

DICIEMBRE-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DESPACHO SIS							Tesoreria de la Seguridad Social				Sav. Funda Pec Optica		Total Desc.		Neto					
							Empleado		Empleador											
Empleado/Cargo							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
JOSEFA AQUILINA CASTILLO RODRIGUEZ SUPERINTENDENTE							F	FIJO	800,000.00	185,158.74	25.00	8,954.40	4,742.40 .00	11,060.40	22,152.00	686.40	.00	.00 .00	198,880.54	601,119.46
DOMINGO ALBERTO BATISTA RAMIREZ ASESOR							M	FIJO	222,300.00	41,377.33	25.00	6,380.01	4,742.40 .00	11,060.40	15,783.30	686.40	.00	.00 .00	52,524.74	169,775.26
LEOCADIA NUÑEZ SANTOS DE SANTOS COORDINADORA DE DESPACHO							F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	100.00	.00 .00	8,394.05	56,605.95
LEONIDA ELIZABETH GUERRERO CASTILLO SECRETARIA EJECUTIVA							F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	.00	.00 .00	8,294.05	56,705.95
JOHANNA BERENICE ROSA MARIA COORDINADORA ADMINISTRATIVA							F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ANA JOSEFINA ABAD DE MARTE SECRETARIA DEL DESPACHO							F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
LEDA JACQUELINE TORRES DE BERROA COORDINADOR (A) DE DOCUMENTACION DE DATOS							F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MIGUEL CASTILLO CHOFER							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ZOILA PATRICIA LORA DE LA CRUZ AUXILIAR ADMINISTRATIVO							F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
AMANDA FRANCHESKA NUÑEZ CARVAJAL AUXILIAR ADMINISTRATIVO							F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		10	Total																	
					1,412,300.00	243,028.47	250.00	26,527.41	21,340.80 .00	49,771.80	65,625.30	5,605.60	200.00			.00 .00	291,346.68	1,120,953.32		

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INTENDENCIA DE SEGUROS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	85,158.74	25.00	8,954.40	4,742.40 .00	11,060.40	22,152.00	686.40	.00	.00 .00	98,880.54	301,119.46
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ANABEL PAYANO MUESES AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		15	Total		1,935,800.00	331,673.86	375.00	39,026.26	29,837.60 .00	69,588.35	96,545.80	7,650.50	300.00	.00 .00	401,212.72	1,534,587.28

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO						
DIRECCION JURIDICA Empleado/Cargo							Tesoreria de la Seguridad Social				S. Funerario		Sav. Funda Pec Optica		Total Desc.		Neto	
							Empleado		Empleador									
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
MAXIMA OZUNA ROQUE CONSULTORA JURIDICA			M	FIJO	187,000.00	32,468.08	25.00	5,366.90	6,092.52 1,350.12	11,060.40	13,277.00	686.40	100.00	.00 .00	44,052.50	142,947.50		
HAYLEY OLIVO BORDAS SUB-CONSULTORA JURIDICA			F	FIJO	90,000.00	9,078.13	25.00	2,583.00	5,436.24 2,700.24	6,381.00	6,390.00	686.40	100.00	.00 .00	17,222.37	72,777.63		
CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1			M	FIJO	74,400.00	6,196.44	25.00	2,135.28	2,261.76 .00	5,274.96	5,282.40	686.40	.00	.00 .00	10,711.18	63,688.82		
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,835.17	49,164.83		
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00		
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00		
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,651.48	25.00	1,435.00	2,870.12 1,350.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,981.60	44,018.40		
JORGE FREDERLY MEDINA CUEVAS PARALEGAL			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00		
ANDREA MAIRENI PINEDA VERA SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80		
FLAVIA NOELIS MEDINA PEÑA AUXILIAR DE ABOGADO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00		
Empleados en servicio:		25	Total		2,554,200.00	387,335.66	625.00	56,774.34	53,095.04 5,400.48	111,235.01	140,452.20	12,646.70	800.00	.00 .00	498,722.74	2,055,477.26		

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DEPTO. DE REVISION Y ANALISIS DE OPERACIONES Empleado/Cargo						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						Empleado		Empleador		Riesgo Lab.									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social										
JOSE ARMANDO GONZALEZ BATISTA ENCARGADO DE REVISION Y ANALISIS DE OPERACIONES						M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	686.40	.00	.00 .00	10,766.85	64,233.15
ROSA BAUTISTA DE RINCON AUDITORA						F	FIJO	50,000.00	1,651.48	25.00	1,435.00	2,870.12 1,350.12	3,545.00	3,550.00	550.00	.00	.00 .00	5,981.60	44,018.40
JORGE MENDEZ MELLA INSPECTOR						M	FIJO	40,960.00	.00	25.00	1,175.55	5,295.54 4,050.36	2,904.06	2,908.16	450.56	.00	.00 .00	6,496.09	34,463.91
CLAUDIA VIRGEN MORENO AUDITORA						F	FIJO	35,500.00	.00	25.00	1,018.85	1,079.20 .00	2,516.95	2,520.50	390.50	.00	.00 .00	2,123.05	33,376.95
JOSE ALTAGRACIA DE LOS SANTOS ENCARNACION PARALEGAL						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
RAMONA ALT. VARGAS VARGAS SECRETARIA						F	FIJO	34,200.00	.00	25.00	981.54	1,039.68 .00	2,424.78	2,428.20	376.20	.00	.00 .00	2,046.22	32,153.78
HIPOLITO CORDERO AUXILIAR						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
FRANCHESCA ROMERO GRULLON AUXILIAR						F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
LESLIE REYES PEREZ MENSAJERO INTERNO						F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		35	Total					2,925,860.00	395,296.49	875.00	67,440.98	69,793.98 10,800.96	137,585.70	166,840.06	16,596.36	800.00	.00 .00	534,299.15	2,391,560.85

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA			M	FIJO	187,000.00	32,468.08	25.00	5,366.90	6,092.52 1,350.12	11,060.40	13,277.00	686.40	.00	.00 .00	43,952.50	143,047.50
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA			M	FIJO	90,000.00	9,415.66	25.00	2,583.00	4,086.12 1,350.12	6,381.00	6,390.00	686.40	100.00	.00 .00	16,209.78	73,790.22
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	686.40	100.00	.00 .00	12,253.94	67,746.06
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	686.40	.00	.00 .00	10,766.85	64,233.15
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	686.40	100.00	.00 .00	8,146.77	55,853.23
JUAN FRANCISCO DE LOS SANTOS HEREDIA ANALISTA PROGRAMADOR			M	FIJO	62,000.00	3,863.01	25.00	1,779.40	1,884.80 .00	4,395.80	4,402.00	682.00	100.00	.00 .00	7,652.21	54,347.79
WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC			M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,835.17	49,164.83
PEDRO PABLO REYES TAVERAS COORDINADOR DE OPERACIONES TIC			M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	100.00	.00 .00	5,935.17	49,064.83
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ISMAEL AYBAR PROGRAMADOR JUNIOR			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAFAEL DE JESUS PAULA SOPORTE TECNICO			M	FIJO	40,000.00	240.13	25.00	1,148.00	2,566.12 1,350.12	2,836.00	2,840.00	440.00	100.00	.00 .00	4,079.25	35,920.75
DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59
ANTONIO CABRERA PUELLO SOPORTE TECNICO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00

