GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DESPACHO SIS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica			
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		Total Desc.	Neto
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE	F	FIJO	800,000.00	185,623.64	25.00	7,738.67	4,098.53 .00	9,558.74	19,144.44	593.21	.00	.00 .00	197,485.84	602,514.16
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR	M	FIJO	222,300.00	41,538.30	25.00	6,380.01	4,098.53 .00	9,558.74	15,783.30	593.21	.00	.00 .00	52,041.84	170,258.16
ASCANIO CASADO ALCANTARA SUB. ENC. DEL ANTEDESPACHO	M	FIJO	85,000.00	7,684.47	25.00	2,439.50	6,154.36 3,570.36	6,026.50	6,035.00	593.21	.00	.00 .00	16,488.73	68,511.27
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	100.00	.00 .00	8,394.05	56,605.95
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	.00	.00 .00	8,294.05	56,705.95
JOHANNA BERENICE ROSA MARIA COORDINADORA ADMINISTRATIVA	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
VICTOR SINILO ANALISTA FINANCIERO	M	FIJO	150,000.00	23,982.06	25.00	4,305.00	4,098.53 .00	9,558.74	10,650.00	593.21	.00	.00 .00	32,410.59	117,589.41
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JUAN SOUFFRON CASTILLO ENLACE INSTITUCIONAL	M		18,458.70	.00	25.00	529.76	561.14 .00	1,308.72	1,310.57	203.05	.00	.00 .00	1,115.90	17,342.80
RAMON MONTERO REYES CHOFER	M		12,921.09	.00	25.00	370.84	392.80 .00	916.11	917.40	142.13	100.00	.00 .00	888.64	12,032.45
DANNY SUERO VICENTE AUXILIAR DE OFICINA	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YUDELKI CARVAJAL DE NUÑEZ AUXILIAR	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
Empleados en servicio: 12	**Total**		1,570,179.79	271,170.22	300.00	29,842.83	27,961.49 3,570.36	56,885.90	73,827.21	5,504.15	300.00	.00 .00	329,759.94	1,240,419.85

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INTENDENCIA DE SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE	M	FIJO	400,000.00	85,623.64	25.00	7,738.67	4,098.53 .00	9,558.74	19,144.44	593.21	.00	.00 .00	97,485.84	302,514.16
EVELYN PATRICIA CHEIJ CASADO ENCARGADA DE ASUNTOS INTERNACIONALES	F	FIJO	110,000.00	13,862.63	25.00	3,157.00	5,724.24 2,380.24	7,799.00	7,810.00	593.21	100.00	.00 .00	23,007.92	86,992.08
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MAXIMO SANCHEZ RODRIGUEZ CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOHANNA ALTAGRACIA LOPEZ VALENTIN AUXILIAR DE OFICINA	F		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	.00	.00 .00	445.00	6,661.60
ROBINSON DE JESUS PICHARDO INFANTE MENSAJERO INTERNO	M		5,329.95	.00	25.00	152.97	162.03 .00	377.89	378.43	58.63	100.00	.00 .00	440.00	4,889.95
Empleados en servicio: 18		**Total**	2,167,616.34	372,510.49	450.00	43,247.93	40,442.33 5,950.60	80,442.89	106,989.65	7,652.37	600.00	.00 .00	457,575.20	1,710,041.14

DIRECCION JURIDICA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
MAXIMA OZUNA ROQUE CONSULTORA JURIDICA	M	FIJO	187,000.00	32,669.05	25.00	5,366.90	5,288.65 1,190.12	9,558.74	13,277.00	593.21	100.00	.00 .00	43,449.60	143,550.40
HAYLEY OLIVO BORDAS SUB-CONSULTORA JURIDICA	F	FIJO	90,000.00	9,158.13	25.00	2,583.00	5,116.24 2,380.24	6,381.00	6,390.00	593.21	100.00	.00 .00	16,982.37	73,017.63
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1	M	FIJO	74,400.00	6,196.44	25.00	2,135.28	2,261.76 .00	5,274.96	5,282.40	593.21	.00	.00 .00	10,711.18	63,688.82
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
ALBERTO NICOLAS CONCEPCION FERNANDEZ ASESORES EXTERNO	M	FIJO	40,560.00	343.17	25.00	1,164.07	2,423.14 1,190.12	2,875.70	2,879.76	446.16	.00	.00 .00	3,955.38	36,604.62
JORGE FREDERLY MEDINA CUEVAS PARALEGAL	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FLAVIA NOELIS MEDINA PEÑA AUXILIAR DE ABOGADO	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 25		**Total**	2,646,076.34	422,731.28	625.00	56,979.73	58,161.72 10,711.08	110,666.14	140,960.31	10,829.66	1,000.00	.00 .00	539,914.88	2,106,161.46

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DEPTO. DE REVISION Y ANALISIS DE OPERACIONES

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES	M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15
ROSA BAUTISTA DE RINCON AUDITORA	F	FIJO	50,000.00	1,675.48	25.00	1,435.00	2,710.12 1,190.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,845.60	44,154.40
CLAUDIA VIRGEN MORENO AUDITORA	F	FIJO	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95
JOSE ALTAGRACIA DE LOS SANTOS ENCARNACION PARALEGAL	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAMONA ALT. VARGAS VARGAS SECRETARIA	F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78
HIPOLITO CORDERO AUXILIAR	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
FRANCHESCA ROMERO GRULLON AUXILIAR	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
Empleados en servicio: 33		**Total**	2,958,776.34	430,716.11	825.00	65,954.22	68,857.92 11,901.20	132,836.57	163,162.01	14,037.57	1,000.00	.00 .00	567,770.40	2,391,005.94

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica			
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		Total Desc.	Neto
VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA	M	FIJO	187,000.00	32,669.05	25.00	5,366.90	5,288.65 1,190.12	9,558.74	13,277.00	593.21	.00	.00 .00	43,349.60	143,650.40
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA	M	FIJO	90,000.00	9,455.66	25.00	2,583.00	3,926.12 1,190.12	6,381.00	6,390.00	593.21	100.00	.00 .00	16,089.78	73,910.22
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES	M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	593.21	.00	.00 .00	12,153.94	67,846.06
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II	M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES	M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	593.21	.00	.00 .00	8,046.77	55,953.23
JUAN FRANCISCO DE LOS SANTOS HEREDIA ANALISTA PROGRAMADOR	M	FIJO	62,000.00	3,863.01	25.00	1,779.40	1,884.80 .00	4,395.80	4,402.00	593.21	100.00	.00 .00	7,652.21	54,347.79
WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC	M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
PEDRO PABLO REYES TAVERAS COORDINADOR DE OPERACIONES TIC	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GUILLERMO S. GARCIA TAVERAS PROGRAMADOR-OPERADOR	M	FIJO	50,000.00	1,496.96	25.00	1,435.00	3,900.24 2,380.24	3,545.00	3,550.00	550.00	100.00	.00 .00	6,957.20	43,042.80
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ISMAEL AYBAR PROGRAMADOR JUNIOR	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS	M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAFAEL DE JESUS PAULA SOPORTE TECNICO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES	M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica		
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		Total Desc.	Neto
RANDY TORRES TIBURCIO SOPORTE WEB	M	FIJO	30,250.00	.00	25.00	868.17	919.60 .00	2,144.73	2,147.75	332.75	100.00	.00 .00	1,912.77	28,337.23
ANTONIO CABRERA PUELLO SOPORTE TECNICO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ALTAGRACIA A. FELIZ MORENO SECRETARIA AUXILIAR	F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
Empleados en servicio: 53		**Total**	4,082,276.34	505,859.85	1,325.00	98,198.67	107,376.65 17,851.80	208,793.17	242,930.51	23,750.54	1,700.00	.00 .00	714,877.32	3,367,399.02

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DIRECCION DE COMUNICACIONES

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES	M	FIJO	187,000.00	32,966.58	25.00	5,366.90	4,098.53 .00	9,558.74	13,277.00	593.21	.00	.00 .00	42,457.01	144,542.99
LILIAN MATEO CORNELIO ENCARGADA DE PRENSA	F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	593.21	.00	.00 .00	15,097.19	74,902.81
DANIEL VANHENGEN ENCARGADO DE LA DIVISION DE COMUNICACION DIGITAL	M	FIJO	60,000.00	3,248.63	25.00	1,722.00	3,014.12 1,190.12	4,254.00	4,260.00	593.21	.00	.00 .00	8,009.75	51,990.25
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO	M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MAURIS GARCIA MEJIA FOTOGRAFO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE ANTONIO CASTILLO CAMARERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO UREÑA VARGAS CAMARERO/DESPACHO	M	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	.00	.00 .00	1,916.20	30,083.80
RUTH MARENA MARACALLO SANCHEZ FOTOGRAFO	F	FIJO	30,975.00	.00	25.00	888.98	3,321.88 2,380.24	2,196.13	2,199.22	340.73	.00	.00 .00	4,235.86	26,739.14
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA	F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
MARICELA LOPEZ PERIODISTA	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

GOBIERNO DE LA
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5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE COMUNICACIONES

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
KEYLA FRANCISCO JIMENEZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO	M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ROBERTO MEDINA ASISTENTE DE PRENSA	M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,143.17	17,776.83
Empleados en servicio:	**76**	**Total**	5,000,855.56	555,273.22	1,900.00	124,561.89	137,285.55 21,422.16	270,220.88	308,149.63	31,927.55	2,100.00	.00 .00	821,537.81	4,179,317.75

