOMO SUAREZ CHOFER							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MIGUEL ESTEBAN DEL POZO DE JESUS AUXILIAR DE TRANSPORTACION							M	FIJO	22,000.00	.00	25.00	631.40	2,246.25 1,577.45	1,559.80	1,562.00	242.00	100.00	.00 .00	3,002.65	18,997.35
JOAQUIN PEGUERO CHOFER							M	FIJO	20,680.00	.00	25.00	593.52	2,206.12 1,577.45	1,466.21	1,468.28	227.48	.00	.00 .00	2,824.64	17,855.36
ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
BIENVENIDO DE LA CRUZ CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FAUTINO DE LOS SANTOS SANCHEZ CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GREGORIO BATISTA AUXILIAR DE TRANSPORTACION							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOCHI MEJIA CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,884.45	17,115.55
JOSE JONEURY DURAN JIMINIAN CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE TRANSPORTACION							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.				S. Funerario	Total Desc.
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
VICTOR MANUEL PERALTA AUXILIAR DE TRANSPORTACION		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO		F	FIJO	19,800.00	.00	25.00	568.26	3,756.82 3,154.90	1,403.82	1,405.80	217.80	.00	.00 .00	4,350.08	15,449.92	
ADERLI CALZADO AUXILIAR DE TRANSPORTACION		M	FIJO	16,500.00	.00	25.00	473.55	2,079.05 1,577.45	1,169.85	1,171.50	181.50	.00	.00 .00	3,577.60	12,922.40	
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85	
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85	
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	2,000.15	14,499.85	
JUAN TAPIA HERNANDEZ CHOFER		M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95	
Empleados en servicio:		216	Total		9,949,425.09	749,094.25	5,400.00	272,578.41	348,843.53 72,562.70	644,352.33	674,322.86	86,265.63	8,200.00	.00 .00	1,490,194.29	8,459,230.80

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DIVISION DE ALMACEN Y SUMINISTRO						Tesoreria de la Seguridad Social												
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
											S. Social	S.F.S./Dep.	S.F.S.	S. Social				
GELSON CORPORAN PAREDES ORTIZ CONTABLE	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50				
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50				
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41				
JUAN BENITO LEYBA AUXILIAR DE SUMINISTRO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50				
LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50				
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,102.50	22,897.50				
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50				
EUNICE RODRIGUEZ TAVAREZ SECRETARIA	F	FIJO	22,000.00	.00	25.00	631.40	2,246.25 1,577.45	1,559.80	1,562.00	242.00	100.00	.00 .00	3,002.65	18,997.35				
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	6,307.00	13,693.00				
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00				
ROBERTO JAVIER ORTIZ MENSAJERO INTERNO	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20				
Empleados en servicio:	227	Total	10,229,875.09	749,094.25	5,675.00	280,627.32	358,946.66 74,140.15	664,236.24	694,234.81	89,350.58	8,800.00	.00 .00	1,516,721.33	8,713,153.76				