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DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesoreria de la Seguridad Social				Sav. Funda Pec Optica	Total Desc.	Neto			
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social				Riesgo Lab.		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro					S. Funerario				
BANYELIN PAREDES GABO SECRETARIA			F	FIJO	28,000.00	.00	25.00	803.60	2,201.32 1,350.12	1,985.20	1,988.00	308.00	.00	.00 .00	3,029.92	24,970.08
Empleados en servicio:		53	Total		3,995,860.00	472,028.15	1,325.00	98,149.98	106,780.06 16,201.44	211,250.80	242,810.06	26,342.36	1,900.00	.00 .00	680,275.89	3,315,584.11

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DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario		Sav. Funda Pec Optica		Total Desc.		Neto		
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES						M	FIJO	187,000.00	32,805.61	25.00	5,366.90	4,742.40 .00	11,060.40	13,277.00	686.40	.00	.00 .00	42,939.91	144,060.09
DANIEL VANHENGEN ENCARGADO DE LA DIVISION DE COMUNICACION DIGITAL						M	FIJO	60,000.00	3,216.63	25.00	1,722.00	3,174.12 1,350.12	4,254.00	4,260.00	660.00	.00	.00 .00	8,137.75	51,862.25
GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO						M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
DAMIAN AQUINO GARCIA PERIODISTA						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MANUEL Yael NOVA REYNOSO ASESOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MAURIS GARCIA MEJIA FOTOGRAFO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE ANTONIO CASTILLO CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN PABLO UREÑA VARGAS CAMARERO/DESPACHO						M	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	.00	.00 .00	1,916.20	30,083.80
JUAN JUSTINO CALDERON DISEÑADOR GRAFICO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA						F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71
MARICELA LOPEZ PERIODISTA						F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
CRISMENLLIRY AMARO GOMEZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN JOSE NATERA CAMARERO						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
KEYLA FRANCISCO JIMENEZ SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCION DE COMUNICACIONES Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
RAFAEL MARÍÑEZ SEGURA FOTOGRAFO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO			M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00 .00	1,535.56	22,331.75
CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
INDHIRA CRISTINA PEREZ GOMEZ GESTOR DE PROTOCOLO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
ROBERTO MEDINA ASISTENTE DE PRENSA			M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,143.17	17,776.83
Empleados en servicio:		76	Total		4,833,464.22	510,084.01	1,900.00	122,189.22	134,001.07 18,901.68	268,439.04	302,279.96	34,185.41	2,400.00	.00 .00	770,667.00	4,062,797.22
JUNTA CONSULTIVA Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS			F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	686.40	100.00	.00 .00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA			F	FIJO	40,000.00	240.13	25.00	1,148.00	2,566.12 1,350.12	2,836.00	2,840.00	440.00	.00	.00 .00	3,979.25	36,020.75
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	28,543.95	.00	25.00	819.21	3,567.98 2,700.24	2,023.77	2,026.62	313.98	100.00	.00 .00	4,512.19	24,031.76
DAYSÍ SATURRIA RINCON SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANGEL ANTONIO MEDRANO GÓMEZ MENSAJERO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DIOGENES GONZALEZ LAGAREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANCISCO DIAZ MORONTA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		84	Total		5,093,008.17	515,880.77	2,100.00	129,638.13	145,941.57 22,952.04	286,840.71	320,707.58	36,945.79	2,600.00	.00 .00	796,253.17	4,296,755.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE PROTOCOLO Y EVENTOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CLAUDIA PATRICIA GARCIA LUNA ENCARGADO DE PROTOCOLO		M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
LUZ MERCEDES MARTINEZ DE PEREZ SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DIORYS MARLENYS GARCIA CASTILLO GESTOR DE PROTOCOLO		F	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38
MARIA DEYANIRA CANELA PERALTA GESTOR DE PROTOCOLO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 88		Total		5,218,008.17	517,734.77	2,200.00	133,225.63	151,091.69 24,302.16	295,703.21	329,582.58	38,320.79	2,700.00	.00 .00	807,044.79	4,410,963.38
DIRECCION DE PLANIFICACION Y DESARROLLO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO		F	FIJO	70,000.00	5,098.43	25.00	2,009.00	3,478.12 1,350.12	4,963.00	4,970.00	686.40	100.00	.00 .00	10,710.55	59,289.45
RUSBELL JESUS MARIA MOREL ENC. DEL DEPTO. DE FORMULACION MON Y E DE P. P. P.		M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO		M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
CARMELO MANUEL NAUT BARNICHTA ASESOR		M	FIJO	49,000.00	1,712.86	25.00	1,406.30	1,489.60 .00	3,474.10	3,479.00	539.00	.00	.00 .00	4,633.76	44,366.24
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO		M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
SANTA EDUVIGES CAMINERO CORPORAN AUXILIAR ADMINISTRATIVO		F	FIJO	21,560.00	.00	25.00	618.77	655.42 .00	1,528.60	1,530.76	237.16	.00	.00 .00	1,299.19	20,260.81
Empleados en servicio: 95		Total		5,503,568.17	526,137.03	2,375.00	141,421.20	161,122.83 25,652.28	315,949.41	349,857.34	41,378.35	3,100.00	.00 .00	834,248.76	4,669,319.41

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCION DE ESTUDIOS DEL SECTOR SEGURO						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	686.40	100.00	.00 .00	18,140.44	81,859.56
ROMMEL MIGUEL SVELTI PEREZ ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST						M	FIJO	65,000.00	4,157.53	25.00	1,865.50	3,326.12 1,350.12	4,608.50	4,615.00	686.40	100.00	.00 .00	9,474.15	55,525.85
KARLA ISABEL MARCHENA MAÑON ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
KARLA LIZBELL GUZMAN POLANCO SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO						M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS						F	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,675.32	19,324.68
Empleados en servicio:		102	Total					5,798,568.17	542,400.00	2,550.00	149,887.70	172,791.07 28,352.52	336,864.91	370,802.34	44,181.15	3,500.00	.00 .00	871,221.47	4,927,346.70
DIVISION DE DOCUMENTACION						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
JUANA LIDIA MARTINEZ ACOSTA ENCARGADA DE LA DIVISION DE DOCUMENTACION						F	FIJO	60,900.00	3,385.99	25.00	1,747.83	3,201.48 1,350.12	4,317.81	4,323.90	669.90	100.00	.00 .00	8,692.05	52,207.95
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO						F	FIJO	20,076.92	.00	25.00	576.21	610.34 .00	1,423.45	1,425.46	220.85	.00	.00 .00	1,211.55	18,865.37
ANA DIGNA CEBALLOS GUZMAN SECRETARIA						F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		108	Total					5,970,755.09	545,785.99	2,700.00	154,829.47	179,375.67 29,702.64	349,072.96	383,027.61	46,075.21	3,800.00	.00 .00	886,815.58	5,083,939.51

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE RECURSOS HUMANOS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS		F	FIJO	187,000.00	32,805.61	25.00	5,366.90	4,742.40 .00	11,060.40	13,277.00	686.40	.00	.00 .00	42,939.91	144,060.09	
AILEEN MERCEDES GARCIA CONCEPCION ENCARGADA DE RELACIONES LABORALES Y SOCIALES		F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
NOEMI PIMENTEL FAMILIA DE LIVARI ANALISTA DE RECURSOS HUMANOS		F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
YOCASTA VALENTINA RAMIREZ DE FELIZ ENCARGADA DE RECLUTAMIENTO Y SELECCION DE PERSONAL		F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35	
SARAH ESMIRLA COLON GUI TECNICO DE RECURSOS HUMANOS		F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70	
BERENICE DIAZ AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
MOISES GALVA ACOSTA MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
Empleados en servicio:		115	Total		6,345,755.09	579,919.55	2,875.00	165,591.97	189,833.27 29,702.64	373,462.56	409,652.61	48,829.61	3,900.00	.00 .00	942,444.24	5,403,310.85
DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
LILLIAN M. HEREDIA PEREZ SECRETARIA		F	FIJO	31,000.00	.00	25.00	889.70	942.40 .00	2,197.90	2,201.00	341.00	.00	.00 .00	1,857.10	29,142.90	
MARIELY ANTONIA REYES FRANCO SECRETARIA		F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70	
ANNERIS MARTINEZ PEREZ DE CABRERA AUXILIAR ADMINISTRATIVO		F	FIJO	30,000.00	.00	25.00	861.00	2,262.12 1,350.12	2,127.00	2,130.00	330.00	.00	.00 .00	3,148.12	26,851.88	
YISSELL JOSEFINA AQUINO CASTRO SECRETARIA		M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO		F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88	
ROSA ANGELICA PEÑA RAMIREZ SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
Empleados en servicio:		121	Total		6,514,755.09	579,919.55	3,025.00	170,442.27	197,671.11 32,402.88	385,444.66	421,651.61	50,688.61	3,900.00	.00 .00	955,282.38	5,559,472.71