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

JUNTA CONSULTIVA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
MIGUELA ALTAGRACIA MEJIA DE LA ROSA ENCARGADA DE LA DIVISION DE DOCUMENTACION	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA	F	FIJO	40,000.00	264.13	25.00	1,148.00	2,406.12 1,190.12	2,836.00	2,840.00	440.00	.00	.00 .00	3,843.25	36,156.75
JENNY FELIZ BAEZ ABOGADA	F	FIJO	50,000.00	1,675.48	25.00	1,435.00	2,710.12 1,190.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,845.60	44,154.40
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO	M	FIJO	28,543.95	.00	25.00	819.21	2,057.86 1,190.12	2,023.77	2,026.62	313.98	100.00	.00 .00	3,002.07	25,541.88
LEIKY ZULEIKA DE LOS SANTOS CUEVAS CONSERJE	F		10,050.76	.00	25.00	288.46	305.54 .00	712.60	713.60	110.56	100.00	.00 .00	719.00	9,331.76
RAMON DE JESUS VASQUEZ MENSAJERO	M		8,710.66	.00	25.00	250.00	264.80 .00	617.59	618.46	95.82	100.00	.00 .00	639.80	8,070.86
ANA ELVIRA TERRERO FAMILIA CONSERJE	F		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	100.00	.00 .00	620.00	7,755.63
MARLENY PERDOMO FELIZ CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 85	**Total**		5,233,036.56	557,212.83	2,125.00	131,225.49	147,914.21 24,992.52	286,682.52	324,634.48	34,481.54	2,700.00	.00 .00	841,594.68	4,391,441.88

DEPTO. DE PROTOCOLO Y EVENTOS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
LEDA JACQUELINE TORRES DE BERROA COORDINADOR (A) DE DOCUMENTACION DE DATOS	F	FIJO	48,000.00	1,571.73	25.00	1,377.60	1,459.20 .00	3,403.20	3,408.00	528.00	.00	.00 .00	4,433.53	43,566.47
Empleados en servicio: 86	**Total**		5,281,036.56	558,784.56	2,150.00	132,603.09	149,373.41 24,992.52	290,085.72	328,042.48	35,009.54	2,700.00	.00 .00	846,028.21	4,435,008.35

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE PLANIFICACION Y DESARROLLO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO	F	FIJO	70,000.00	5,130.43	25.00	2,009.00	3,318.12 1,190.12	4,963.00	4,970.00	593.21	100.00	.00 .00	10,582.55	59,417.45
RUSBELL JESUS MARIA MOREL ENC. DEL DEPTO. DE FORMULACION MON Y E DE P. P. P.	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO	M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
SANTA EDUVIGES CAMINERO CORPORAN AUXILIAR ADMINISTRATIVO	F	FIJO	21,560.00	.00	25.00	618.77	655.42 .00	1,528.60	1,530.76	237.16	.00	.00 .00	1,299.19	20,260.81
Empleados en servicio: 90		**Total**	5,447,596.56	565,063.31	2,250.00	137,383.36	155,626.95 26,182.64	301,894.82	339,868.24	36,664.91	2,800.00	.00 .00	863,540.77	4,584,055.79

DIRECCION DE ESTUDIOS DEL SECTOR SEGURO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO	M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	593.21	100.00	.00 .00	18,140.44	81,859.56
ROMMEL MIGUEL SVELTI PEREZ ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST	M	FIJO	65,000.00	4,189.53	25.00	1,865.50	3,166.12 1,190.12	4,608.50	4,615.00	593.21	.00	.00 .00	9,246.15	55,753.85
KARLA ISABEL MARCHENA MAÑON ANALISTA DE ESTUDIO DEL SECTOR SEGURO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
HECTOR JULIO MENDEZ ULLOA CHOFER	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
KARLA LIZBELL GUZMAN POLANCO SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS	F	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,515.32	19,484.68
DARLINZON ROLANDO PION RAMIREZ ANALISTA ESTADISTICO 1	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	.00	.00 .00	1,195.18	18,604.82
Empleados en servicio: 98		**Total**	5,759,396.56	581,358.28	2,450.00	146,332.02	167,485.91 28,562.88	324,001.44	362,006.04	39,466.13	2,900.00	.00 .00	900,943.36	4,858,453.20

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE DOCUMENTACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
JUANA LIDIA MARTINEZ ACOSTA ENCARGADA DE LA DIVISION DE DOCUMENTACION	F	FIJO	60,900.00	3,417.99	25.00	1,747.83	3,041.48 1,190.12	4,317.81	4,323.90	593.21	100.00	.00 .00	8,564.05	52,335.95
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO	F	FIJO	20,076.92	.00	25.00	576.21	610.34 .00	1,423.45	1,425.46	220.85	.00	.00 .00	1,211.55	18,865.37
ANA DIGNA CEBALLOS GUZMAN SECRETARIA	F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 104		**Total**	5,931,583.48	584,776.27	2,600.00	151,273.79	173,910.51 29,753.00	336,209.49	374,231.31	41,283.50	3,200.00	.00 .00	916,409.47	5,015,174.01

DIRECCION DE RECURSOS HUMANOS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS	F	FIJO	187,000.00	32,371.52	25.00	5,366.90	6,478.77 2,380.24	9,558.74	13,277.00	593.21	.00	.00 .00	44,242.19	142,757.81
NOEMI PIMENTEL FAMILIA DE LIVARI ANALISTA DE RECURSOS HUMANOS	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
YOCASTA VALENTINA RAMIREZ DE FELIZ ENCARGADA DE RECLUTAMIENTO Y SELECCION DE PERSONAL	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MIRIAM MERCEDES GARCIA GARCIA DE ROMERO SECRETARIA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
BERENICE DIAZ AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DIORYS MARLENYS GARCIA CASTILLO GESTOR DE PROTOCOLO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MOISES GALVA ACOSTA MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 111		**Total**	6,303,583.48	618,033.09	2,775.00	161,950.19	186,013.28 32,133.24	358,884.73	400,643.31	43,911.71	3,300.00	.00 .00	972,720.46	5,330,863.02

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DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
JOEL DE LA CRUZ VERAS DIRECTOR	M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	100.00	.00 .00	10,866.85	64,133.15
LILLIAN M. HEREDIA PEREZ SECRETARIA	F	FIJO	31,000.00	.00	25.00	889.70	942.40 .00	2,197.90	2,201.00	341.00	.00	.00 .00	1,857.10	29,142.90
MARIELY ANTONIA REYES FRANCO SECRETARIA	F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70
ANNERIS MARTINEZ PEREZ DE CABRERA AUXILIAR ADMINISTRATIVO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YISSELL JOSEFINA AQUINO CASTRO SECRETARIA	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ROSA ANGELICA PEÑA RAMIREZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANDREA MAIRENI PINEDA VERA SECRETARIA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JESSICA GARCIA MARTINEZ AUXILIAR DE OFICINA	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 119	**Total**		6,566,083.48	624,342.44	2,975.00	169,483.94	193,993.28 32,133.24	377,495.98	419,280.81	46,567.42	3,600.00	.00 .00	995,043.56	5,571,039.92

DEPTO. DE REGISTRO Y CONTROL DE NOMINA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA	F	FIJO	100,000.00	11,807.91	25.00	2,870.00	4,230.12 1,190.12	7,090.00	7,100.00	593.21	.00	.00 .00	18,933.03	81,066.97
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CLEVER NEFTALI ABREU ENCARNACION ANALISTA DE CONTROL DE BIENES	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 124	**Total**		6,786,083.48	637,035.65	3,100.00	175,797.94	201,871.40 33,323.36	393,093.98	434,900.81	48,480.63	3,600.00	.00 .00	1,022,053.89	5,764,029.59

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

SECCION DE SEGURO MEDICO Y VIDA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
YUDELKA HERNANDEZ SILVERIO ENCARGADA DE SEGURO MEDICO Y VIDA	F	FIJO	70,000.00	5,130.43	25.00	2,009.00	3,318.12 1,190.12	4,963.00	4,970.00	593.21	100.00	.00 .00	10,582.55	59,417.45
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO	F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	.00	.00 .00	3,232.12	38,767.88
ANDREA ABREU TRINIDAD SECRETARIA	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ESTANISLAO MARTE AUXILIAR ADMINISTRATIVO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 131	**Total**		7,056,083.48	646,377.65	3,275.00	183,546.94	211,269.52 34,513.48	412,236.98	454,070.81	51,207.05	3,800.00	.00 .00	1,048,918.01	6,007,165.47

DEPTO. DE RECLUTAMIENTO Y SELECCION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
YOMARIS AMEZQUITA ROJAS ENCARGADA DE RECLUTAMIENTO Y SELECCION DE PERSONAL	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
Empleados en servicio: 132	**Total**		7,096,083.48	646,820.30	3,300.00	184,694.94	212,485.52 34,513.48	415,072.98	456,910.81	51,647.05	3,900.00	.00 .00	1,051,849.66	6,044,233.82

DIRECCION FINANCIERA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO	M	FIJO	187,000.00	32,966.58	25.00	5,366.90	4,098.53 .00	9,558.74	13,277.00	593.21	.00	.00 .00	42,457.01	144,542.99
ALBA SORAYA PERALTA ESPINAL SECRETARIA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD	M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
ALEXIS SANTO SORIANO DE PAULA MENSAJERO	M	FIJO	25,460.00	.00	25.00	730.70	773.98 .00	1,805.11	1,807.66	280.06	100.00	.00 .00	1,629.68	23,830.32
Empleados en servicio: 136	**Total**		7,387,793.48	681,640.88	3,400.00	193,067.02	219,767.23 34,513.48	432,055.66	477,622.22	53,392.07	4,100.00	.00 .00	1,102,624.03	6,285,169.45

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE CONTABILIDAD

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO	M	FIJO	80,000.00	7,103.41	25.00	2,296.00	3,622.12 1,190.12	5,672.00	5,680.00	593.21	.00	.00 .00	13,046.53	66,953.47
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
DARLING HURBERTO CASTILLO RUIZ DIGITADOR	M		8,398.71	.00	25.00	241.04	255.32 .00	595.47	596.31	92.39	100.00	.00 .00	621.36	7,777.35
Empleados en servicio: 142		**Total**	7,631,192.19	690,598.29	3,550.00	200,052.56	228,356.67 35,703.60	449,312.63	494,903.53	55,782.67	4,400.00	.00 .00	1,127,606.42	6,503,585.77

DEPARTAMENTO DE TESORERIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA	F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	593.21	.00	.00 .00	18,040.44	81,959.56
NARVIS PEREZ SIERRA ANALISTA FINANCIERO 1	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
Empleados en servicio: 144		**Total**	7,762,692.19	702,703.73	3,600.00	203,826.61	232,354.27 35,703.60	458,635.98	504,240.03	56,722.38	4,400.00	.00 .00	1,147,533.51	6,615,158.68