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE CORRESPONDENCIA Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
JUDITH BELKIS CALDERON ARROYO			F	FIJO	60,000.00	3,171.16	25.00	1,722.00	3,401.45	4,254.00	4,260.00	660.00	100.00	.00	8,419.61	51,580.39
SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA									1,577.45					.00		
ALEJANDRO LIRIA DURAN			M	FIJO	35,000.00	.00	25.00	1,004.50	2,641.45	2,481.50	2,485.00	385.00	.00	.00	3,670.95	31,329.05
AUXILIAR DE CORRESPONDENCIA									1,577.45					.00		
RAMON EMILIO DIAZ GARCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
AUXILIAR DE CORRESPONDENCIA									.00					.00		
AMADA G. MONTAÑO			F	FIJO	29,295.00	.00	25.00	840.77	890.57	2,077.02	2,079.94	322.25	100.00	.00	1,856.34	27,438.66
SECRETARIA									.00					.00		
JOCHY PALING SANCHEZ			M	FIJO	25,000.00	.00	25.00	717.50	2,337.45	1,772.50	1,775.00	275.00	.00	.00	3,079.95	21,920.05
AUXILIAR DE CORRESPONDENCIA									1,577.45					.00		
JUAN DARIO OZUNA ROQUE			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
AUXILIAR DE CORRESPONDENCIA									.00					.00		
JUANA PAOLA MEJIA LIRIANO			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
AUXILIAR DE CORRESPONDENCIA									.00					.00		
MANUEL ARTURO SANTOS VILLAFañA			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
AUXILIAR DE CORRESPONDENCIA									.00					.00		
NATALIS DE LA ROSA			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	6,502.50	18,497.50
AUXILIAR DE CORRESPONDENCIA									.00					.00		
NICOL YUDITH GARCIA ROSADO			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
SECRETARIA									.00					.00		
GRECIA MILADYS FELIZ MATO			F	FIJO	23,000.00	.00	25.00	660.10	699.20	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
AUXILIAR DE CORRESPONDENCIA									.00					.00		
JOSE FRANCISCO MARTINEZ SUGILIO			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
MENSAJERO EXTERNO									.00					.00		
LUIS ENRIQUE MATEO BURGOS			M	FIJO	22,000.00	.00	25.00	631.40	3,823.70	1,559.80	1,562.00	242.00	.00	.00	4,480.10	17,519.90
AUXILIAR DE CORRESPONDENCIA									3,154.90					.00		
TEILO PAULINO MADE			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
MENSAJEROS EXTERNO									.00					.00		
YELEINI GUZMAN RAMIREZ			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
AUXILIAR ADMINISTRATIVO									.00					.00		
ELVINSON ZABALA REYES			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MENSAJERO INTERNO									.00					.00		
LUIS MIGUEL TAPIA SAVINO			M	FIJO	18,000.00	.00	25.00	516.60	547.20	1,276.20	1,278.00	198.00	100.00	.00	4,188.80	13,811.20
MENSAJERO INTERNO									.00					.00		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE CORRESPONDENCIA Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		246	Total		10,721,170.09	752,265.41	6,150.00	294,727.49	381,769.28 82,027.40	699,069.06	729,116.75	94,754.83	9,700.00	.00 .00	1,566,190.28	9,154,979.81

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
RICARDO DE LA ROSA ASESOR			M	FIJO	150,000.00	23,866.69	25.00	4,305.00	4,560.00 .00	10,635.00	10,650.00	822.89	.00	.00 .00	32,756.69	117,243.31
BIENVENIDO MENA ASESOR			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	822.89	.00	.00 .00	13,625.56	71,374.44
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
PLACIDO ESTEBAN VELOZ RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO			F	FIJO	30,030.00	.00	25.00	861.86	2,490.36 1,577.45	2,129.13	2,132.13	330.33	100.00	.00 .00	4,477.22	25,552.78
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
MANUEL EMILIO SOSA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	2,798.00	27,202.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	2,798.00	27,202.00
ANDY KENDAL DE LEON LUISA AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	2,337.45 1,577.45	1,772.50	1,775.00	275.00	100.00	.00 .00	3,179.95	21,820.05
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
HECTOR COLON ZAPATA AUXILIAR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,602.50	22,397.50
JATNNA MARTINEZ GERMOSEN AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	4,602.50	20,397.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOLAS VASQUEZ DEL ORBE AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PABLO CASTRO AYUDANTE DE MANTENIMIENTO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YADWIN TEJADA TECNICO ELECTRICISTA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,502.50	22,497.50
LOGAN ALCANTARA MENSAJERO INTERNO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JHONATAN YANES JOSE AYUDANTE DE MANTENIMIENTO							M	FIJO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	100.00	.00 .00	4,454.75	18,045.25
ANTONIO DE LEON PERIER AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	4,825.20	17,174.80
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80



GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MANTENIMIENTO						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.				S. Social	Riesgo Lab.	
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENMANUEL ABEL ALVARADO LORA AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YOHAN MANUEL PEÑA RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,784.45	17,215.55
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:			292	Total	12,070,420.09	785,151.81	7,300.00	333,450.96	427,518.83 86,759.75	794,730.89	824,913.50	108,657.36	11,900.00	.00	1,703,899.70	10,366,520.39
														.00		