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE REGISTRO Y CONTROL DE NOMINA Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	100,000.00	11,767.91	25.00	2,870.00	4,390.12 1,350.12	7,090.00	7,100.00	686.40	.00	.00 .00	19,053.03	80,946.97
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR			F	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		126	Total		6,716,755.09	592,130.11	3,150.00	176,239.67	206,512.15 35,103.12	399,766.46	435,993.61	52,497.01	3,900.00	.00 .00	982,256.38	5,734,498.71
SECCION DE SEGURO MEDICO Y VIDA Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
YUDELKA HERNANDEZ SILVERIO ENCARGADA DE SEGURO MEDICO Y VIDA			F	FIJO	70,000.00	4,828.40	25.00	2,009.00	4,828.24 2,700.24	4,963.00	4,970.00	686.40	100.00	.00 .00	11,790.64	58,209.36
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	3,332.12	38,667.88
ANDREA ABREU TRINIDAD SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ESTANISLAO MARTE AUXILIAR ADMINISTRATIVO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		135	Total		7,031,755.09	601,170.08	3,375.00	185,280.17	218,788.39 37,803.36	422,099.96	458,358.61	55,878.41	4,500.00	.00 .00	1,013,438.09	6,018,317.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION FINANCIERA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO						M	FIJO	187,000.00	32,805.61	25.00	5,366.90	4,742.40 .00	11,060.40	13,277.00	686.40	.00	.00 .00	42,939.91	144,060.09
VICTOR SINILO ANALISTA FINANCIERO						M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD						M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		140	Total					7,378,005.09	639,316.34	3,500.00	195,217.55	228,371.99 37,803.36	444,451.19	482,942.36	58,316.56	4,600.00	.00 .00	1,071,330.33	6,306,674.76
DEPARTAMENTO DE CONTABILIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	80,000.00	7,063.41	25.00	2,296.00	3,782.12 1,350.12	5,672.00	5,680.00	686.40	.00	.00 .00	13,166.53	66,833.47
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR DE COBROS						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio:		147	Total					7,668,005.09	648,233.75	3,675.00	203,540.55	239,888.23 40,503.60	465,012.19	503,532.36	61,312.96	4,800.00	.00 .00	1,100,461.98	6,567,543.11

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPARTAMENTO DE TESORERIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA							F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	686.40	100.00	.00 .00	18,140.44	81,859.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA							F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
NARVIS PEREZ SIERRA ANALISTA FINANCIERO 1							F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
Empleados en servicio:		150	Total		7,831,505.09	660,339.19	3,750.00	208,233.00	244,858.63 40,503.60	476,604.34	515,140.86	62,697.86	5,000.00	.00 .00	1,122,505.27	6,708,999.82				
DEPARTAMENTO DE PRESUPUESTO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO							F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	100.00	.00 .00	8,579.45	56,420.55
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO							F	FIJO	31,500.00	.00	25.00	904.05	2,307.72 1,350.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,336.77	28,163.23
Empleados en servicio:		152	Total		7,928,005.09	664,766.74	3,800.00	211,002.55	249,142.35 41,853.72	483,446.19	521,992.36	63,730.76	5,200.00	.00 .00	1,134,421.49	6,793,583.60				

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISION DE COBROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	100.00	.00 .00	8,394.05	56,605.95
FRAYSER JHONESIL MONTERO CASTRO INSPECTOR DE CERTIFICACION Y FIANZAS			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DEYANIRA MONTAÑO CONCEPCION SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
ELIZABETH JHOANNA BRITO GENAO AUXILIAR DE COBROS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN CARLOS PEÑA CASTRO MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		161	Total		8,204,255.09	669,194.29	4,025.00	218,930.93	258,890.47 43,203.84	503,032.32	541,606.11	66,740.91	5,500.00	.00 .00	1,157,050.54	7,047,204.55

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
DIRECCION ADMINISTRATIVA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
CESARIO RIGOBERTO SANTANA CRUZ DIRECTOR ADMINISTRATIVO			M	FIJO	187,000.00	32,468.08	25.00	5,366.90	6,092.52 1,350.12	11,060.40	13,277.00	686.40	100.00	.00 .00	44,052.50	142,947.50	
CLAUDIA MARIA RODRIGUEZ NOVA COORDINADORA ADMINISTRATIVA			F	FIJO	51,720.00	1,894.23	25.00	1,484.36	2,922.41 1,350.12	3,666.95	3,672.12	568.92	.00	.00 .00	6,326.00	45,394.00	
HECTOR RADHAMES ABREU DE JESUS SUPERVISOR DE OFICINAS EXTERNAS			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35	
LORIAN MARIA REYES RODRIGUEZ SUPERVISORA DE MANTENIMIENTO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50	
ADRIANA TAINA ALONZO GERMAN AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
SAINE MARIELA FELIZ CUEVAS ENCARGADA DE RECEPCION			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50	
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
GENESIS GONZALEZ PEREZ RECEPCIONISTA			F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12	
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40	
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80	
ELIZABETH LEBRON VALDEZ RECEPCIONISTA			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
ARIEL ROJAS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	1,851.72 1,350.12	1,169.85	1,171.50	181.50	.00	.00 .00	2,350.27	14,149.73	
Empleados en servicio:		175	Total			8,786,275.09	707,043.25	4,375.00	235,634.90	279,691.84 47,254.20	542,099.64	582,929.53	71,772.53	5,900.00	.00 .00	1,233,154.84	7,553,120.25

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES						M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	686.40	.00	.00 .00	15,097.19	74,902.81
ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS						F	FIJO	70,000.00	5,098.43	25.00	2,009.00	3,478.12 1,350.12	4,963.00	4,970.00	686.40	100.00	.00 .00	10,710.55	59,289.45
ABRAHAM EDUARDO GARABITO GOMEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO						F	FIJO	39,300.00	141.34	25.00	1,127.91	2,544.84 1,350.12	2,786.37	2,790.30	432.30	.00	.00 .00	3,839.09	35,460.91
LUIS ALBERTO GOMEZ ANALISTA						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES						F	FIJO	40,000.00	37.61	25.00	1,148.00	3,916.24 2,700.24	2,836.00	2,840.00	440.00	100.00	.00 .00	5,226.85	34,773.15
SANDRA JAVIER DE ROJAS ASISTENTE						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VIANNELLY SCARLET AQUINO GIL ANALISTA DE COMPRAS Y CONTRATACIONES						F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		185	Total			9,228,325.09	725,781.82	4,625.00	248,321.74	299,880.76 54,004.80	573,440.99	614,315.08	76,247.88	6,400.00		.00 .00	1,285,519.17	7,942,805.92	