DEPARTAMENTO DE PRESUPUESTO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	100.00	.00 .00	8,579.45	56,420.55
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO	F	FIJO	31,500.00	.00	25.00	904.05	2,147.72 1,190.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,176.77	28,323.23
LOURDES ELIZABETH MERCEDES DE REYES AUXILIAR DE PRESUPUESTO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio: 147		**Total**	7,884,192.19	707,131.28	3,675.00	207,313.66	237,237.99 36,893.72	467,250.33	512,866.53	57,937.09	4,700.00	.00 .00	1,160,892.23	6,723,299.96

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE COBROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	100.00	.00 .00	8,394.05	56,605.95
FRAYSER JHONESIL MONTERO CASTRO INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MIGUEL TIBURCIO LACHAPELLE AUXILIAR OFICINA MENSAJERO	M	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR DE COBROS	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ODALMA GARDENIA PEREZ PEREZ SECRETARIA	F		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	.00	.00 .00	445.00	6,661.60
RUTH ESTHER FERRERA CUEVAS SECRETARIA AUXILIAR	F		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	.00	.00 .00	445.00	6,661.60
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 156	**Total**		8,114,655.39	711,558.83	3,900.00	213,927.96	245,434.19 38,083.84	483,590.18	529,229.42	60,350.39	5,000.00	.00 .00	1,180,655.28	6,934,000.11

GOBIERNO DE LA
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HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

DIRECCION ADMINISTRATIVA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
CESARIO RIGOBERTO SANTANA CRUZ DIRECTOR ADMINISTRATIVO	M	FIJO	187,000.00	32,966.58	25.00	5,366.90	4,098.53 .00	9,558.74	13,277.00	593.21	100.00	.00 .00	42,557.01	144,442.99
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA	F	FIJO	51,720.00	1,739.72	25.00	1,484.36	3,952.53 2,380.24	3,666.95	3,672.12	568.92	.00	.00 .00	7,201.61	44,518.39
AILEEN MERCEDES GARCIA CONCEPCION ENCARGADA DE RELACIONES LABORALES Y SOCIALES	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
HECTOR RADHAMES ABREU DE JESUS SUPERVISOR DE OFICINAS EXTERNAS	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
ADRIANA TAINA ALONZO GERMAN AUXILIAR ADMINISTRATIVO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALEJANDRO LIRIA DURAN AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ANA JACQUELINE MEDINA PAYERO SECRETARIA EJECUTIVA	F		11,305.95	.00	25.00	324.48	343.70 .00	801.59	802.72	124.37	100.00	.00 .00	793.18	10,512.77
SAINE MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GENESIS GONZALEZ PEREZ RECEPCIONISTA	F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA	F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EUDALIS E. CEBALLO ORTIZ AUXILIAR DE OFICINA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARIEL ROJAS MENSAJERO INTERNO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 172	**Total**		8,749,981.34	750,194.43	4,300.00	232,161.81	265,542.07 40,464.08	524,935.23	574,337.56	65,808.40	5,400.00	.00 .00	1,258,432.61	7,491,548.73

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE COMPRAS Y CONTRATACIONES

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES	M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	593.21	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS	F	FIJO	70,000.00	5,130.43	25.00	2,009.00	3,318.12 1,190.12	4,963.00	4,970.00	593.21	100.00	.00 .00	10,582.55	59,417.45
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO	F	FIJO	39,300.00	165.34	25.00	1,127.91	2,384.84 1,190.12	2,786.37	2,790.30	432.30	.00	.00 .00	3,703.09	35,596.91
LUIS ALBERTO GOMEZ ANALISTA	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES	F	FIJO	40,000.00	85.61	25.00	1,148.00	3,596.24 2,380.24	2,836.00	2,840.00	440.00	100.00	.00 .00	4,954.85	35,045.15
DEYANIRA MONTAÑO CONCEPCION SECRETARIA	F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
SANDRA JAVIER DE ROJAS ASISTENTE	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VIANNELLY SCARLET AQUINO GIL ANALISTA DE COMPRAS Y CONTRATACIONES	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
JOCHY PALING SANCHEZ AUXILIAR DE CORRESPONDENCIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CLARIBEL MARTINEZ MARTINEZ MENSAJERA	F		10,152.28	.00	25.00	291.37	308.63 .00	719.80	720.81	111.68	100.00	.00 .00	725.00	9,427.28
Empleados en servicio: 183	**Total**		9,186,933.62	767,183.00	4,575.00	244,702.35	284,776.02 46,414.68	555,915.16	605,361.17	70,041.30	6,000.00	.00 .00	1,308,070.67	7,878,862.95

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION	M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	593.21	.00	.00 .00	9,530.45	60,469.55
LUIS MOSQUEA SORIANO SUPERVISOR	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YHONNY BIENVENIDO FERRERAS FELIZ COORDINADOR DE ATENCION AL USUARIO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA	F	FIJO	33,900.00	.00	25.00	972.93	2,220.68 1,190.12	2,403.51	2,406.90	372.90	100.00	.00 .00	3,318.61	30,581.39
TOMAS SEVERINO MECANICO DEL PARQUEO	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
ANTONIO JOSE MERCI JOSE MECANICO AUTOMOTRIZ	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR ADMINISTRATIVO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
GEURY LUIS VALDEZ MENA CHOFER	M	FIJO	30,000.00	.00	25.00	861.00	2,102.12 1,190.12	2,127.00	2,130.00	330.00	.00	.00 .00	2,988.12	27,011.88
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION	M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	.00	.00 .00	1,762.54	27,637.46
BERNARDO SANTOS ROSA CHOFER	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
CARLOS EDWIN AGRAMONTE VALERIO PARQUEADOR	M	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	.00	.00 .00	2,766.50	23,483.50
DOMINGO GUTIERREZ DIAZ CHOFER	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
EVELIO PEREZ PEREZ CHOFERES (M.P)	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
JOSE ALCANTARA FELIZ CHOFER	M	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
MAXIMO MORILLO MONTERO CHOFER	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ODALIX GONZALEZ CHOFERES	M		8,479.46	.00	25.00	243.36	257.78 .00	601.19	602.04	93.27	100.00	.00 .00	626.14	7,853.32
PEDRO RAFAEL VASQUEZ CHOFER	M		9,690.82	.00	25.00	278.13	294.60 .00	687.08	688.05	106.60	.00	.00 1,334.00	1,931.73	7,759.09
VICTOR PATRICIO RODRIGUEZ BRITO CHOFER	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ALGENNY DE JESUS MORENO CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELEODORO ROSARIO ZABALA AUXILIAR DE MAYORDOMIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
GILBERTO MANUEL MEJIA CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
IVAN ROJAS REYES ELECTRICISTA AUTOMOTRIZ	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE DOLORES VICTORINO CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JUAN MANUEL FERRERA CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JUAN PABLO SUERO RAMIREZ CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYMI FRANCISCO GARCIA PEÑA CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBERT ANTONIO MENA BURGOS CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

DIVISION DE TRANSPORTACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
SIMEON CABRERA CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
VICTOR LEONARDO CACERES NUÑEZ CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARLOS JULIO TINEO CAMPUSANO CHOFER	F	FIJO	24,150.00	.00	25.00	693.11	734.16 .00	1,712.24	1,714.65	265.65	100.00	.00 .00	1,552.27	22,597.73
RAMON DEL CARMEN PUJOLS ROSSIS CHOFERES (M.P)	M	FIJO	24,150.00	.00	25.00	693.11	734.16 .00	1,712.24	1,714.65	265.65	.00	.00 .00	1,452.27	22,697.73
ALBENI SENA BATISTA MENSAJERO	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ARISTIDES RAMIREZ ACOSTA PARQUEADOR	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ	M	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,515.32	19,484.68
FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ	M	FIJO	19,734.00	.00	25.00	566.37	599.91 .00	1,399.14	1,401.11	217.07	.00	.00 .00	1,191.28	18,542.72
FRANCISCO PERDOMO SUAREZ CHOFER	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MIGUEL ESTEBAN DEL POZO DE JESUS PINTOR AUTOMOTRIZ	M	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,615.32	19,384.68
NARCISO TORRES AUXILIAR DE TRANSPORTACION	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MANUELA MEDINA PEREZ SECRETARIA	F	FIJO	21,460.54	.00	25.00	615.92	652.40 .00	1,521.55	1,523.70	236.07	100.00	.00 .00	1,393.32	20,067.22
JOAQUIN PEGUERO CHOFER	M	FIJO	20,680.00	.00	25.00	593.52	3,008.91 2,380.24	1,466.21	1,468.28	227.48	.00	.00 .00	3,627.43	17,052.57
ANDRES MELLA DE LA CRUZ CHOFER	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FAUTINO DE LOS SANTOS SANCHEZ CHOFER	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE TRANSPORTACION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
GREGORIO BATISTA AUXILIAR DE TRANSPORTACION	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOCHI MEJIA CHOFER	M	FIJO	20,000.00	.00	25.00	574.00	1,798.12 1,190.12	1,418.00	1,420.00	220.00	100.00	.00 .00	2,497.12	17,502.88
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER	M	FIJO	20,000.00	.00	25.00	574.00	1,798.12 1,190.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,397.12	17,602.88
MAURO GABRIEL CONTRERAS PAULA PARQUEADOR	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION	M	FIJO	17,000.00	.00	25.00	487.90	516.80 .00	1,205.30	1,207.00	187.00	100.00	.00 .00	1,129.70	15,870.30
PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ANTONIO RAMIREZ LUNA CHOFER	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	.00	.00 .00	1,195.18	18,604.82
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO	F	FIJO	19,800.00	.00	25.00	568.26	2,982.16 2,380.24	1,403.82	1,405.80	217.80	.00	.00 .00	3,575.42	16,224.58
EDWIN BERNARDO CONCIDENTE MERCEDES LAVADOR	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 245	**Total**		10,756,928.44	774,848.10	6,125.00	289,761.26	346,785.30 60,696.12	667,227.83	716,830.80	87,134.45	8,700.00	.00 1,334.00	1,428,387.96	9,328,540.48