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	12,630.45	57,369.55
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CONFESOR MORILLO DE LA ROSA SUPERV. DE MAYORDOMIA			M		35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
FIOR DALISA REYES SUPERV. DE MAYORDOMIA			F		30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	4,898.00	25,102.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	6,798.00	23,202.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	6,798.00	23,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	3,279.80	24,720.20
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	2,576.38	23,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
FRANCISCA DE JESUS GARCIA SUPERV. DE MAYORDOMIA			F		26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador		Riesgo Lab.									
							S. Social	S.F.S./Dep.	S.F.S.	S. Social										
ANA CECILIA RODRIGUEZ PEREZ CONSERJE							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EDUARDO SABINO CORREA CONSERJE							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ELEODORO ROSARIO ZABALA AUXILIAR DE MAYORDOMIA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FEDORA PEREZ DE FIGUEROE SUPERVISORA DE MAYORDOMIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,602.50	22,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MIGUEL ANGEL DE LOS SANTOS PEREZ SUPERVISOR DE MAYORDOMIA							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO							F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	6,384.30	16,615.70
DELFIN SANTANA ACEBEDO AUXILIAR ADMINISTRATIVO							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	7,484.30	15,515.70
EDUARDO ROSARIO CONSERJE							M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DIVISION DE MAYORDOMIA Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
YOHANNY CORNIELLE DE LA ROSA CONSERJE							F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CONFESORA VALERA CONSERJE							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	4,425.20	17,574.80
MERCEDES HEREDIA H. CONSERJES							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE							F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ANA MARIA LOPEZ FERMIN DE PION CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANGELA RODRIGUEZ DISLA CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARIANA PIMENTEL CEDEÑO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
CANDIDA CASTILLO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	6,307.00	13,693.00
CLAUDINA FRIAS CASTRO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DENICHAN DANIELA OTAÑO MONTERO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
FELICITA HERNANDEZ REYES CONSERJE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	4,307.00	15,693.00
GENARO ESPINAL CONSERJE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	Total Desc.	Neto			
JOHANNA REYES EVANGELISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	4,307.00	15,693.00
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	6,307.00	13,693.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,884.45	17,115.55
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA ROSA SILVERIO PARRA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MAVEL CALZADO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RICARDO EUSEBIO ORTIZ VENTURA CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
TOMASA CORDERO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VERONICA ALTAGRACIA BERROA PEREZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTORIA ROJAS CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
YAQUELIN PEÑA BATISTA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	3,307.00	16,693.00
MARGARITA PEREZ REYES CONSERJE			F	FIJO	19,800.00	.00	25.00	568.26	2,179.37 1,577.45	1,403.82	1,405.80	217.80	100.00	.00 .00	2,872.63	16,927.37
SANTA DOMINGUE PEREZ CONSERJE			F	FIJO	19,000.00	.00	25.00	545.30	577.60 .00	1,347.10	1,349.00	209.00	.00	.00 .00	1,147.90	17,852.10
BIENVENIDA GARCIA DELGADO CONSERJE			F	FIJO	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	100.00	.00 .00	1,218.35	17,281.65



GOBIERNO DE LA
REPÚBLICA DOMINICANA

HACIENDA
SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:

51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MAYORDOMIA				Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
FRANCISCO JORAN CONSERJE				M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARILUZ CUEVA VENTURA CONSERJE				F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	5,088.80	12,911.20
ROSA GUERRERO CONSERJE				F		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MANUEL HERNANDO NOVA CONSERJES				M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES				F	FIJO	17,710.00	.00	25.00	508.28	2,115.83 1,577.45	1,255.64	1,257.41	194.81	.00	.00 .00	2,649.11	15,060.89
MARCOS ANTONIO MONTERO DE OLEO CONSERJE				M	FIJO	17,600.00	.00	25.00	505.12	535.04 .00	1,247.84	1,249.60	193.60	100.00	.00 .00	1,165.16	16,434.84
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE				M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE				M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANGEL GABRIEL MEDINA RIVAS CONSERJE				M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
FAUSTINA OZUNA BAEZ CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MARIA ROA CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
OLIVA MERCEDES VERAS CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANELI GARCIA GERALDINO CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAQUELIN ROSARIO PIMENTEL CONSERJE				F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		375	Total		13,981,760.09	790,520.26	9,350.00	388,306.43	490,355.91 91,492.10	930,244.91	960,618.64	129,682.10	16,000.00	.00 .00	1,895,610.70	12,086,149.39	