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION Empleado/Cargo						Tesoreria de la Seguridad Social						S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
						Empleado		Empleador		Riesgo Lab.						
						S. Social	S.F.S./Dep.	S.F.S.	S. Social							
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	686.40	.00	.00 .00	9,530.45	60,469.55
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YHONNY BIENVENIDO FERRERAS FELIZ COORDINADOR DE ATENCION AL USUARIO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA			F	FIJO	33,900.00	.00	25.00	972.93	2,380.68 1,350.12	2,403.51	2,406.90	372.90	100.00	.00 .00	3,478.61	30,421.39
ANTONIO JOSE MERCI JOSE MECANICO AUTOMOTRIZ			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARNALDO ANDRES LOPEZ GOMEZ CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
DECATER SANTIAGO SANTOS ANTIGUA CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FELIPE DE JESUS PUELLO MECANICO AUTOMOTRIZ			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
GEURY LUIS VALDEZ MENA CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	2,262.12 1,350.12	2,127.00	2,130.00	330.00	.00	.00 .00	3,148.12	26,851.88
JUAN YSIDRO RAMIREZ SUPERVISOR DE TRANSPORTACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
VICTOR JULIO ROSARIO FELIZ SUPERVISOR DE TRANSPORTACION			M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	.00	.00 .00	1,762.54	27,637.46
BERNARDO SANTOS ROSA CHOFER			M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CARLOS EDWIN AGRAMONTE VALERIO PARQUEADOR			M	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	.00	.00 .00	2,926.50	23,323.50
ADERLI CALZADO CHOFER			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALGENNY DE JESUS MORENO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CHRISTOFER JAQUEZ HEREDIA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELEODORO ROSARIO ZABALA AUXILIAR DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
GILBERTO MANUEL MEJIA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
HECTOR JULIO MENDEZ ULLOA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
IVAN ROJAS REYES ELECTRICISTA AUTOMOTRIZ			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOSE DOLORES VICTORINO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE NOLBERTO RAMIREZ RUIZ AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN RODRIGUEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN MANUEL FERRERA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JUAN PABLO SUERO RAMIREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUIS MANUEL CHAVEZ FAÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIO ANTONIO OLIVARES VARGAS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
MARTHA CARRION SANCHEZ AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTIN BAEZ OZUNA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYES SUGILIO MARTINEZ AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REYMI FRANCISCO GARCIA PEÑA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38
ROBERT ANTONIO MENA BURGOS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SAMUEL SANTANA ABAD CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SIMEON CABRERA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
TOMAS GUERRERO PAULINO MECANICO AUTOMOTRIZ			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
VICTOR LEONARDO CACERES NUÑEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
WILMER ANDERSON REINOSO PEREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALBENI SENA BATISTA MENSAJERO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
ARISTIDES RAMIREZ ACOSTA PARQUEADOR			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EURIS MERCEDES ROSARIO DESABOLLADOR AUTOMOTRIZ			M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,675.32	19,324.68
FERNANDO DURAN ALVAREZ MECANICO AUTOMOTRIZ			M	FIJO	19,734.00	.00	25.00	566.37	599.91 .00	1,399.14	1,401.11	217.07	.00	.00 .00	1,191.28	18,542.72
FRANCISCO PERDOMO SUAREZ CHOFER			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
JUAN EMILIO VASQUEZ MORETA MECANICO AUTOMOTRIZ			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

DICIEMBRE-2021

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE TRANSPORTACION			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JUAN FRANCISCO MENDEZ ZAYAS AUXILIAR DE TRANSPORTACION			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MIGUEL ESTEBAN DEL POZO DE JESUS PINTOR AUTOMOTRIZ			M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68
NARCISO TORRES AUXILIAR DE TRANSPORTACION			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MANUELA MEDINA PEREZ SECRETARIA			F	FIJO	21,460.54	.00	25.00	615.92	652.40 .00	1,521.55	1,523.70	236.07	100.00	.00 .00	1,393.32	20,067.22
JOAQUIN PEGUERO CHOFER			M	FIJO	20,680.00	.00	25.00	593.52	3,328.91 2,700.24	1,466.21	1,468.28	227.48	.00	.00 .00	3,947.43	16,732.57
FAUTINO DE LOS SANTOS SANCHEZ CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GREGORIO BATISTA AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JOCHI MEJIA CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	100.00	.00 .00	2,657.12	17,342.88
LORENZO EDUARDO GRULLAR JAVIER PARQUEADOR			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
OSIRIS LOPEZ OZUNA AUXILIAR DE TRANSPORTACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO LUIS REYNOSO ACEVEDO TECNICO ELECTRICISTA			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO			F	FIJO	19,800.00	.00	25.00	568.26	3,302.16 2,700.24	1,403.82	1,405.80	217.80	.00	.00 .00	3,895.42	15,904.58
RONNY TORRES MEJIA AUXILIAR ADMINISTRATIVO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
JUAN TAPIA HERNANDEZ CHOFER			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
Empleados en servicio:		251	Total		10,922,799.63	731,592.92	6,275.00	296,953.18	367,594.22 70,206.24	693,579.24	734,622.77	94,803.50	8,600.00	.00 .00	1,411,525.17	9,511,274.46

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE ALMACEN Y SUMINISTRO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
JOSE RAMON JIMENEZ ENCARNACION ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
RAMON MATA CAMILO ENCARGADO (A) DE LA DIV. DE ALMACEN Y SUMINISTRO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
MERCEDES CABRAL PLASENCIA SUB ENCARGADA DE SUMINISTRO			F	FIJO	55,000.00	1,952.12	25.00	1,578.50	5,722.36 4,050.36	3,899.50	3,905.00	605.00	100.00	.00 .00	9,563.38	45,436.62
GELSON CORPORAN PAREDES ORTIZ CONTABLE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ELIBERTO MARTINEZ VINIEL SUPERVISOR SUMINISTRO CLUB Y JUCOSE			M	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	.00	.00 .00	1,916.20	30,083.80
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41
JUAN BENITO LEYBA AUXILIAR DE SUMINISTRO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EUNICE RODRIGUEZ TAVAREZ SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YERUDI FLORES MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ROBERTO JAVIER ORTIZ MENSAJERO INTERNO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		265	Total		11,380,249.63	740,518.34	6,625.00	310,081.99	386,901.18 75,606.72	726,012.45	767,101.72	99,835.45	9,100.00	.00 .00	1,453,921.76	9,926,327.87

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
SECCION DE ARCHIVO Y CORRESPONDENCIA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
	MIGUELA ALTAGRACIA MEJIA DE LA ROSA ENCARGADA DE LA DIVISION DE DOCUMENTACION		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
	JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA		F	FIJO	60,000.00	3,216.63	25.00	1,722.00	3,174.12 1,350.12	4,254.00	4,260.00	660.00	.00	.00 .00	8,137.75	51,862.25
	CHARIVI HENRIQUEZ VIÑAS RECEPTORA		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
	RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA		M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
	JOCHY PALING SANCHEZ AUXILIAR DE CORRESPONDENCIA		M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38
	JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
	KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO		F	FIJO	25,000.00	.00	25.00	717.50	3,460.24 2,700.24	1,772.50	1,775.00	275.00	.00	.00 .00	4,202.74	20,797.26
	MANUEL ARTURO SANTOS VILLAFañA AUXILIAR DE CORRESPONDENCIA		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
	NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
	NICOL YUDITH GARCIA ROSADO SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
	GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA		F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
	JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO		M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
	TEILO PAULINO MADE MENSAJEROS EXTERNO		M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
	YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO		F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
	ELVINSON ZABALA REYES MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
	LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO		M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
	EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
SECCION DE ARCHIVO Y CORRESPONDENCIA Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto	
						Empleado		Empleador							
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
Empleados en servicio:	282		Total	11,838,749.63	743,734.97	7,050.00	323,240.94	406,240.06	758,520.10	799,655.22	104,878.95	9,700.00	.00	1,490,661.22	10,348,088.41
							81,007.20						.00		