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE ALMACEN Y SUMINISTRO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
RAMON MATA CAMILO ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
MERCEDES CABRAL PLASENCIA SUB ENCARGADA DE SUMINISTRO	F	FIJO	55,000.00	2,381.16	25.00	1,578.50	2,862.12 1,190.12	3,899.50	3,905.00	593.21	100.00	.00 .00	7,132.18	47,867.82
GELSON CORPORAN PAREDES ORTIZ CONTABLE	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ELIBERTO MARTINEZ VINIEL SUPERVISOR SUMINISTRO CLUB Y JUCOSE	M	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	.00	.00 .00	1,916.20	30,083.80
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EUNICE RODRIGUEZ TAVAREZ SECRETARIA	F	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,615.32	19,384.68
OLEGARIO ANTONIO GUTIERREZ TEJADA AUXILIAR DE OFICINA	M	FIJO	22,000.00	.00	25.00	631.40	3,049.04 2,380.24	1,559.80	1,562.00	242.00	100.00	.00 .00	3,805.44	18,194.56
Empleados en servicio: **255**	**Total**		11,098,378.44	780,715.91	6,375.00	299,560.87	361,925.86 65,456.60	691,436.64	741,073.75	90,811.82	9,300.00	.00 1,334.00	1,460,231.34	9,638,147.10

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SECCION DE ARCHIVO Y CORRESPONDENCIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS	F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	593.21	100.00	.00 .00	9,877.73	61,122.27
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
CHARIVI HENRIQUEZ VIÑAS RECEPTORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA DOLORES CLEMENTE RODRIGUEZ ENCARGADA DE ARCHIVO MUERTO	F		13,644.67	.00	25.00	391.60	414.80 .00	967.41	968.77	150.09	100.00	.00 .00	931.40	12,713.27
FIOR DALIZA DE LA ROSA DE LOS S. SECRETARIA	F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PAULA FRIAS ROJAS RECEPTORA CORRESPONDENCIA	F	FIJO	23,184.00	.00	25.00	665.38	704.79 .00	1,643.75	1,646.06	255.02	.00	.00 .00	1,395.17	21,788.83
ANA GONZALEZ ALMONTE AUXILIAR DE OFICINA	F	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,615.32	19,384.68
RUPERTO OZORIA ARMANDO MENSAJEROS EXTERNO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
TEILO PAULINO MADE MENSAJEROS EXTERNO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
YUDELCA BRITO SORIANO SECRETARIA AUXILIAR	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ELVINSON ZABALA REYES MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
KENDY ESTEFANY ENCARNACION TAVARES RECEPTORA	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RAMONA MIGUELINA NUÑEZ HERNANDEZ AUXILIAR	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

SECCION DE ARCHIVO Y CORRESPONDENCIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
SOFIA TATIANA NOVA RODRIGUEZ AUXILIAR DE OFICINA	F	FIJO	19,800.00	.00	25.00	568.26	1,792.04 1,190.12	1,403.82	1,405.80	217.80	.00	.00 .00	2,385.30	17,414.70
SILVESTRE HILARIO MENSAJERO	M	FIJO	17,957.94	.00	25.00	515.39	545.92 .00	1,273.22	1,275.01	197.54	100.00	.00 .00	1,186.31	16,771.63
Empleados en servicio: 274		**Total**	11,613,015.05	789,759.19	6,850.00	314,330.94	381,141.17 69,026.96	727,924.39	777,612.94	96,218.24	10,200.00	.00 1,334.00	1,504,635.00	10,108,380.05

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MANTENIMIENTO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
RICARDO DE LA ROSA ASESOR	M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	593.21	.00	.00 .00	18,040.44	81,959.56
JOSE MONTERO RAMIREZ ENCARGADO DE MANTENIMIENTO	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
BIENVENIDO MENA ASESOR	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ANGEL SANTANA OZUNA MAESTRO/CONSTRUCTOR	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO	F	FIJO	30,030.00	.00	25.00	861.86	2,103.03 1,190.12	2,129.13	2,132.13	330.33	100.00	.00 .00	3,089.89	26,940.11
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MANUEL EMILIO SOSA TECNICO ELECTRICISTA	M	FIJO	30,000.00	.00	25.00	861.00	2,102.12 1,190.12	2,127.00	2,130.00	330.00	.00	.00 .00	2,988.12	27,011.88

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CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

DIVISION DE MANTENIMIENTO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
NICOLAS MORENO NUÑEZ AUXILIAR ADMINISTRATIVO	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YANEYVY GARCIA NUÑEZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PORFIRIO ALBERTO VALENZUELA BELTRE TECNICO REFRIGERACION	M	FIJO	25,200.00	.00	25.00	723.24	766.08 .00	1,786.68	1,789.20	277.20	.00	.00 .00	1,514.32	23,685.68
DELVIS JOSE HOLGUIN PEÑA AUXILIAR DE OFICINA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE ALFREDO VASQUEZ SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA	M	FIJO	25,000.00	.00	25.00	717.50	1,950.12 1,190.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,692.62	22,307.38
SANTOS MATOS MARTINEZ ALBAÑIL Y CARPINTERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ZULEYKA PIMENTEL VIDAL AUXILIAR DE MANTENIMIENTO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CASIMIRO CONFESOR CARVAJAL PLOMERO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
DIGNO ESPINOSA MATOS AYUDANTE DE MANTENIMIENTO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
JOHAN ESTARLING BURGOS ESTEPHAN SOLDADOR	M		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	100.00	.00 .00	545.00	6,561.60
JORGE ALBERTO GUERRERO PAULINO PINTORES	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
OSCAR CABRERA JARDINERO	M		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	100.00	.00 .00	545.00	6,561.60

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MANTENIMIENTO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
JULIO GUILLEN MORALES TECNICO ELECTRICISTA	M	FIJO	21,403.36	.00	25.00	614.28	650.66 .00	1,517.50	1,519.64	235.44	.00	.00 .00	1,289.94	20,113.42
GLENYS MERCEDES MARTE GUZMAN SECRETARIA AUXILIAR	F	FIJO	21,105.00	.00	25.00	605.71	641.59 .00	1,496.34	1,498.45	232.16	100.00	.00 .00	1,372.30	19,732.70
EDWIN ODALIS PANIAGUA CARRASCO AYUDANTE EBANISTERIA	M	FIJO	20,402.81	.00	25.00	585.56	620.25 .00	1,446.56	1,448.60	224.43	.00	.00 .00	1,230.81	19,172.00
JUAN VENTURA SEVERINO MENDEZ TECNICO DE REFRIGERACION	M		6,538.07	.00	25.00	187.64	198.76 .00	463.55	464.20	71.92	100.00	.00 .00	511.40	6,026.67
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RAFAEL ROSARIO NUÑEZ PINTORES	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
AQUILES BERROA MARTINEZ TECNICO ELECTRICISTA	M		6,360.41	.00	25.00	182.54	193.36 .00	450.95	451.59	69.96	100.00	.00 .00	500.90	5,859.51
FRANKLIN LEOMAR MEJIA FELIZ TECNICO ELECTRICISTA	F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
OSVALDO OZUNA TECNICO ELECTRICISTA	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
YONATHAN AMADOR AYUDANTE DE MANTENIMIENTO	M		5,472.08	.00	25.00	157.05	166.35 .00	387.97	388.52	60.19	100.00	.00 .00	448.40	5,023.68
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
CARLOS JUNIOR CARVAJAL ARAUJO PLOMERO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
DANIEL ANTONIO ABREU MONTAÑO PINTORES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MANTENIMIENTO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
GUILLERMO ENCARNACION ACEVEDO MENSAJERO EN TALLER	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
SANTO RAFAEL MORILLO AYUDANTE DE MANTENIMIENTO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 327		**Total**	12,993,699.98	810,165.88	8,175.00	353,956.59	426,684.36 72,597.32	825,814.96	875,641.57	110,765.40	12,300.00	.00 1,334.00	1,613,635.53	11,380,064.45

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
DAMIANA MARIA GENAO SEVERINO SUPERVISORA DE MAYORDOMIA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA	M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JUANA JAVIER MEJIA SUPERVISORA DE MAYORDOMIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MAYRA BAEZ RODRIGUEZ AUXILIAR DE OFICINA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
REYES MARTINEZ CONSERJES	F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA	F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	.00	.00 .00	2,766.50	23,483.50
MONICA HIRALDO GARCIA SUB-ENC AREA DE LA CAFETERIA	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
ANA CECILIA RODRIGUEZ PEREZ CONSERJE	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

