

MARZO-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION		OBJETO										
DESPACHO SIS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto						
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.										
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social											
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE			F	FIJO	800,000.00	185,623.64	25.00	7,738.67	4,098.53 .00	9,558.74	19,144.44	593.21	.00	.00 .00	197,485.84	602,514.16				
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR			M	FIJO	222,300.00	41,538.30	25.00	6,380.01	4,098.53 .00	9,558.74	15,783.30	593.21	.00	.00 .00	52,041.84	170,258.16				
ASCANIO CASADO ALCANTARA SUB. ENC. DEL ANTEDESPACHO			M	FIJO	85,000.00	7,982.00	25.00	2,439.50	4,964.24 2,380.24	6,026.50	6,035.00	593.21	.00	.00 .00	15,596.14	69,403.86				
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	100.00	.00 .00	8,394.05	56,605.95				
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	.00	.00 .00	8,294.05	56,705.95				
JOHANNA BERENICE ROSA MARIA COORDINADORA ADMINISTRATIVA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35				
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00				
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50				
YUDELKI CARVAJAL DE NUÑEZ AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00				
Empleados en servicio:		9	Total		1,392,300.00	247,485.69	225.00	24,737.68	21,825.30 2,380.24	45,350.48	61,197.74	4,604.26	100.00	.00 .00	294,559.07	1,097,740.93				
INTENDENCIA DE SEGUROS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto						
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.										
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social											
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	85,623.64	25.00	7,738.67	4,098.53 .00	9,558.74	19,144.44	593.21	.00	.00 .00	97,485.84	302,514.16				
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35				
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50				
MARIELINA ARIAS CONTRERAS AUXILIAR DE OFICINA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80				
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85				
Empleados en servicio:		14	Total		1,915,800.00	336,595.98	350.00	36,020.80	29,678.23 2,380.24	63,665.37	89,110.68	6,489.18	200.00	.00 .00	403,030.41	1,512,769.59				

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DIRECCION JURIDICA							Tesorería de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Empleado/Cargo							Empleado		Empleador								
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
MAXIMA OZUNA ROQUE CONSULTORA JURIDICA			M	FIJO	187,000.00	32,669.05	25.00	5,366.90	5,288.65 1,190.12	9,558.74	13,277.00	593.21	100.00	.00 .00	43,449.60	143,550.40	
HAYLEY OLIVO BORDAS SUB-CONSULTORA JURIDICA			F	FIJO	90,000.00	9,158.13	25.00	2,583.00	5,116.24 2,380.24	6,381.00	6,390.00	593.21	100.00	.00 .00	16,982.37	73,017.63	
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1			M	FIJO	74,400.00	6,196.44	25.00	2,135.28	2,261.76 .00	5,274.96	5,282.40	593.21	.00	.00 .00	10,711.18	63,688.82	
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	593.21	.00	.00 .00	5,835.17	49,164.83	
MARIA INES PAYERO BAQUERO ABOGADA			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	593.21	.00	.00 .00	5,835.17	49,164.83	
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00	
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
YANIRIS PAULA DE ARIAS ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
ALBERTO NICOLAS CONCEPCION FERNANDEZ ASESORES EXTERNO			M	FIJO	40,560.00	343.17	25.00	1,164.07	2,423.14 1,190.12	2,875.70	2,879.76	446.16	.00	.00 .00	3,955.38	36,604.62	
JORGE FREDERLY MEDINA CUEVAS PARALEGAL			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
FLAVIA NOELIS MEDINA PEÑA AUXILIAR DE ABOGADO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
Empleados en servicio:		25	Total		2,607,760.00	395,644.11	625.00	55,880.05	53,888.02 7,140.72	109,025.77	138,239.84	11,991.39	600.00	.00 .00	506,915.28	2,100,844.72	

MARZO-2021

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DEPTO. DE REVISION Y ANALISIS DE OPERACIONES						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.								
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15		
ROSA BAUTISTA DE RINCON AUDITORA			F	FIJO	50,000.00	1,675.48	25.00	1,435.00	2,710.12 1,190.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,845.60	44,154.40		
JORGE MENDEZ MELLA INSPECTOR			M	FIJO	40,960.00	.00	25.00	1,175.55	6,005.66 4,760.48	2,904.06	2,908.16	450.56	.00	.00 .00	7,206.21	33,753.79		
CLAUDIA VIRGEN MORENO AUDITORA			F	FIJO	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95		
JOSE ALTAGRACIA DE LOS SANTOS ENCARNACION PARALEGAL			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50		
RAMONA ALT. VARGAS VARGAS SECRETARIA			F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78		
HIPOLITO CORDERO AUXILIAR			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00		
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00		
FRANCHESCA ROMERO GRULLON AUXILIAR			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70		
LESLIE REYES PEREZ MENSAJERO INTERNO			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20		
Empleados en servicio:		35	Total		2,979,420.00	403,628.94	875.00	66,546.69	71,137.08 13,091.32	135,376.46	164,627.70	15,847.86	600.00	.00 .00	543,065.81	2,436,354.19		

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social			S. Funerario	Sav. Funda Pec		Total Desc.	Neto		
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			Optica				
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ALTAGRACIA A. FELIZ MORENO SECRETARIA AUXILIAR		F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50 23,383.50		
Empleados en servicio:		53	Total	4,047,670.00	480,804.09	1,325.00	97,205.47	105,595.97 16,661.68	207,415.83	240,473.45	24,929.50	1,100.00	.00 .00	686,308.63 3,361,361.37		