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO Empleado/Cargo							Tesoreria de la Seguridad Social				S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
RICARDO DE LA ROSA ASESOR			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	686.40	.00	.00 .00	18,040.44	81,959.56
JOSE MONTERO RAMIREZ ENCARGADO DE MANTENIMIENTO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
BIENVENIDO MENA ASESOR			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	686.40	.00	.00 .00	9,530.45	60,469.55
LEURY RAMON RODRIGUEZ DIAZ TECNICO ELECTRICISTA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
AGAPITO SEVERINO MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
PLACIDO ESTEBAN VELOZ RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
REINALDO DE JESUS ACOSTA ACOSTA SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE LUIS SOTO DE PAULA AYUDANTE DE MANTENIMIENTO			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
YLLENIM GUERRERO DE LA CRUZ AUXILIAR DE MANTENIMIENTO			F	FIJO	30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,899.77	28,130.23
AMAURY GARCIA OZUNA AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MANUEL EMILIO SOSA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	2,262.12 1,350.12	2,127.00	2,130.00	330.00	.00	.00 .00	3,148.12	26,851.88
NICOLAS MORENO NUÑEZ AUXILIAR ADMINISTRATIVO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
DIVISION DE MANTENIMIENTO						Tesorería de la Seguridad Social						Sav. Funda Pec Optica					
						Empleado		Empleador		Riesgo Lab.							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR		Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	S. Funerario	Total Desc.
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50	
JOSE ALFREDO VASQUEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
JUAN LINARES MILIAN TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	2,110.12 1,350.12	1,772.50	1,775.00	275.00	.00	.00 .00	2,852.62	22,147.38	
YADWIN TEJADA TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
ZULEYKA PIMENTEL VIDAL AUXILIAR DE MANTENIMIENTO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
LOGAN ALCANTARA MENSAJERO INTERNO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70	
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70	
FRANCISCO BAEZ CASTAÑO AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YOHAN MANUEL PEÑA RODRIGUEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FRANKLIN LEOMAR MEJIA FELIZ TECNICO ELECTRICISTA			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ANDRES MARTINEZ AUXILIAR DE TRANSPORTACION			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FELIX MANUEL VALDEZ ARIAS AUXILIAR DE TRANSPORTACION			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
SANTO RAFAEL MORILLO AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		324	Total		13,030,999.63	765,138.16	8,100.00	357,458.51	445,184.70 83,707.44	843,050.63	884,304.97	117,496.50	10,600.00	.00 .00	1,587,176.62	11,443,823.01

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
OBISPO SANCHEZ QUEZADA ENCARGADO DE MAYORDOMIA			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
JUANA JAVIER MEJIA SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
REYES MARTINEZ CONSERJES			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	.00	.00 .00	2,926.50	23,323.50
ANA CECILIA RODRIGUEZ PEREZ CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SOCRATE HERNANDEZ BURGOS AUXILIAR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
HILDA FRIAS CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARIA ELENA REYES NUÑEZ SUPERVISOR DE MAYORDOMIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MARIA MAGDALENA GONZALEZ AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	100.00	.00 .00	2,775.32	19,224.68
MERCEDES HEREDIA H. CONSERJES			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
ALTAGRACIA RODRIGUEZ CONSERJE			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
AMABLE PEÑA CONSERJE			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00 .00	1,011.50	13,988.50
ANGELA RODRIGUEZ DISLA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ANYOLY MONTERO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CANDIDA CASTILLO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CAROLINA FELIZ GOMEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ENDY RUBECINDO EUSEBIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
FELICITA HERNANDEZ REYES CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
GENARO ESPINAL CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARCOS ANTONIO MONTERO DE OLEO CONSERJE			M	FIJO	17,600.00	.00	25.00	505.12	535.04 .00	1,247.84	1,249.60	193.60	.00	.00 .00	1,065.16	16,534.84
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA FRANCISCA PEREZ GARCIA AUXILIAR DE MANTENIMIENTO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
MARIA ROSA SILVERIO PARRA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
RICARDO EUSEBIO ORTIZ VENTURA CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
TOMASA CORDERO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
VICTORIA ROJAS CASTILLO CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YAQUELIN PEÑA BATISTA CONSERJE							F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FIDIAN CARRASCO FELIZ CONSERJE							F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
MARGARITA PEREZ REYES CONSERJE							F	FIJO	19,800.00	.00	25.00	568.26	3,302.16 2,700.24	1,403.82	1,405.80	217.80	100.00	.00 .00	3,995.42	15,804.58
YESENIA DE LEON LORENZO CONSERJE							F	FIJO	19,500.00	.00	25.00	559.65	592.80 .00	1,382.55	1,384.50	214.50	100.00	.00 .00	1,277.45	18,222.55
SANTA DOMINGUE PEREZ CONSERJE							F	FIJO	19,000.00	.00	25.00	545.30	577.60 .00	1,347.10	1,349.00	209.00	.00	.00 .00	1,147.90	17,852.10
MARILUZ CUEVA VENTURA CONSERJE							F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
JUANA DE LA PAZ MATOS CONSERJES							F	FIJO	17,930.00	.00	25.00	514.59	545.07 .00	1,271.24	1,273.03	197.23	100.00	.00 .00	1,184.66	16,745.34
JUANA EVANGELISTA NUÑEZ CORREA SUPERVISORA							F	FIJO	17,710.00	.00	25.00	508.28	1,888.50 1,350.12	1,255.64	1,257.41	194.81	.00	.00 .00	2,421.78	15,288.22
MANUEL HERNANDO NOVA CONSERJES							M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
ROSA MARGARITA DE LAS NIEVES L. CONSERJES							F	FIJO	17,710.00	.00	25.00	508.28	1,888.50 1,350.12	1,255.64	1,257.41	194.81	.00	.00 .00	2,421.78	15,288.22
JOSE LUIS DE LOS SANTOS CABRERA CONSERJE							M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
AMARILIS JIMENEZ GRATEREAUX CONSERJE							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FAUSTINA OZUNA BAEZ CONSERJE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
MARIA ROA CONSERJE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
PAMELA BELTRAN CONSERJE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
YANELI GARCIA GERALDINO CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
YOLANDA DEL CARMEN TORRES RODRIGUEZ CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		394	Total	14,602,779.63	766,992.16	9,825.00	402,568.61	501,067.52 91,808.16	954,489.85	995,901.35	134,786.08	12,400.00	.00 .00	1,693,548.54	12,909,231.09

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.	S. Funerario					
		Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social						
ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
LILIANA MATEO GONZALEZ VIGILANTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOHNNY LOPEZ DE JESUS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ANDY KENDAL DE LEON LUISA AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DARLIN OSCAR RINCON NOVA VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARTHA RAMONA ROSARIO VIGILANTE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL ANTONIO OZUNA THEVENE CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JORGE ALBERTO MENDEZ MEDINA SEGURIDAD CIVIL			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ALEJANDRO MORA DE LA ROSA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88
ALFREDO ESTERLIN ENCARNACION CARVAJAL CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CESAR DE LOS SANTOS ALCANTARA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	1,958.12 1,350.12	1,418.00	1,420.00	220.00	.00	.00 .00	2,557.12	17,442.88