GOBIERNO DE LA
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SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
5127010100011103000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
EDUARDO SABINO CORREA CONSERJE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SOCRATE HERNANDEZ BURGOS AUXILIAR DE MAYORDOMIA	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MATILDE CARMONA FULGENCIO CONSERJES	F	FIJO	23,415.00	.00	25.00	672.01	711.82 .00	1,660.12	1,662.46	257.56	100.00	.00 .00	1,508.83	21,906.17
EDUARDO ROSARIO CONSERJE	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
HILDA FRIAS CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARIA DEL CARMEN HERNANDEZ CRUZ CONSERJES	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MARIA ELENA REYES NUÑEZ SUPERVISOR DE MAYORDOMIA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MARIA MAGDALENA GONZALEZ AUXILIAR ADMINISTRATIVO	F	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,615.32	19,384.68
MERCEDES HEREDIA H. CONSERJES	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
ROSANNA DE LA CRUZ ROSA CONSERJE	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
SANTO FRANCISCO HERNANDEZ PINTORES	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARDWIN ALBERTO DEL POZO HEREDIA AYUDANTE DE COCINA	F	FIJO	21,500.00	.00	25.00	617.05	653.60 .00	1,524.35	1,526.50	236.50	.00	.00 .00	1,295.65	20,204.35
ALTAGRACIA RODRIGUEZ CONSERJE	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
AMABLE PEÑA CONSERJE	M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00 .00	1,011.50	13,988.50
ANGELA RODRIGUEZ DISLA CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CASME MARIA MARTES POZO MENSAJERO INTERNO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ELIZABETH LEBRON VALDEZ RECEPCIONISTA	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GENARO ESPINAL CONSERJE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
KATERIN FERRERA CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUISA HIERRO PEÑA CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARCOS ANTONIO MONTERO DE OLEO CONSERJE	M	FIJO	17,600.00	.00	25.00	505.12	535.04 .00	1,247.84	1,249.60	193.60	.00	.00 .00	1,065.16	16,534.84
MARIA ELENA RINCON CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA ROSA SILVERIO PARRA CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIVISION DE MAYORDOMIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
TOMASA CORDERO CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VICTORIA ROJAS CASTILLO CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YAQUELIN PEÑA BATISTA CONSERJE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FIDIAN CARRASCO FELIZ CONSERJE	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
MANUEL ENRIQUE SANTANA DE JESUS SUPERVISOR DE ALIMENTOS	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
MARGARITA PEREZ REYES CONSERJE	F	FIJO	19,800.00	.00	25.00	568.26	1,792.04 1,190.12	1,403.82	1,405.80	217.80	100.00	.00 .00	2,485.30	17,314.70
YESENIA DE LEON LORENZO CONSERJE	F	FIJO	19,500.00	.00	25.00	559.65	592.80 .00	1,382.55	1,384.50	214.50	100.00	.00 .00	1,277.45	18,222.55
ROSALIA BAUTISTA DEL POZO CONSERJE	F	FIJO	18,150.00	.00	25.00	520.90	551.76 .00	1,286.84	1,288.65	199.65	.00	.00 .00	1,097.66	17,052.34
VIRGINIA SEPULVEDA CONSERJES	F	FIJO	18,150.00	.00	25.00	520.90	551.76 .00	1,286.84	1,288.65	199.65	.00	.00 .00	1,097.66	17,052.34
DOMINGA MATOS CASTILLO SUPERVISORES DE AREAS	F	FIJO	17,930.00	.00	25.00	514.59	545.07 .00	1,271.24	1,273.03	197.23	.00	.00 .00	1,084.66	16,845.34
JUANA DE LA PAZ MATOS CONSERJES	F	FIJO	17,930.00	.00	25.00	514.59	545.07 .00	1,271.24	1,273.03	197.23	100.00	.00 .00	1,184.66	16,745.34
FELIPA LABASTA CONSERJE	F	FIJO	17,710.00	.00	25.00	508.28	1,728.50 1,190.12	1,255.64	1,257.41	194.81	100.00	.00 .00	2,361.78	15,348.22
JUANA EVANGELISTA NUÑEZ CORREA SUPERVISORA	F	FIJO	17,710.00	.00	25.00	508.28	1,728.50 1,190.12	1,255.64	1,257.41	194.81	.00	.00 .00	2,261.78	15,448.22
LUZ MARIA MATEO SENA CONSERJES	F	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
MANUEL HERNANDO NOVA CONSERJES	M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
REYNA ESTEFANNY CASTILLO TOLENTINO CONSERJES	F	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	100.00	.00 .00	1,171.66	16,538.34

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5127010100011103000012.1.1.1.01

CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

DIVISION DE MAYORDOMIA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ROSA MARGARITA DE LAS NIEVES L. CONSERJES	F	FIJO	17,710.00	.00	25.00	508.28	1,728.50 1,190.12	1,255.64	1,257.41	194.81	.00	.00 .00	2,261.78	15,448.22
SATURNINA JHONSON LUIS CONSERJES	F	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ELIAS VALDEZ CASTILLO JARDINERO	M	FIJO	17,160.00	.00	25.00	492.49	521.66 .00	1,216.64	1,218.36	188.76	.00	.00 .00	1,039.15	16,120.85
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
BARTOLINA MERCEDES HEREDIA CONSERJE	F		5,329.95	.00	25.00	152.97	162.03 .00	377.89	378.43	58.63	100.00	.00 .00	440.00	4,889.95
JOSEFINA BRUNO MENA CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
MARIA PEREZ DE OLEO CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
PAMELA BELTRAN CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
YANELI GARCIA GERALDINO CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YOKASTA DEYANIRA GARCIA CONSERJE	F		5,329.95	.00	25.00	152.97	162.03 .00	377.89	378.43	58.63	100.00	.00 .00	440.00	4,889.95
YOLANDA DEL CARMEN TORRES RODRIGUEZ CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YOQUEIDA OTAÑO MONTERO CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio: 408	**Total**		14,778,834.88	812,019.88	10,175.00	405,189.98	488,093.15 79,738.04	952,381.05	1,002,386.15	130,401.88	14,700.00	.00 1,334.00	1,732,531.71	13,046,303.17

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOHNNY LOPEZ DE JESUS VIGILANTE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIO JUAN GUZMAN SEGURIDAD CIVIL	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTHA RAMONA ROSARIO VIGILANTE	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL ANTONIO OZUNA THEVENE CHOFER	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DOMINGA MONTERO DE OLEO VIGILANTE	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
IGNACIA ANTONIA RODRIGUEZ JIMENEZ SEGURIDAD	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ALEJANDRO MORA DE LA ROSA VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	1,798.12 1,190.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,397.12	17,602.88
ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CHANEL DOMINICANA CABRERA REYNOSO SUPERVISORA DE SEGURIDAD	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DORIS MARINA ARIAS SENA VIGILANTE	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

GOBIERNO DE LA
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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICENTE JOSE ALTAGRACIA MORENO VICIOSO SEGURIDAD	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FERNANDO TRINIDAD VIGILANTES	M	FIJO	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90
GEORGE ENCARNACION MEDINA VIGILANTE	F	FIJO	17,160.00	.00	25.00	492.49	521.66 .00	1,216.64	1,218.36	188.76	.00	.00 .00	1,039.15	16,120.85
SALVADOR ALVAREZ SANTANA VIGILANTES	M	FIJO	17,102.81	.00	25.00	490.85	519.93 .00	1,212.59	1,214.30	188.13	.00	.00 .00	1,035.78	16,067.03
ANGEL MANUEL MERCEDES PIÑA VIGILANTE	F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
ERNESTO ZORRILLA REGALADO VIGILANTES	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
GENARO ADAMES ESCOBOSA VIGILANTES	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
RAFAEL FELIZ FELIZ VIGILANTE	F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
CIRILO ARAUJO GARCES VIGILANTES	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
EULOGIO TORRES VIGILANTES	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
JUSTO DE LEON MERCEDES VIGILANTES	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
ADRIANO CUEVAS MENDEZ VIGILANTE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALCIBIADES CASTILLO ROSARIO VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARCIDES GARCIA ENCARNACION VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPARTAMENTO DE SEGURIDAD

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
EDWIN PEPEN VALDEZ VIGILANTE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JORGE LUIS GOMEZ MOREL VIGILANTE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JULIO HERNANDEZ VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO DIAZ ENCARNACION VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS RAMON CABRAL CABRERA VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
NARCISO FIGARO DISHMEY VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	1,691.72 1,190.12	1,169.85	1,171.50	181.50	.00	.00 .00	2,190.27	14,309.73
NELIO AQUINO GARCIA VIGILANTE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ROGELIO RINCON POLANCO VIGILANTES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
TENIDO QUEZADA SANCHEZ VIGILANTES	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
BACILIO VICTORINO VIGILANTE	M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
PASCUAL RAMIREZ VALENZUELA SEGURIDAD CIVIL	F		7,868.02	.00	25.00	225.81	239.19 .00	557.84	558.63	86.55	.00	.00 .00	490.00	7,378.02
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE	M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE	F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
Empleados en servicio: 457	**Total**		15,714,882.68	812,462.53	11,400.00	432,054.54	518,929.27 82,118.28	1,018,746.86	1,068,845.54	140,698.41	15,800.00	.00 1,334.00	1,793,000.04	13,921,882.64

GOBIERNO DE LA
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ENERO-2021

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

UNIDAD DE FOTOCOPIADO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ROBERTO NOVA AUXILIAR ADMINISTRATIVO	M	FIJO	24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	.00	.00 .00	1,464.67	22,895.33
JAIRO RAFAEL AQUINO DE OLEO ASISTENTE DE FOTOCOPIADO	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio: 459		**Total**	15,761,242.68	812,462.53	11,450.00	433,385.07	520,338.61 82,118.28	1,022,033.78	1,072,137.10	141,208.37	15,800.00	.00 1,334.00	1,795,789.91	13,965,452.77

DEPTO. DE SERVICIOS GENERALES

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES	F	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
Empleados en servicio: 461		**Total**	15,846,242.68	814,053.50	11,500.00	435,824.57	522,922.61 82,118.28	1,028,060.28	1,078,172.10	142,143.37	15,900.00	.00 1,334.00	1,802,554.38	14,043,688.30

DIRECCION TECNICA DE SEGUROS Y REASEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS	M	FIJO	187,000.00	32,966.58	25.00	5,366.90	4,098.53 .00	9,558.74	13,277.00	593.21	.00	.00 .00	42,457.01	144,542.99
LEONTE ABAD ABAD ENCARGADO DE REASEGUROS	M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15
KENIA ALTAGRACIA HERNANDEZ SECRETARIA	F	FIJO	40,000.00	85.61	25.00	1,148.00	3,596.24 2,380.24	2,836.00	2,840.00	440.00	100.00	.00 .00	4,954.85	35,045.15
Empleados en servicio: 464		**Total**	16,148,242.68	853,415.04	11,575.00	444,491.97	532,897.38 84,498.52	1,045,772.52	1,099,614.10	143,769.79	16,000.00	.00 1,334.00	1,860,733.09	14,287,509.59

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
FRANCISCA ALTAGRACIA GONZALEZ SOSA ENCARGADO DE EXPEDICION DE LICENCIAS	F	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
GEORGE ARIAS COORDINADOR REGIONAL NORTECIBAO	M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15
CRISTOPHER SEPULVEDA DE LEON AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
DORIS REYES SEGURA ASISTENTE	F	FIJO	30,885.49	.00	25.00	886.41	938.92 .00	2,189.78	2,192.87	339.74	100.00	.00 .00	1,950.33	28,935.16
HENRY AMAURY ROMERO ROBLE TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YIRANNI ENCARNACION GUZMAN SECRETARIA	F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
YOCASTA M. HEREDIA V. SECRETARIA	F	FIJO	20,600.00	.00	25.00	591.22	626.24 .00	1,460.54	1,462.60	226.60	.00	.00 .00	1,242.46	19,357.54
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ERWIN HERNANDEZ MENSAJERO	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
MARIA JOSEFINA FIGUEROA MARTE AUXILIAR	F		6,395.94	.00	25.00	183.56	194.44 .00	453.47	454.11	70.36	100.00	.00 .00	503.00	5,892.94
MARLON BIENVENIDO PEREZ SOSA DIGITADOR	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio: 475	**Total**		16,481,724.11	860,872.71	11,850.00	454,062.88	543,035.22 84,498.52	1,069,416.35	1,123,291.28	147,206.30	16,600.00	.00 1,334.00	1,888,774.51	14,592,949.60