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUNIOR RAMIREZ ROSADO SEGURIDAD CIVIL			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOHNNY LOPEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MANUEL ANTONIO PAYANO SEGURIDAD			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTHA RAMONA ROSARIO VIGILANTE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RUBEN VASQUEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	2,337.45 1,577.45	1,772.50	1,775.00	275.00	.00	.00 .00	5,079.95	19,920.05
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JORGE ALBERTO MENDEZ MEDINA SEGURIDAD CIVIL			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
MIGUEL OGANDO VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ROBERTO VARGAS ESTEVEZ VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
SAULO DIAZ CARVAJAL VIGILANTE							M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
ALEJANDRO MORA DE LA ROSA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ANGEL LUIS SANCHEZ DE LOS SANTOS CHOFER							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,784.45	17,215.55
DOMINGO FRIAS EUSEBIO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
EDWARD ANTONIO SANTANA RODRIGUEZ VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENRIQUE ROMERO CASTILLO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHASON DE LA CRUZ ESPIRITU VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JHONNI MICHEL CHANIS VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
JOSE RAMON ARAUJO PINALES VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN PAREDES DEL ROSARIO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS ALFREDO ARIAS OSORIO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARTINEZ CABRERA MEJIA VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00	17,293.00
NICAURI CASTRO DE JESUS SEGURIDAD CIVIL							M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YEFRY BAEZ BAEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
DIONICIO VILLA LUGO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ENRIQUE FERNANDEZ VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARIANO BERROA CANDELARIO VIGILANTE			M		18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,588.80	16,411.20
RUFINO MORILLO DE LEON VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
FERNANDO TRINIDAD VIGILANTES			M	FIJO	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90
ERNESTO ZORRILLA REGALADO VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
GENARO ADAMES ESCOBOSA VIGILANTES			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ADRIANO CUEVAS MENDEZ VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALCIBIADES CASTILLO ROSARIO VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:

51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
LUIS ANTONIO DIAZ ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS RAMON CABRAL CABRERA VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	2,079.05 1,577.45	1,169.85	1,171.50	181.50	.00	.00 .00	2,577.60	13,922.40
ROGELIO RINCON POLANCO VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ESPERANZA ESPINOSA ROA AUXILIAR			F	FIJO	16,000.00	.00	25.00	459.20	486.40 .00	1,134.40	1,136.00	176.00	.00	.00 .00	970.60	15,029.40
BACILIO VICTORINO VIGILANTE			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
ANGEL MANUEL DUVERGE VILLAR SEGURIDAD CIVIL			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00 .00	1,011.50	13,988.50
CLIDIO PEREZ CASTILLO VIGILANTE			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00 .00	911.50	14,088.50
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE			M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE			F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio:		437	Total		15,227,857.06	790,962.91	10,900.00	424,069.41	532,969.62 96,224.45	1,018,593.20	1,049,091.52	143,389.17	17,600.00	.00 .00	1,985,580.04	13,242,277.02

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE SERVICIOS GENERALES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social											
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES						F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00 .00	9,530.45	60,469.55
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	5,831.65	34,168.35
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	5,207.00	14,793.00
Empleados en servicio:		442	Total		15,422,857.06	797,216.66	11,025.00	429,665.91	538,897.62 96,224.45	1,032,418.70	1,062,936.52	145,534.17	17,700.00	.00 .00	2,013,583.29	13,409,273.77			
DIRECCION TECNICA DE SEGUROS Y REASEGUROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social											
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	3,831.65	36,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA						F	FIJO	40,000.00	.00	25.00	1,148.00	4,370.90 3,154.90	2,836.00	2,840.00	440.00	100.00	.00 .00	5,643.90	34,356.10
CARMEN MELANEA MOTA MARTES MENSAJERA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:		446	Total		15,711,857.06	830,229.32	11,125.00	437,960.21	550,838.12 99,379.35	1,052,908.80	1,083,455.52	147,479.06	17,800.00	.00 .00	2,068,030.75	13,643,826.31			