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO			
DEPARTAMENTO DE SEGURIDAD						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social						
CHANEL DOMINICANA CABRERA REYNOSO SUPERVISORA DE SEGURIDAD	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
CLIDIO PEREZ CASTILLO VIGILANTE	M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00 .00	911.50	14,088.50
EDWARD ANTONIO SANTANA RODRIGUEZ VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ESTARLING JAVIER BAEZ CASTILLO VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
EZEQUIEL FORTUNATO RODRIGUEZ VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
LUIS ALFREDO ARIAS OSORIO VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARTINEZ CABRERA MEJIA VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
VICENTE JOSE ALTAGRACIA MORENO VICIOSO SEGURIDAD	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
YEFRY BAEZ BAEZ MENSAJERO INTERNO	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
DIONICIO VILLA LUGO VIGILANTE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ENRIQUE FERNANDEZ VIGILANTE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
JOSE MIGUEL MATURREN JEAN VIGILANTE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
MARINO OTAÑO MONTERO VIGILANTE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
RUFINO MORILLO DE LEON VIGILANTE	M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
FERNANDO TRINIDAD VIGILANTES	M	FIJO	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90
ANGEL MANUEL MERCEDES PIÑA VIGILANTE	F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPARTAMENTO DE SEGURIDAD Empleado/Cargo							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
							Empleado		Empleador											
							Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ERNESTO ZORRILLA REGALADO VIGILANTES							M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
GENARO ADAMES ESCOBOSA VIGILANTES							M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
RAFAEL FELIZ FELIZ VIGILANTE							F	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
CIRILO ARAUJO GARCES VIGILANTES							M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
EULOGIO TORRES VIGILANTES							M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
JUSTO DE LEON MERCEDES VIGILANTES							M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
ADRIANO CUEVAS MENDEZ VIGILANTE							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ALCIBIADES CASTILLO ROSARIO VIGILANTES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
ARCIDES GARCIA ENCARNACION VIGILANTES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
DOMINGO TOLEDO LORENZO VIGILANTE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JORGE LUIS GOMEZ MOREL VIGILANTE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JULIO HERNANDEZ VIGILANTES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO DIAZ ENCARNACION VIGILANTES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS ANTONIO BALBUENA BATISTA VIGILANTE							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LUIS RAMON CABRAL CABRERA VIGILANTES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						S. Funerario
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	1,851.72 1,350.12	1,169.85	1,171.50	181.50	.00	.00	2,350.27	14,149.73
NELIO AQUINO GARCIA VIGILANTE			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
ROGELIO RINCON POLANCO VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
BACILIO VICTORINO VIGILANTE			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00	941.05	14,558.95
ISMAEL ALBERTO ARAUJO MENDEZ VIGILANTE			M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
JUANA ANDREA FIGUEROA TAYLOR DE CHAL CONSERJE			F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
Empleados en servicio:		451	Total		15,711,696.60	767,434.81	11,250.00	434,394.52	538,828.98 95,858.52	1,033,112.09	1,074,634.45	146,984.17	13,500.00	.00	1,766,103.56	13,945,593.04
UNIDAD DE FOTOCOPIADO						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						S. Funerario
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ALEJANDRO LIRIA DURAN AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	.00	.00	3,443.62	31,556.38
ROBERTO NOVA AUXILIAR ADMINISTRATIVO			M	FIJO	24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	.00	.00	1,464.67	22,895.33
Empleados en servicio:		453	Total		15,771,056.60	767,434.81	11,300.00	436,098.15	541,983.64 97,208.64	1,037,320.71	1,078,849.01	147,637.13	13,500.00	.00	1,771,011.85	14,000,044.75
DEPTO. DE SERVICIOS GENERALES						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						S. Funerario
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADO (A) DEL DEPTO. DE SERVICIOS GENERALES			F	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00	3,832.82	41,167.18
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
Empleados en servicio:		456	Total		15,896,056.60	769,468.43	11,375.00	439,685.65	545,783.64 97,208.64	1,046,183.21	1,087,724.01	149,012.13	13,600.00	.00	1,780,607.97	14,115,448.63

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCION TECNICA DE SEGUROS Y REASEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS			M	FIJO	187,000.00	32,805.61	25.00	5,366.90	4,742.40 .00	11,060.40	13,277.00	686.40	.00	.00 .00	42,939.91	144,060.09
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA			F	FIJO	40,000.00	.00	25.00	1,148.00	5,266.36 4,050.36	2,836.00	2,840.00	440.00	100.00	.00 .00	6,539.36	33,460.64
GENARA BONILLA AUXILIAR ADMINISTRATIVO			F	FIJO	25,988.00	.00	25.00	745.86	790.04 .00	1,842.55	1,845.15	285.87	.00	.00 .00	1,560.90	24,427.10
Empleados en servicio:		460	Total		16,189,044.60	802,716.69	11,475.00	448,094.41	557,798.44 101,259.00	1,064,758.16	1,108,526.16	150,864.40	13,700.00	.00 .00	1,834,479.79	14,354,564.81
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
FRANCISCA ALTAGRACIA GONZALEZ SOSA ENCARGADO DE EXPEDICION DE LICENCIAS			F	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18
GEORGE ARIAS COORDINADOR REGIONAL NORTECIBAO			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	686.40	.00	.00 .00	10,766.85	64,233.15
DORIS REYES SEGURA ASISTENTE			F	FIJO	30,885.49	.00	25.00	886.41	938.92 .00	2,189.78	2,192.87	339.74	100.00	.00 .00	1,950.33	28,935.16
HENRY AMAURY ROMERO ROBLE TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YIRANNI ENCARNACION GUZMAN SECRETARIA			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
OSVALDO JOSE SOTO SOTO AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		469	Total		16,502,930.09	810,174.36	11,700.00	457,102.92	567,340.56 101,259.00	1,087,012.64	1,130,812.03	154,178.54	14,100.00	.00 .00	1,861,113.09	14,641,817.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE LIQUIDACION DE COMPAÑIAS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
		Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	686.40	.00	.00 .00	13,625.56	71,374.44
RAFAEL A. PEREZ ABREU SUB-ENCARGADO			M	FIJO	80,000.00	6,725.88	25.00	2,296.00	5,132.24 2,700.24	5,672.00	5,680.00	686.40	.00	.00 .00	14,364.52	65,635.48
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,343.05	52,656.95
DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ELENA MARIEL GONZALEZ ESCOBOZA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	32,000.00	.00	25.00	918.40	2,322.92 1,350.12	2,268.80	2,272.00	352.00	100.00	.00 .00	3,366.32	28,633.68
MARIA MINERVA HERNANDEZ HERNANDEZ SECRETARIA AUXILIAR			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,933.00	29,567.00
PLINIO SOSA SANTANA ABOGADO AYUDANTE			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,868.92	29,331.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	.00	.00 .00	1,842.91	28,917.09
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ONELIA KARIMEL CONCEPCION HERNANDEZ TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS			F	FIJO	29,820.00	.00	25.00	855.83	2,256.65 1,350.12	2,114.24	2,117.22	328.02	100.00	.00 .00	3,237.48	26,582.52
CARLOS JOSE GREEN ADAMES AUXILIAR			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PAMELA NOVAS REYNOSO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.					
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador		Riesgo Lab.									
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	S. Funerario				
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION						F	FIJO	187,000.00	32,805.61	25.00	5,366.90	4,742.40 .00	11,060.40	13,277.00	686.40	.00	.00 .00	42,939.91	144,060.09
DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR						M	FIJO	70,200.00	4,866.04	25.00	2,014.74	4,834.32 2,700.24	4,977.18	4,984.20	686.40	100.00	.00 .00	11,840.10	58,359.90
BRAULIO JOSE TORRES PEREYRA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
CLARA ESTHER CABRAL DIAZ SUPERVISORA TECNICA						F	FIJO	48,000.00	1,369.21	25.00	1,377.60	2,809.32 1,350.12	3,403.20	3,408.00	528.00	100.00	.00 .00	5,681.13	42,318.87
JOSE MANUEL PEGUERO INSPECTOR						M	FIJO	40,100.00	254.25	25.00	1,150.87	2,569.16 1,350.12	2,843.09	2,847.10	441.10	.00	.00 .00	3,999.28	36,100.72
ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ANA MARIA PEÑA DOMINGUEZ SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,500.00	.00	25.00	1,018.85	3,779.44 2,700.24	2,516.95	2,520.50	390.50	100.00	.00 .00	4,923.29	30,576.71
EOFRASIDE NOBELLE MELO PEÑA INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE LUIS THEN MEJIAS INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JESSICA DE JESUS ADAMES VELASQUEZ INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	34,500.00	.00	25.00	990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00 .00	2,163.95	32,336.05
RAMON ANTONIO ESTEVEZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	34,500.00	.00	25.00	990.15	2,398.92 1,350.12	2,446.05	2,449.50	379.50	100.00	.00 .00	3,514.07	30,985.93
ROSELYN DEL CARMEN VILLAR CASTILLO INSPECTORA						F	FIJO	34,500.00	.00	25.00	990.15	2,398.92 1,350.12	2,446.05	2,449.50	379.50	.00	.00 .00	3,414.07	31,085.93
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00 .00	1,886.65	29,613.35
ANGELA LIMA MATEO INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	2,285.22 1,350.12	2,180.88	2,183.96	338.36	100.00	.00 .00	3,293.03	27,466.97