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DIRECCION DE LIQUIDACION DE COMPAÑIAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS	M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	593.21	.00	.00 .00	13,625.56	71,374.44
GLAUCO ROMANO THEN GUIRADO ASESOR	M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	593.21	.00	.00 .00	18,086.79	81,913.21
FELIX AMAURIS DELMONTE SANABIA ENCARGADO DEL DEPTO DE DESARROLLO E IMPLEMENTACION	M	FIJO	85,400.00	8,671.15	25.00	2,450.98	2,596.16 .00	6,054.86	6,063.40	593.21	.00	.00 .00	13,743.29	71,656.71
RAFAEL A. PEREZ ABREU SUB-ENCARGADO	M	FIJO	80,000.00	6,805.88	25.00	2,296.00	4,812.24 2,380.24	5,672.00	5,680.00	593.21	.00	.00 .00	14,124.52	65,875.48
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	100.00	.00 .00	7,343.05	52,656.95
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CRISTOBAL OMAR ANTONIO B DE MOYA PEREZ ENCARGADO CENTRO DE DOC CIBAO CENTRAL	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ELENA MARIEL GONZALEZ ESCOBOZA ANALISTA DE LIQUIDACION DE COMPAÑIA	F	FIJO	35,000.00	.00	25.00	1,004.50	2,254.12 1,190.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,383.62	31,616.38
JUAN FRANCISCO MATOS ABOGADO AYUDANTE	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA	F	FIJO	32,000.00	.00	25.00	918.40	2,162.92 1,190.12	2,268.80	2,272.00	352.00	.00	.00 .00	3,106.32	28,893.68
JESUS MARIA BAEZ PIMENTEL ENCARGADO DEL CENTRO DOC. REGION SUR	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
MARIA MINERVA HERNANDEZ HERNANDEZ SECRETARIA AUXILIAR	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,933.00	29,567.00
PLINIO SOSA SANTANA ABOGADO AYUDANTE	M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA	F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	.00	.00 .00	1,842.91	28,917.09
JOEL SARUL JIMENEZ PAULA AUXILIAR	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE LIQUIDACION DE COMPAÑIAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS	F	FIJO	29,820.00	.00	25.00	855.83	2,096.65 1,190.12	2,114.24	2,117.22	328.02	100.00	.00 .00	3,077.48	26,742.52
CARLOS JOSE GREEN ADAMES AUXILIAR	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PAMELA NOVAS REYNOSO AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MILCIA REYES LACHAPEL CONTADORA	F	FIJO	24,488.10	.00	25.00	702.81	1,934.56 1,190.12	1,736.21	1,738.66	269.37	100.00	.00 .00	2,762.37	21,725.73
CHEILA CRISTINA CUEVAS CUEVAS AUXILIAR ADMINISTRATIVO	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
VICTOR ALEJANDRO MATEO DEL VALLE ASISTENTE TECNICO	F	FIJO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
EVARISTO TIBURCIO GALVAN CHOFER	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
GUILLERMO BERAS SOPORTE INFORMATICO	M	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,615.32	19,384.68
ROSA ORTIZ NUÑEZ SECRETARIA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
SONIA ALTAGRACIA ANTIGUA HERRERA ABOGADA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ARABELLY DUARTE MENDEZ SECRETARIA	F	FIJO	20,460.00	.00	25.00	587.20	3,002.22 2,380.24	1,450.61	1,452.66	225.06	.00	.00 .00	3,614.42	16,845.58
YADAYRIS ESTHER FERNANDEZ DIAZ SECRETARIA	F	FIJO	20,240.00	.00	25.00	580.89	615.30 .00	1,435.02	1,437.04	222.64	100.00	.00 .00	1,321.19	18,918.81
ARIENNA ESTEFANIE ESTEVEZ RECEPCIONISTA	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
MARIA VIRGEN GARCIA SOSA AUXILIAR	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
LUCIA RODRIGUEZ CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
VICTOR MATOS RAMIREZ AYUDANTE DE ARCHIVO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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DIRECCION DE LIQUIDACION DE COMPAÑIAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
Empleados en servicio: 509	**Total**		17,654,542.21	900,518.89	12,700.00	487,722.76	589,399.97 95,209.60	1,152,569.16	1,206,561.37	158,558.95	18,200.00	.00 1,334.00	2,011,358.82	15,643,183.39

DEPTO. DE REASEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
JUAN BAUTISTA PUJOLS RAMIREZ SUB-ENCARGADO DE REASEGUROS	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
SCARLET MARLEY FELIX GARCIA SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ANA LUCIA ESPINOSA FAMILIA DE PEREZ AUXILIAR DE SECRETARIA	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio: 512	**Total**		17,735,842.21	900,518.89	12,775.00	490,056.07	591,871.49 95,209.60	1,158,333.33	1,212,333.67	159,453.25	18,300.00	.00 1,334.00	2,016,338.65	15,719,503.56

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CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

DIRECCION DE CONTROL Y SUPERVISION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION	F	FIJO	150,000.00	23,982.06	25.00	4,305.00	4,098.53 .00	9,558.74	10,650.00	593.21	.00	.00 .00	32,410.59	117,589.41
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR	M	FIJO	70,200.00	4,930.04	25.00	2,014.74	4,514.32 2,380.24	4,977.18	4,984.20	593.21	.00	.00 .00	11,484.10	58,715.90
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA	F	FIJO	48,000.00	1,393.21	25.00	1,377.60	2,649.32 1,190.12	3,403.20	3,408.00	528.00	100.00	.00 .00	5,545.13	42,454.87
JOSE MANUEL PEGUERO INSPECTOR	M	FIJO	40,100.00	456.76	25.00	1,150.87	1,219.04 .00	2,843.09	2,847.10	441.10	.00	.00 .00	2,851.67	37,248.33
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA MARIA PEÑA DOMINGUEZ SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	35,500.00	.00	25.00	1,018.85	3,459.44 2,380.24	2,516.95	2,520.50	390.50	100.00	.00 .00	4,603.29	30,896.71
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ODELIS LIMA MONTERO INSPECTOR	M	FIJO	34,700.00	.00	25.00	995.89	1,054.88 .00	2,460.23	2,463.70	381.70	.00	.00 .00	2,075.77	32,624.23
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	.00	.00 .00	2,063.95	32,436.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION	M	FIJO	34,500.00	.00	25.00	990.15	2,238.92 1,190.12	2,446.05	2,449.50	379.50	100.00	.00 .00	3,354.07	31,145.93
ROSELYN DEL CARMEN VILLAR CASTILLO INSPECTORA	F	FIJO	34,500.00	.00	25.00	990.15	2,238.92 1,190.12	2,446.05	2,449.50	379.50	.00	.00 .00	3,254.07	31,245.93
YANICE NEFERTITIS REYES PEREZ INSPECTORES	F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	.00	.00 .00	2,063.95	32,436.05
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	.00	.00 .00	1,842.91	28,917.09

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DIRECCION DE CONTROL Y SUPERVISION

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION	M	FIJO	30,360.00	.00	25.00	871.33	2,113.06 1,190.12	2,152.52	2,155.56	333.96	.00	.00 .00	3,009.39	27,350.61
JENNY HEREDIA CRUZ SECRETARIA	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 532		**Total**	18,589,712.21	933,051.56	13,275.00	514,562.14	626,888.62 104,730.56	1,217,796.45	1,272,958.44	167,610.04	18,800.00	.00 1,334.00	2,109,394.52	16,480,317.69

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DEPTO. DE CERTIFICACIONES Y FIANZAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
ANNER DE JESUS VICTORIANO HERNANDEZ DIRECTOR	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS	F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	593.21	.00	.00 .00	10,766.85	64,233.15
JUNIOR ANTONIO PEREZ ALVAREZ ENCARGADO (A) DE ATENCION AL USUARIO	M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	36,360.00	.00	25.00	1,043.53	1,105.34 .00	2,577.92	2,581.56	399.96	100.00	.00 .00	2,273.87	34,086.13
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
NICOLE VALERA BATISTA ANALISTA DE LAVADO DE ACTIVOS	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JESSENIA ALTAGRACIA SANCHEZ SANTOS INSPECTORA	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE CERTIFICACIONES Y FIANZAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
VICTOR MANUEL DE LA ROSA PEREZ INSPECTOR	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
SCARLET ELIBETH HIDALGO P. INSPECTORA	F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
ARELIS MODESTA PEGUERO SOLANO INSPECTOR	F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
DANILO ASENJO ROMAN INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	30,360.00	.00	25.00	871.33	2,113.06 1,190.12	2,152.52	2,155.56	333.96	.00	.00 .00	3,009.39	27,350.61
DANIS SORELIS MANCEBO GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	30,360.00	.00	25.00	871.33	3,303.18 2,380.24	2,152.52	2,155.56	333.96	.00	.00 .00	4,199.51	26,160.49
GISSEL ALTAGRACIA PACHECO HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	30,200.00	.00	25.00	866.74	2,108.20 1,190.12	2,141.18	2,144.20	332.20	100.00	.00 .00	3,099.94	27,100.06
ROBERTO ORTIZ BRITO DIGITADOR	M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCION AL CIUDADANO	M	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12
JEAN CARLOS SANCHEZ RUMALDO DIGITADOR	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ROBERT JANDOR PUELLO SANTOS DIGITADOR	M		7,106.60	.00	25.00	203.96	216.04 .00	503.86	504.57	78.17	.00	.00 .00	445.00	6,661.60
YENIFER JHIOVANNY PACHECO CALDERON SECRETARIA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio: 560	**Total**		19,520,828.81	943,954.21	13,975.00	541,285.18	659,955.02 109,491.04	1,283,812.60	1,339,067.72	177,620.53	20,000.00	.00 1,334.00	2,181,986.61	17,338,842.20