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS						Tesoreria de la Seguridad Social													
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Sav. Funda Pec				
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto
DORIS REYES SEGURA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
ASISTENTE									.00					.00					
HENRY AMAURY ROMERO ROBLE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS									.00					.00					
MIGUEL SOLIS ENCARNACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS									.00					.00					
DANALIT DIAZ VASQUEZ			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00			
AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA									.00					.00					
YIRANNI ENCARNACION GUZMAN			F	FIJO	26,000.00	.00	25.00	746.20	790.40	1,843.40	1,846.00	286.00	.00	.00	1,561.60	24,438.40			
SECRETARIA									.00					.00					
GENARA BONILLA			F	FIJO	25,988.00	.00	25.00	745.86	2,367.49	1,842.55	1,845.15	285.87	100.00	.00	3,238.35	22,749.65			
AUXILIAR ADMINISTRATIVO									1,577.45					.00					
AMANDA FRANCHESKA NUÑEZ CARVAJAL			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
AUXILIAR ADMINISTRATIVO									.00					.00					
ARCADIO GARCIA SERRANO			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
AUXILIAR ADMINISTRATIVO									.00					.00					
CLAUDIA LUCIA AGUILERA SALAS			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
AUXILIAR ADMINISTRATIVO									.00					.00					
DOMINGA REYES			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
AUXILIAR ADMINISTRATIVO									.00					.00					
OSVALDO JOSE SOTO SOTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA									.00					.00					
EPIFANIO PEREZ JIMENEZ			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
MENSAJERO INTERNO									.00					.00					
VALERIO GALVA ROMERO			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
AUXILIAR ADMINISTRATIVO									.00					.00					
Empleados en servicio:		459	Total		16,063,845.06	830,229.32	11,450.00	448,062.27	563,116.01	1,077,864.75	1,108,446.67	151,350.93	18,800.00	.00	2,091,735.70	13,972,109.36			
									100,956.80					.00					

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DIRECCION DE LIQUIDACION DE COMPAÑIAS Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS						M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	822.89	.00	.00 .00	35,699.94	124,300.06
RAFAEL A. PEREZ ABREU SUB-ENCARGADO						M	FIJO	80,000.00	7,006.57	25.00	2,296.00	4,009.45 1,577.45	5,672.00	5,680.00	822.89	.00	.00 .00	13,522.42	66,477.58
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,343.05	52,656.95
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE						M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LUISA MARGARITA AQUINO VALLEJO SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SCARLET MARLEY FELIX GARCIA SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	4,066.90 3,154.90	2,127.00	2,130.00	330.00	.00	.00 .00	6,452.90	23,547.10
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS						F	FIJO	29,820.00	.00	25.00	855.83	2,483.98 1,577.45	2,114.24	2,117.22	328.02	100.00	.00 .00	3,464.81	26,355.19
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA						F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	100.00	.00 .00	1,661.60	24,338.40
SANDRA YAJAIDA TORRES PEÑA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social											
YINET MEJIA FERNÁNDEZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	4,602.50	20,397.50
MILCIA REYES LACHAPEL CONTADORA						F	FIJO	24,488.10	.00	25.00	702.81	2,321.89 1,577.45	1,736.21	1,738.66	269.37	100.00	.00 .00	5,649.70	18,838.40
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO						F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	2,484.30	20,515.70
VICTOR ALEJANDRO MATEO DEL VALLE ASISTENTE TECNICO						F	FIJO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
ROSA ORTIZ NUÑEZ SECRETARIA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
SONIA ALTAGRACIA ANTIGUA HERRERA ABOGADA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARABELLY DUARTE MENDEZ SECRETARIA						F	FIJO	20,460.00	.00	25.00	587.20	3,776.88 3,154.90	1,450.61	1,452.66	225.06	100.00	.00 .00	4,489.08	15,970.92
ALTROY MATEY TOBAL HERNANDEZ MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO						F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio:		485	Total														.00 .00	2,204,989.77	14,787,433.39
DEPTO. DE REASEGUROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.									
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social											
LEONTE ABAD ABAD ENCARGADO DE REASEGUROS						M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	822.89	.00	.00 .00	10,766.85	64,233.15
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
JUAN BAUTISTA PUJOLS RAMIREZ SUB-ENCARGADO DE REASEGUROS						M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	3,914.90 3,154.90	1,772.50	1,775.00	275.00	.00	.00 .00	4,657.40	20,342.60
Empleados en servicio:		489	Total														.00 .00	2,227,234.67	14,946,688.49