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DIRECCION DE CONTROL Y SUPERVISION Empleado/Cargo						Tesoreria de la Seguridad Social						Sav. Funda Pec Optica Total Desc. Neto							
						Empleado		Empleador		Riesgo Lab.									
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social		S. Funerario			
JOSEFINA ALCANTARA E. INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	30,360.00	.00	25.00	871.33	3,623.18 2,700.24	2,152.52	2,155.56	333.96	100.00	.00 .00	4,619.51	25,740.49
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION						M	FIJO	30,360.00	.00	25.00	871.33	2,273.06 1,350.12	2,152.52	2,155.56	333.96	100.00	.00 .00	3,269.39	27,090.61
JENNY HEREDIA CRUZ SECRETARIA						F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YAMILKA JOANNE FRIAS SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		524	Total					18,566,858.19	878,193.01	13,075.00	516,337.65	653,443.71 125,561.16	1,231,147.23	1,277,350.93	174,844.55	17,100.00	.00 .00	2,079,261.77	16,487,596.42

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	686.40	100.00	.00 .00	10,866.85	64,133.15
JUNIOR ANTONIO PEREZ ALVAREZ ENCARGADO (A) DE ATENCION AL USUARIO						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
JOSE ROBERTO HERASME PERALTA INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	36,360.00	.00	25.00	1,043.53	1,105.34 .00	2,577.92	2,581.56	399.96	100.00	.00 .00	2,273.87	34,086.13
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
NICOLE VALERA BATISTA ANALISTA DE LAVADO DE ACTIVOS						F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YENI ESMIL RINCON GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DEPTO. DE CERTIFICACIONES Y FIANZAS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario		Sav. Funda Pec Optica		Total Desc.		Neto		
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
SCARLET ELIBETH HIDALGO P. INSPECTORA						F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	1,942.91	28,817.09
DANILO ASENJO ROMAN INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
DANIS SORELIS MANCEBO GARCIA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,360.00	.00	25.00	871.33	3,623.18 2,700.24	2,152.52	2,155.56	333.96	.00	.00 .00	4,519.51	25,840.49
GISSEL ALTAGRACIA PACHECO HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	30,200.00	.00	25.00	866.74	918.08 .00	2,141.18	2,144.20	332.20	100.00	.00 .00	1,909.82	28,290.18
AMAUARYS SEPULVEDA CASTILLO DIGITADOR						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ROBERTO ORTIZ BRITO DIGITADOR						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
DELVIS JOSE HOLGUIN PEÑA AUXILIAR DE OFICINA						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
YENIFER JHIOVANNY PACHECO CALDERON SECRETARIA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
Empleados en servicio:		549	Total					19,417,208.19	889,095.66	13,700.00	540,742.69	681,994.57 128,261.40	1,291,437.03	1,337,725.78	184,059.80	18,400.00	.00 .00	2,145,045.32	17,272,162.87

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
VENTURA A. VICTORINO CABRERA ENCARGADO DEL DEPTO. DE VER. Y LIQ. DE IMPUESTOS							M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	100.00	.00 .00	8,579.45	56,420.55
JULIO CESAR SANTANA ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARIBEL FELIZ DE SANCHEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GUILLERMINA GUZMAN CRUZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
FELICITA ALMONTE GUZMAN SECRETARIA							F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA ISIDRA ESPINAL INSPECTOR DE CERTIFICACION Y FIANZAS							F	FIJO	35,000.00	.00	25.00	1,004.50	2,414.12 1,350.12	2,481.50	2,485.00	385.00	100.00	.00 .00	3,543.62	31,456.38
MILAGROS DE MOYA GONZALEZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
SULEYKA ESTHER LARA DE LA ROSA CONTADORA							F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR							M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
NIDIA EVELIN BATISTA A. SECRETARIA							F	FIJO	31,500.00	.00	25.00	904.05	2,307.72 1,350.12	2,233.35	2,236.50	346.50	100.00	.00 .00	3,336.77	28,163.23
TOBIAS PAULINO INSPECTOR							M	FIJO	31,160.00	.00	25.00	894.29	947.26 .00	2,209.24	2,212.36	342.76	100.00	.00 .00	1,966.55	29,193.45
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
NIURKA BASILIO ALCANTARA INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							F	FIJO	30,560.00	.00	25.00	877.07	2,279.14 1,350.12	2,166.70	2,169.76	336.16	100.00	.00 .00	3,281.21	27,278.79
ROBERTO ANTONIO PEREZ EDMEAD INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
FRANK TAVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
							Empleado		Empleador											
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
GLORIA MARIA SANTANA OLIVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST							F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
YDA ONDINA GEORGE MANZUETA SUPERVISORES DE INSPECTORES							F	FIJO	30,360.00	.00	25.00	871.33	2,273.06 1,350.12	2,152.52	2,155.56	333.96	100.00	.00 .00	3,269.39	27,090.61
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO							F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
KISORIS M. RAMIREZ MOJICA SECRETARIA							F	FIJO	26,460.00	.00	25.00	759.40	2,154.50 1,350.12	1,876.01	1,878.66	291.06	100.00	.00 .00	3,038.90	23,421.10
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO							F	FIJO	26,250.00	.00	25.00	753.38	2,148.12 1,350.12	1,861.13	1,863.75	288.75	100.00	.00 .00	3,026.50	23,223.50
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 573							Total		20,225,502.19	895,293.81	14,300.00	563,940.71	714,667.39 136,362.12	1,348,745.04	1,395,114.65	192,922.43	19,900.00	.00 .00	2,209,399.71	18,016,102.48
DIVISION DE FISCALIZACION DE FIANZAS Empleado/Cargo							Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
												Empleado		Empleador						
												S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS							F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
CARMEN JOSEFINA FERNANDEZ DE YUNES INSPECTOR DE CERTIFICACION Y FIANZAS							F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS							F	FIJO	30,960.00	.00	25.00	888.55	941.18 .00	2,195.06	2,198.16	340.56	.00	.00 .00	1,854.73	29,105.27
Empleados en servicio: 577							Total		20,361,822.19	895,736.46	14,400.00	567,853.09	718,811.51 136,362.12	1,358,410.12	1,404,793.37	194,421.95	20,000.00	.00 .00	2,218,098.86	18,143,723.33