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
VENTURA A. VICTORINO CABRERA ENCARGADO DEL DEPTO. DE VER. Y LIQ. DE IMPUESTOS	M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	100.00	.00 .00	8,579.45	56,420.55
JORGE MENDEZ MELLA INSPECTOR	M	FIJO	40,960.00	42.59	25.00	1,175.55	4,815.54 3,570.36	2,904.06	2,908.16	450.56	.00	.00 .00	6,058.68	34,901.32
JULIO CESAR SANTANA ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARIBEL FELIZ DE SANCHEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GUILLERMINA GUZMAN CRUZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
CARINA HERNANDEZ TAVERAS INSPECTORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
FELICITA ALMONTE GUZMAN SECRETARIA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA ISIDRA ESPINAL INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	35,000.00	.00	25.00	1,004.50	2,254.12 1,190.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,383.62	31,616.38
MILAGROS DE MOYA GONZALEZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
SULEYKA ESTHER LARA DE LA ROSA CONTADORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ADRIANA HERNANDEZ CASTILLO SECRETARIA	F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
GEORGINA JAVIER SOLANO INSPECTORA	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR	M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
NIDIA EVELIN BATISTA A. SECRETARIA	F	FIJO	31,500.00	.00	25.00	904.05	2,147.72 1,190.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,176.77	28,323.23

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DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
TOBIAS PAULINO INSPECTOR	M	FIJO	31,160.00	.00	25.00	894.29	947.26 .00	2,209.24	2,212.36	342.76	100.00	.00 .00	1,966.55	29,193.45
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	30,760.00	.00	25.00	882.81	2,125.22 1,190.12	2,180.88	2,183.96	338.36	100.00	.00 .00	3,133.03	27,626.97
JOSE MIGUEL HENRIQUEZ INSPECTOR	M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
NIURKA BASILIO ALCANTARA INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	F	FIJO	30,560.00	.00	25.00	877.07	2,119.14 1,190.12	2,166.70	2,169.76	336.16	100.00	.00 .00	3,121.21	27,438.79
ROBERTO ANTONIO PEREZ EDMEAD INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	30,560.00	.00	25.00	877.07	2,119.14 1,190.12	2,166.70	2,169.76	336.16	100.00	.00 .00	3,121.21	27,438.79
WILDA MERCEDES FELIZ URBAEZ INSPECTORA	F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION	M	FIJO	30,360.00	.00	25.00	871.33	3,303.18 2,380.24	2,152.52	2,155.56	333.96	100.00	.00 .00	4,299.51	26,060.49
FRANK TAVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
GLORIA MARIA SANTANA OLIVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST	F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
YDA ONDINA GEORGE MANZUETA SUPERVISORES DE INSPECTORES	F	FIJO	30,360.00	.00	25.00	871.33	2,113.06 1,190.12	2,152.52	2,155.56	333.96	100.00	.00 .00	3,109.39	27,250.61
FANY YULEISY MATOS CARRASCO INSPECTORA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO	F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
KISORIS M. RAMIREZ MOJICA SECRETARIA	F	FIJO	26,460.00	.00	25.00	759.40	1,994.50 1,190.12	1,876.01	1,878.66	291.06	100.00	.00 .00	2,878.90	23,581.10
DAMAZO VICENTE ZABALA INSPECTOR	M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO	F	FIJO	26,250.00	.00	25.00	753.38	1,988.12 1,190.12	1,861.13	1,863.75	288.75	100.00	.00 .00	2,866.50	23,383.50
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALFI ANTONIO PEREZ MENDEZ MENSAJERO	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
RINA NOVAS ENCARNACION AUXILIAR DE OFICINA	F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
Empleados en servicio: 598	**Total**		20,746,932.81	950,194.95	14,925.00	576,474.34	712,700.08 124,962.60	1,370,743.32	1,426,121.10	190,985.88	22,500.00	.00 1,334.00	2,279,796.97	18,467,135.84

DIVISION DE FISCALIZACION DE FIANZAS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS	F	FIJO	30,960.00	.00	25.00	888.55	941.18 .00	2,195.06	2,198.16	340.56	.00	.00 .00	1,854.73	29,105.27
Empleados en servicio: 602	**Total**		20,883,252.81	950,637.60	15,025.00	580,386.72	716,844.20 124,962.60	1,380,408.40	1,435,799.82	192,485.40	22,600.00	.00 1,334.00	2,288,496.12	18,594,756.69

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CLUB DEP. Y CULTURAL SUPERINT. SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
OSCAR RAYMUNDO BATISTA LORENZO ADMINISTRADOR DEL CLUB	M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	593.21	.00	.00 .00 5,835.17	49,164.83
VICTOR MANUEL GERONIMO SUB-ENCARGADO CLUB. DEP Y CULTURAL	M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	593.21	100.00	.00 .00 5,935.17	49,064.83
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00 2,931.65	37,068.35
VICTOR GENARO CABRAL CHOFERES (M.P)	M		19,949.24	.00	25.00	572.54	606.46 .00	1,414.40	1,416.40	219.44	.00	.00 .00 1,204.00	18,745.24
DOARA DE JESUS HINOJOSA BOYER AUXILIAR ACTIVO FIJO	F		11,075.22	.00	25.00	317.86	336.69 .00	785.23	786.34	121.83	100.00	.00 .00 779.55	10,295.67
LUIS ARMANDO FIGUEREO SOLIS SUPERVISOR DE LIEMPIEZA	M	FIJO	29,595.72	.00	25.00	849.40	2,089.83 1,190.12	2,098.34	2,101.30	325.55	100.00	.00 .00 3,064.23	26,531.49
JOEL MANUEL TORIBIO GOMEZ SUPERVISOR	M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	.00	.00 .00 1,762.54	27,637.46
SANTO MIGUEL CAMPUSANO SUPERV. MAYOR. CLUB	M	FIJO	29,385.72	.00	25.00	843.37	3,273.57 2,380.24	2,083.45	2,086.39	323.24	.00	.00 .00 4,141.94	25,243.78
AMADA G. MONTAÑO SECRETARIA	F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.94	322.25	100.00	.00 .00 1,856.34	27,438.66
JOSE FRANCISCO JEREZ FERREIRAS TECNICO ELECTRICISTA	M		13,452.79	.00	25.00	386.10	408.96 .00	953.80	955.15	147.98	.00	.00 .00 820.06	12,632.73
CRISTIANA JAVIER DE LA CRUZ SUPERVISORA DE LIMPIEZA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00 1,602.50	23,397.50
JOSE ANTONIO RODRIGUEZ ASISTENTE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00 1,502.50	23,497.50
RAFAEL ANT. PEÑA FRIAS CHOFERES	M	FIJO	23,100.00	.00	25.00	662.97	702.24 .00	1,637.79	1,640.10	254.10	100.00	.00 .00 1,490.21	21,609.79
CARLOS JOSE EUSEBIO MOTA ENCARGADO CULTURAL	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00 1,384.30	21,615.70
RAFAEL LEONCIO ESTRELLA ACEVEDO MANTENIMIENTO	M		11,512.69	.00	25.00	330.41	349.99 .00	816.25	817.40	126.64	.00	.00 .00 705.40	10,807.29
EUGENIO FRIAS LOPEZ CHOFER	M	FIJO	22,575.00	.00	25.00	647.90	686.28 .00	1,600.57	1,602.82	248.33	100.00	.00 .00 1,459.18	21,115.82
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA	M	FIJO	22,000.00	.00	25.00	631.40	1,858.92 1,190.12	1,559.80	1,562.00	242.00	.00	.00 .00 2,515.32	19,484.68

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CLUB DEP. Y CULTURAL SUPERINT. SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
YURI ARGENTINA HOLGUIN SUPERVISOR DE MAYORDOMIA	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
CLAUDINA SOLANO MARTINEZ SUPERVISORA	F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
JULIAN MEJIA MANTENIMIENTO	M	FIJO	20,680.00	.00	25.00	593.52	628.67 .00	1,466.21	1,468.28	227.48	.00	.00 .00	1,247.19	19,432.81
DANIEL MORALES GALVEZ MENSAJEROS INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ARISLEIDY MEDINA ALCANTARA CONSERJE	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	.00	.00 .00	1,195.18	18,604.82
CARLOS IGNACIO NOLASCO NUÑEZ ENCARGADO DE ALMACEN	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
CARLOS RIGOBERTO FELIZ GUERRERO SUPERVISOR DEL SALON DE JUEGOS	M	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
RAMON CONSTANZA VICTORIANO PLOMERO	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
FRANCISCO JORAN CONSERJE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
JULIO A. MENDOZA CAMPUSANO JARDINEROS	M		9,115.71	.00	25.00	261.62	277.12 .00	646.30	647.22	100.27	.00	.00 .00	563.74	8,551.97
SANTA REYES RODRIGUEZ CONSERJES	F		8,989.85	.00	25.00	258.01	273.29 .00	637.38	638.28	98.89	100.00	.00 .00	656.30	8,333.55
SANDRA FRIAS CONSERJES	F		8,822.34	.00	25.00	253.20	268.20 .00	625.50	626.39	97.05	100.00	.00 .00	646.40	8,175.94
YESENIA SUAREZ GONZALEZ MENSAJERA EN EL CLUB	F	FIJO	17,380.00	.00	25.00	498.81	528.35 .00	1,232.24	1,233.98	191.18	100.00	.00 .00	1,152.16	16,227.84
JUAN ERASMO RODRIGUEZ PLOMEROS	M		8,710.66	.00	25.00	250.00	264.80 .00	617.59	618.46	95.82	.00	.00 .00	539.80	8,170.86
MARIA DEL CARMEN REINOSO HIDALGO CONSERJE	F	FIJO	17,160.00	.00	25.00	492.49	521.66 .00	1,216.64	1,218.36	188.76	.00	.00 .00	1,039.15	16,120.85
MARITZA FLORES DE LA ROSA AUXILIAR DE ARCHIVO	F	FIJO	17,160.00	.00	25.00	492.49	521.66 .00	1,216.64	1,218.36	188.76	100.00	.00 .00	1,139.15	16,020.85
MIGUELINA LAGARES ORTIZ AUXILIAR DE OFICINA ARCHIVO MUERTO	F		8,710.66	.00	25.00	250.00	264.80 .00	617.59	618.46	95.82	100.00	.00 .00	639.80	8,070.86