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	822.89	.00	.00 .00	43,646.71	143,353.29
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR						M	FIJO	70,200.00	5,090.60	25.00	2,014.74	3,711.53 1,577.45	4,977.18	4,984.20	772.20	100.00	.00 .00	10,941.87	59,258.13
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA						F	FIJO	48,000.00	1,335.11	25.00	1,377.60	3,036.65 1,577.45	3,403.20	3,408.00	528.00	100.00	.00 .00	5,874.36	42,125.64
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,500.00	.00	25.00	1,018.85	4,234.10 3,154.90	2,516.95	2,520.50	390.50	100.00	.00 .00	5,377.95	30,122.05
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS THEN MEJIAS INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00 .00	2,163.95	32,336.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	34,500.00	.00	25.00	990.15	2,626.25 1,577.45	2,446.05	2,449.50	379.50	100.00	.00 .00	3,741.40	30,758.60
MARIELY ANTONIA REYES FRANCO SECRETARIA						F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	2,475.30	30,524.70
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	4,090.00 3,154.90	2,180.88	2,183.96	338.36	100.00	.00 .00	5,097.81	25,662.19
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	30,360.00	.00	25.00	871.33	4,077.84 3,154.90	2,152.52	2,155.56	333.96	100.00	.00 .00	5,074.17	25,285.83
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	30,360.00	.00	25.00	871.33	2,500.39 1,577.45	2,152.52	2,155.56	333.96	100.00	.00 .00	3,496.72	26,863.28
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JENNY HEREDIA CRUZ SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	2,185.45 1,577.45	1,418.00	1,420.00	220.00	100.00	.00 .00	3,884.45	16,115.55
Empleados en servicio:		511	Total		18,107,173.16	915,871.15	12,750.00	506,705.78	656,782.16 132,505.80	1,222,736.70	1,253,522.97	171,597.10	22,200.00	.00 .00	2,344,257.99	15,762,915.17

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	822.89	100.00	.00 .00	22,555.31	92,444.69
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,931.65	36,068.35
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JULIO-2023

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE CERTIFICACIONES Y FIANZAS				Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS				M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS				F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NICOLE VALERA BATISTA SECRETARIA				F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
AMAUYS SEPULVEDA CASTILLO DIGITADOR				M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	.00	.00 .00	1,620.70	25,379.30
ROBERTO ORTIZ BRITO DIGITADOR				M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,720.70	25,279.30
RONNY DAVID SORIANO ROMAN AUXILIAR ADMINISTRATIVO				M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YAMILKA JOANNE FRIAS SECRETARIA				F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
OMAR ALCANTARA CONTRERA MENSAJERO				M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	2,325.20	19,674.80
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO				M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YERUDI FLORES MENSAJERO INTERNO				M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
Empleados en servicio:		538	Total		19,130,233.16	939,556.06	13,425.00	536,067.60	687,883.18 132,505.80	1,295,271.65	1,326,160.23	182,408.65	23,600.00	.00 .00	2,433,480.74	16,696,752.42	