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
CLUB DEP. Y CULTURAL SUPERINT. SEGUROS						Tesorería de la Seguridad Social						Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					Riesgo Lab.	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					
OSCAR RAYMUNDO BATISTA LORENZO ADMINISTRADOR DEL CLUB			M	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,835.17	49,164.83
HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	2,240.69 1,350.12	2,077.02	2,079.94	322.25	100.00	.00 .00	3,206.46	26,088.54
CRISTIANA JAVIER DE LA CRUZ SUPERVISORA DE LIMPIEZA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JOSE ANTONIO RODRIGUEZ ASISTENTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
CARLOS JOSE EUSEBIO MOTA ENCARGADO CULTURAL			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	22,000.00	.00	25.00	631.40	2,018.92 1,350.12	1,559.80	1,562.00	242.00	.00	.00 .00	2,675.32	19,324.68
YURI ARGENTINA HOLGUIN SUPERVISOR DE MAYORDOMIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
BERKYS YANET FERRERA PINALES ENFERMERA			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ANASARIO MUÑOZ MENSAJERO			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
FRANCISCO JORAN CONSERJE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
CELEDONIO CUEVAS AMANCIA MANTENIMIENTO			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
ADALGISA DISLA DE OLEO CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ADRI MARIA SIERRA ROMERO CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ARACELIS LÓPEZ GUTIERREZ CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ARIANA JOSEFINA SANTOS PUJOLS CONSERJE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO							
CLUB DEP. Y CULTURAL SUPERINT. SEGUROS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.											
CARLOS MANZUETA CONSERJE							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
FRANCISCA ALEXANDRA CABRAL MERCEDES CONSERJE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
KEYLA MARIA ARECHE DE LEON CONSERJE							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
LEONARDO ESTEVEZ CONSERJE							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MANUEL SANTANA AUXILIAR M.P.							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
RAYMUNDO MARTINEZ CONSERJES							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
WILLIAM VASQUEZ MANTENIMIENTO DE LA PISCINA							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		602	Total		20,904,057.19	898,738.78	15,025.00	583,415.24	737,995.70 139,062.36	1,396,854.59	1,443,292.05	200,386.54	20,500.00	.00 .00	2,256,972.52	18,647,084.67				

OFICINA DE ACCESO A LA INFORMACION PUBLICA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Empleado/Cargo							Empleado		Empleador											
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.											
ENMANUEL ACOSTA PEREZ ENCARGADO DE LITIGIOS							M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	686.40	.00	.00 .00	9,530.45	60,469.55
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRAS Y CONTRATACIONES							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA							F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
Empleados en servicio:		605	Total		21,029,057.19	904,107.23	15,100.00	587,002.74	741,795.70 139,062.36	1,405,717.09	1,452,167.05	201,677.94	20,500.00	.00 .00	2,269,803.47	18,759,253.72				

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
UNIDAD DE ACTIVO FIJO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES		M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	686.40	.00	.00 .00	8,294.05	56,705.95
CLEVER NEFTALI ABREU ENCARNACION ANALISTA DE CONTROL DE BIENES		M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
Empleados en servicio: 607		Total		21,134,057.19	908,977.43	15,150.00	590,016.24	744,987.70 139,062.36	1,413,161.59	1,459,622.05	202,804.34	20,500.00	.00 .00	2,280,929.17	18,853,128.02
REGIONAL NORTE CIBAO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
GLENNY MARIA TORIBIO VASQUEZ ANALISTA LEGAL		F	FIJO	31,500.00	.00	25.00	904.05	2,307.72 1,350.12	2,233.35	2,236.50	346.50	.00	.00 .00	3,236.77	28,263.23
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB		M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO		F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62
ELENYS FELICIA VENTURA VIZCAINO MENSAJERO INTERNO		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIA DE LA CRUZ CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO		M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 614		Total		21,348,807.19	913,471.27	15,325.00	596,179.57	752,866.22 140,412.48	1,428,387.37	1,474,869.30	205,166.59	21,000.00	.00 .00	2,300,139.86	19,048,667.33

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
DILCIA CONFESORA UREÑA DE LEON ENCARGADA DE PREVENCIÓN DE LAVADO DE ACTIVO						F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	686.40	100.00	.00 .00	9,630.45	60,369.55
DIEGO MANUEL BAEZ CRISPIN ANALISTA DE PREVENCIÓN DE LAVADO DE ACTIVO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JESUS ARLENYS VENTURA VALLEJO ANALISTA DE LAVADO DE ACTIVOS						M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
MARIA ELIZABETH MARCHENA LUNA SECRETARIA						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		619	Total		21,531,807.19	919,282.37	15,450.00	601,431.67	758,429.42 140,412.48	1,441,362.07	1,487,862.30	207,095.99	21,400.00	.00 .00	2,317,291.26	19,214,515.93			
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											Empleado		Empleador						
											S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO						F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		620	Total		21,549,807.19	919,282.37	15,475.00	601,948.27	758,976.62 140,412.48	1,442,638.27	1,489,140.30	207,293.99	21,400.00	.00 .00	2,318,380.06	19,231,427.13			
DEPTO. DE ATENCIÓN A USUARIO Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											Empleado		Empleador						
											S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
ANNER DE JESUS VICTORIANO HERNANDEZ DIRECTOR						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
LARISSA LLIBRE TEJADA ENCARGADO (A) DE ATENCIÓN AL USUARIO						F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	686.40	100.00	.00 .00	9,862.20	60,137.80
CRISTOPHER SEPULVEDA DE LEON AUXILIAR DE EXPEDICIÓN Y RENOVACIÓN DE LICENCIA						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCIÓN AL CIUDADANO						M	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12
LAURA MARIA SUNCAR DIAZ AUXILIAR DE ATENCIÓN AL USUARIO						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
Empleados en servicio:		625	Total		21,753,607.19	926,504.82	15,600.00	607,797.33	765,172.14 140,412.48	1,457,087.69	1,503,610.10	209,452.19	21,600.00	.00 .00	2,338,203.84	19,415,403.35			

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 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
ESCUELA DE FORMACION DE LA SIS (ESFOSIS) Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JOEL DE LA CRUZ VERAS DIRECTOR						M	FIJO	75,000.00	6,039.33	25.00	2,152.50	3,630.12 1,350.12	5,317.50	5,325.00	686.40	100.00	.00 .00	11,946.95	63,053.05
Empleados en servicio:		626	Total			21,828,607.19	932,544.15	15,625.00	609,949.83	768,802.26 141,762.60	1,462,405.19	1,508,935.10	210,138.59	21,700.00	.00 .00	2,350,150.79	19,478,456.40		
Total de empleados:		626				21,828,607.19	932,544.15	15,625.00	609,949.83		1,462,405.19	1,508,935.10	210,138.59	210,138.59		2,350,150.79	19,478,456.40		

SIGEF	R N C	BENEFICIARIO	CONCEPTO			VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto		
15,625.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,462,405.19	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	210,138.59	40100743600	RIESGO LABORAL		
768,802.26	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,508,935.10	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,700.00		SEGURO FUNERARIO SAVICA		
609,949.83	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	141,762.60		SALUD PADRES E INDEPENDIENTES		
1,529.55	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
932,544.15	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					



Lic. Martha Perallon Reyes
Directora de Recursos Humanos
Rep. Dom.