GOBIERNO DE LA
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

CLUB DEP. Y CULTURAL SUPERINT. SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
ROSELENIA MATEO MEDINA CONSERJES	F		8,710.66	.00	25.00	250.00	264.80 .00	617.59	618.46	95.82	.00	.00 .00	539.80	8,170.86
ANDRES PEÑA JIMENEZ MANTENIMIENTO	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
CELEDONIO CUEVAS AMANCIA MANTENIMIENTO	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
EVARISTO MONTERO DE OLEO CONSERJES	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
JOHNNY MANUEL FELIZ SANCHEZ ELECTRICISTA	F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
NICOLAS PAULINO CHEVALIER SANTOS CONSERJE	F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
PABLO GARCIA JARDINEROS	M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
ZORAIDA ALTAGRACIA MARTE AUXILIAR	F		8,598.98	.00	25.00	246.79	261.41 .00	609.67	610.53	94.59	.00	.00 .00	533.20	8,065.78
FLOR ALBA DISLA GARCIA AUXILIAR DE OFICINA	F	FIJO	16,720.00	.00	25.00	479.86	1,698.41 1,190.12	1,185.45	1,187.12	183.92	100.00	.00 .00	2,303.27	14,416.73
FRANCISCO ACOSTA CANDELARIO MANTENIMIENTO DE LA PISCINA	M	FIJO	16,720.00	.00	25.00	479.86	1,698.41 1,190.12	1,185.45	1,187.12	183.92	100.00	.00 .00	2,303.27	14,416.73
JOSE HIGINIO TERRERO DE LA PAZ MANTENIMIENTO	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
LUCILO RODRIGUEZ AUXILIAR DE MANTENIMIENTO	M		8,487.31	.00	25.00	243.59	258.01 .00	601.75	602.60	93.36	.00	.00 .00	526.60	7,960.71
ROBINSON VIDAL BELTRAN CONSERJE	F		8,487.31	.00	25.00	243.59	258.01 .00	601.75	602.60	93.36	100.00	.00 .00	626.60	7,860.71
YESENIA TAVERAS DIAZ CONSERJES	F	FIJO	16,720.00	.00	25.00	479.86	1,698.41 1,190.12	1,185.45	1,187.12	183.92	.00	.00 .00	2,203.27	14,516.73
ALBA NIDIA BATISTA MATEO CONSERJES	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ALBANIA BATISTA MATEO CONSERJES	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ALFREDO LORA DE LA ROSA SALVAVIDAS	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

CLUB DEP. Y CULTURAL SUPERINT. SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ANDRES LORENZO CONSERJES	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	100.00	.00 .00	620.00	7,755.63
ANGELA DE LOS SANTOS MIESES HERRERA CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARIANA JOSEFINA SANTOS PUJOLS CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ARISLEYDA HERNANDEZ HERNANDEZ CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
CARLOS MANZUETA CONSERJE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
CESAR NICOLAS SORIANO JARDINEROS	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
EVARISTO NEPOMUSENO ROBLES JARDINERO	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
FRANCISCA ALEXANDRA CABRAL MERCEDES CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FRANCISCO MARTINEZ CAMILO CONSERJE	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	100.00	.00 .00	620.00	7,755.63
JACINTO ESTEBAN MARTINEZ JARDINEROS	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	.00	.00 .00	520.00	7,855.63
JEAN CARLOS SALAZAR FERNANDEZ SALVAVIDAS	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
JOSE MANUEL PEREZ DE JESUS AYUDANTE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
JUAN AMILIS JARDINEROS	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
JUAN AMABLE ZARZUELA ARROYO CONSERJES	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	.00	.00 .00	520.00	7,855.63
KEYLA MARIA ARECHE DE LEON CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LEONARDO ESTEVEZ CONSERJE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MANUEL SANTANA AUXILIAR M.P.	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP. **SUB-CAP** **DAF.** **UE.** **PROG.** **SUB-PROG.** **PROY.** **ACT.** **FUNCION** **OBJETO**

CLUB DEP. Y CULTURAL SUPERINT. SEGUROS

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
MARIA ALCANTARA CONSERJES	F		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	.00	.00 .00	520.00	7,855.63
MAXCIMO COMPRES NUÑEZ MANTENIMIENTO	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	.00	.00 .00	520.00	7,855.63
NELSON MATEO MATEO CONSERJE	M		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	100.00	.00 .00	620.00	7,755.63
PATRIA MARTINEZ SUPERVISORA	F	FIJO	16,500.00	.00	25.00	473.55	1,691.72 1,190.12	1,169.85	1,171.50	181.50	100.00	.00 .00	2,290.27	14,209.73
PIO PAPA FLORES PERALTA CONSERJE	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
RAFAEL MATEO MATEO MANTENIMIENTO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
RAYMUNDO MARTINEZ CONSERJES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ROSA FORTUNA MONTERO CONSERJE	F		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	100.00	.00 .00	620.00	7,755.63
WILLIAMS MEJIA ESPINAL PINTORES	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
YAFREISY MERCEDES ABAD CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YAIRA FUNDADOR SOLIS CONSERJE	F		8,375.63	.00	25.00	240.38	254.62 .00	593.83	594.67	92.13	.00	.00 .00	520.00	7,855.63
Empleados en servicio: 681	**Total**		22,260,418.34	956,199.59	17,000.00	619,911.39	768,231.01 134,483.56	1,478,049.45	1,533,578.60	207,610.64	26,500.00	.00 1,334.00	2,390,844.59	19,869,573.75

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OFICINA DE ACCESO A LA INFORMACION PUBLICA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
ENMANUEL ACOSTA PEREZ ENCARGADO DE LITIGIOS	M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	593.21	.00	.00 .00	9,530.45	60,469.55
LARISSA LLIBRE TEJADA ENCARGADO (A) DE ATENCION AL USUARIO	F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	593.21	100.00	.00 .00	9,862.20	60,137.80
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
WILLIAM RAFAEL LACHAPEL MARTINEZ ASISTENTE DE LIBRE ACCESO A LA INFORMACION	M		8,479.46	.00	25.00	243.36	257.78 .00	601.19	602.04	93.27	.00	5,700.00 .00	6,226.14	2,253.32
Empleados en servicio: 686		**Total**	22,463,897.80	966,936.49	17,125.00	625,751.25	774,416.79 134,483.56	1,492,476.14	1,548,025.64	209,495.33	26,600.00	5,700.00 1,334.00	2,419,763.88	20,044,133.92

UNIDAD DE ACTIVO FIJO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
JOSE RAMON JIMENEZ ENCARNACION ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO	M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	593.21	.00	.00 .00	7,057.65	52,942.35
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES	M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	593.21	.00	.00 .00	8,294.05	56,705.95
Empleados en servicio: 688		**Total**	22,588,897.80	974,850.69	17,175.00	629,338.75	778,216.79 134,483.56	1,501,338.64	1,556,900.64	210,681.75	26,600.00	5,700.00 1,334.00	2,435,115.58	20,153,782.22

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REGIONAL NORTE CIBAO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GLENNY MARIA TORIBIO VASQUEZ ANALISTA LEGAL	F	FIJO	31,500.00	.00	25.00	904.05	2,147.72 1,190.12	2,233.35	2,236.50	346.50	.00	.00 .00	3,076.77	28,423.23
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB	M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO	F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
RIGOBERTO ESTEBAN INFANTE SANCHEZ ABOGADOS AYUDANTE	M	FIJO	24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	100.00	.00 .00	1,564.67	22,795.33
MARIA DE LA CRUZ CONSERJE	F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 695		**Total**	22,788,007.80	976,300.53	17,350.00	635,053.21	785,459.85 135,673.68	1,515,455.54	1,571,037.45	212,871.96	27,200.00	5,700.00 1,334.00	2,450,297.94	20,337,709.86

DEPTO. DE PREVENCION DE LAVADO DE ACTIVO

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario		
DILCIA CONFESORA UREÑA DE LEON ENCARGADA DE PREVENCION DE LAVADO DE ACTIVO	F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	593.21	.00	.00 .00	9,530.45	60,469.55
DIEGO MANUEL BAEZ CRISPIN ANALISTA DE PREVENCION DE LAVADO DE ACTIVO	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARIA ELIZABETH MARCHENA LUNA SECRETARIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio: 699		**Total**	22,948,007.80	982,111.63	17,450.00	639,645.21	790,323.85 135,673.68	1,526,799.54	1,582,397.45	214,455.17	27,200.00	5,700.00 1,334.00	2,465,665.04	20,482,342.76

GOBIERNO DE LA
REPÚBLICA DOMINICANA
HACIENDA
SUPERINTENDENCIA DE SEGUROS

ENERO-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO

DEPTO. DE CERTIFICACION Y FIANZA

Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					Sav. Funda Pec Optica		
						Empleado		Empleador					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
GREIDIN REINARDO BAEZ MEJIA INSPECTOR	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE JAVIER SANTOS INSPECTOR	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
Empleados en servicio: 701		**Total**	23,013,007.80	982,554.28	17,500.00	641,510.71	792,299.85 135,673.68	1,531,408.04	1,587,012.45	215,170.17	27,200.00	5,700.00 1,334.00	2,469,999.19	20,543,008.61
Total de empleados: 701			23,013,007.80	982,554.28	17,500.00	641,510.71		1,531,408.04	1,587,012.45	215,170.17	215,170.17		2,469,999.19	20,543,008.61

SIGEF	R N C	BENEFICIARIO	CONCEPTO			VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto		
17,500.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,531,408.04	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	215,170.17	40100743600	RIESGO LABORAL		
792,299.85	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,587,012.45	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	27,200.00		SEGURO FUNERARIO SAVICA		
641,510.71	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	135,673.68		SALUD PADRES E INDEPENDIENTES		
1,900.35	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
982,554.28	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					