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ABRAHAM EDUARDO GARABITO GOMEZ			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
JULIO CESAR SANTANA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
MARTINA VILLAR DE FELIZ			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO									.00					.00		
GUILLERMINA GUZMAN CRUZ			F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72	2,588.13	2,591.78	401.54	100.00	.00	2,282.38	34,221.62
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
FELICITA ALMONTE GUZMAN			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
SECRETARIA									.00					.00		
MILAGROS DE MOYA GONZALEZ			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
SULEYKA ESTHER LARA DE LA ROSA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
CONTADORA									.00					.00		
JONATHAN ANDRES TEJADA NUÑEZ			M	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35
LIQUIDADOR									.00					.00		
NIDIA EVELIN BATISTA A.			F	FIJO	31,500.00	.00	25.00	904.05	2,535.05	2,233.35	2,236.50	346.50	100.00	.00	3,564.10	27,935.90
SECRETARIA									1,577.45					.00		
JUAN JOSE FILPO			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
ROBERTO ANTONIO PEREZ EDMEAD			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	.00	.00	1,831.09	28,728.91
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
FRANK TAVAREZ			M	FIJO	30,360.00	.00	25.00	871.33	922.94	2,152.52	2,155.56	333.96	100.00	.00	1,919.27	28,440.73
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
GLORIA MARIA SANTANA OLIVAREZ			F	FIJO	30,360.00	.00	25.00	871.33	922.94	2,152.52	2,155.56	333.96	.00	.00	1,819.27	28,540.73
INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST									.00					.00		
RAMONA CESPEDES RAMIREZ			F	FIJO	26,800.00	.00	25.00	769.16	814.72	1,900.12	1,902.80	294.80	100.00	.00	1,708.88	25,091.12
AUXILIAR ADMINISTRATIVO									.00					.00		
KISORIS M. RAMIREZ MOJICA			F	FIJO	26,460.00	.00	25.00	759.40	3,959.28	1,876.01	1,878.66	291.06	100.00	.00	4,843.68	21,616.32
SECRETARIA									3,154.90					.00		
DOLORES ALTAGRACIA FERNANDEZ PUELLO			F	FIJO	26,250.00	.00	25.00	753.38	2,375.45	1,861.13	1,863.75	288.75	100.00	.00	3,253.83	22,996.17
AUXILIAR ADMINISTRATIVO									1,577.45					.00		
ADONI BERIGUETE AQUINO			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
AUXILIAR ADMINISTRATIVO									.00					.00		

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
						Empleado		Empleador							
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
Empleados en servicio:	555	Total		19,691,087.16	942,295.36	13,850.00	552,164.10	711,242.92	1,335,036.18	1,365,980.86	188,578.04	24,800.00	.00	2,477,301.28	17,213,785.88
							138,815.60								
EMPLEADOS VIA PENSION Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
						Empleado		Empleador							
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
LILLIAN M. HEREDIA PEREZ SECRETARIA		F		35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
ROBERTO NOVA AUXILIAR ADMINISTRATIVO		M		30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
Empleados en servicio:	557	Total		19,756,087.16	942,295.36	13,900.00	554,029.60	713,218.92	1,339,644.68	1,370,595.86	189,293.04	24,800.00	.00	2,481,192.78	17,274,894.38
							138,815.60								
REGIONAL NORTE CIBAO Empleado/Cargo						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
						Empleado		Empleador							
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.
GEORGE ARIAS COORDINADOR REGIONAL NORTECIBAO		M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	822.89	.00	.00	10,766.85	64,233.15
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB		M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60	3,119.60	3,124.00	484.00	100.00	.00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO		F	FIJO	26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
ELENYS FELICIA VENTURA VIZCAINO MENSAJERO INTERNO		F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
MARIA DE LA CRUZ CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO		M	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
Empleados en servicio:	564	Total		20,014,337.16	953,098.55	14,075.00	561,441.38	721,069.72	1,357,954.61	1,388,931.61	192,131.68	25,400.00	.00	2,508,033.55	17,506,303.61
							138,815.60								

GOBIERNO DE LA

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
DIEGO MANUEL BAEZ CRISPIN ANALISTA DE PREVENCIÓN DE LAVADO DE ACTIVO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JESUS ARLENYS VENTURA VALLEJO AUXILIAR ADMINISTRATIVO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		568	Total		20,122,337.16	953,541.20	14,175.00	564,540.98	724,352.92 138,815.60	1,365,611.81	1,396,599.61	193,319.68	25,700.00	.00 .00	2,515,259.00	17,607,078.16
DEPTO. DE ATENCIÓN A USUARIO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCIÓN AL USUARIO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	4,798.00	25,202.00
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCIÓN AL CIUDADANO			M	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCIÓN AL USUARIO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LAURA MARIA SUNCAR DIAZ AUXILIAR DE ATENCIÓN AL USUARIO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		574	Total		20,266,137.16	953,541.20	14,325.00	568,668.04	728,724.44 138,815.60	1,375,807.23	1,406,809.41	194,901.48	25,800.00	.00 .00	2,527,007.58	17,739,129.58



GOBIERNO DE LA
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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
ESCUELA DE FORMACION DE LA SIS (ESFOSIS)						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social							
PATRICIA MERCEDES DE LA CRUZ MOREL			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
AUXILIAR ADMINISTRATIVO									.00					.00		
RUTH ESTHER DE PAULA			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
AUXILIAR ADMINISTRATIVO									.00					.00		
YANIT INMACULADA GONZALEZ DE LEONOR			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	2,602.50	22,397.50
AUXILIAR ADMINISTRATIVO									.00					.00		
Empleados en servicio:	577	Total			20,341,137.16	953,541.20	14,400.00	570,820.54	731,004.44	1,381,124.73	1,412,134.41	195,726.48	26,000.00	.00	2,532,715.08	17,808,422.08
									138,815.60					.00		
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social							
YUDELKA HERNANDEZ SILVERIO			F	FIJO	70,000.00	4,737.47	25.00	2,009.00	5,282.90	4,963.00	4,970.00	770.00	100.00	.00	12,154.37	57,845.63
ENCARGADA DE SEGURO MEDICO Y VIDA									3,154.90					.00		
AILEEN MERCEDES GARCIA CONCEPCION			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	9,057.65	50,942.35
ENCARGADA DE RELACIONES LABORALES Y SOCIALES									.00					.00		
LESLIE NICOLE THEN YEPEZ			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
ANALISTA DE RELACIONES LABORALES Y SOCIALES									.00					.00		
CAROLYN ESTHER HERNANDEZ VARGAS			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80	2,977.80	2,982.00	462.00	100.00	.00	3,332.12	38,667.88
MEDICO									.00					.00		
ANDREA ABREU TRINIDAD			F	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35
SECRETARIA									.00					.00		
THELMA PEREZ RAMIREZ			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
AUXILIAR ADMINISTRATIVO									.00					.00		
ANGELITA MIRELLA FAMILIA SANTANA			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	2,102.50	22,897.50
AUXILIAR									.00					.00		
CASME MARIA MARTES POZO			F	FIJO	20,000.00	.00	25.00	574.00	2,185.45	1,418.00	1,420.00	220.00	100.00	.00	2,884.45	17,115.55
MENSAJERO INTERNO									1,577.45					.00		
YASMIN CONTRERAS			F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,807.00	18,193.00
AUXILIAR ADMINISTRATIVO									.00					.00		
ESTANISLAO MARTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
AUXILIAR ADMINISTRATIVO									.00					.00		
Empleados en servicio:	587	Total			20,716,137.16	965,976.89	14,650.00	581,583.04	747,136.79	1,407,712.23	1,438,759.41	199,851.48	26,600.00	.00	2,575,895.62	18,140,241.54
									143,547.95					.00		

JULIO-2023

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIVISION DE CONTROL DE BIENES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES						M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,398.00	26,602.00
Empleados en servicio:		589	Total					20,811,137.16	970,404.44	14,700.00	584,309.54	750,024.79 143,547.95	1,414,447.73	1,445,504.41	200,896.48	26,800.00	.00 .00	2,587,687.67	18,223,449.49
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS						F	FIJO	22,000.00	.00	25.00	631.40	2,246.25 1,577.45	1,559.80	1,562.00	242.00	100.00	.00 .00	3,002.65	18,997.35
Empleados en servicio:		590	Total					20,833,137.16	970,404.44	14,725.00	584,940.94	752,271.04 145,125.40	1,416,007.53	1,447,066.41	201,138.48	26,900.00	.00 .00	2,590,690.32	18,242,446.84
Total de empleados:		590						20,833,137.16	970,404.44	14,725.00	584,940.94		1,416,007.53	1,447,066.41	201,138.48	201,138.48		2,590,690.32	18,242,446.84

SIGEF	R N C	BENEFICIARIO	CONCEPTO			VALOR	NO. REF.
Concepto			Valor	RNC	Concepto		
14,725.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,416,007.53	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	201,138.48	40100743600	RIESGO LABORAL		
752,271.04	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,447,066.41	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	26,900.00		SEGURO FUNERARIO SAVICA		
584,940.94	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	145,125.40		SALUD PADRES E INDEPENDIENTES		
648.90	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
970,404.44	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					



Lic. Martha Perallon Reyes
Directora de Recursos Humanos